REPORT TO: ENVIRONMENTAL AND CONSUMER PROTECTION COMMITTEE – 19 MAY 2003

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 342-2003

1 PURPOSE OF REPORT

1.1 This report details tender received and requests a decision on acceptance thereof.

2 **RECOMMENDATIONS**

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

| Project Reference/Project Description | Contractor | Tender Amount | Total Amount | Finance Available |
|---|--------------------------------|------------------|-----------------|----------------------|
| P4/02015/000 – Hilltown Toilet Block - BNSF | Dundee Contract Services | £29,778.15 | £50,000.00 | £50,000.00 |
| TOTAL | | £29,778.15 | £50,000.00 | £50,000.00 |

3 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

4 CONSULTATIONS

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

5 BACKGROUND PAPERS

5.1 Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tender is included on the attached sheet.

Mike Galloway Director of Planning and Transportation K Laing City Engineer

KL/GG/EH Dundee City Council Tayside House Dundee

1 May 2003

ENVIRONMENTAL AND CONSUMER PROTECTION COMMITTEE – 19 MAY 2003

| CLIENT | Planning and Transportation | |
|------------------------------|---|--|
| PROJECT NUMBER PROJECT | P4/02015/000 Hilltown Toilet Block - BNSF | |
| TOTAL COST | Contract £29,778.15 Non-Contract Allowances £11,221.85 Fees £9,000.00 Total £50,000.00 | |
| FUNDING SOURCE | 2003/04 | |
| BUDGET PROVISION & PHASING | BNSF £50,000 £ <u>50,000.00</u> £50,000.00 | |
| ADDITIONAL FUNDING | | |
| REVENUE IMPLICATIONS | None | |
| LOCAL AGENDA 21 IMPLICATIONS | Key Theme 7 :Improve access to council services :Enhancement of local shopping centre Key Theme 13 :Environmental Improvements | |
| EQUAL OPPORTUNITIES | Better access for Disabled and Elderly | |
| TENDERS | On instruction of the Director of Planning and Transportation and the Director of Environmental and Consumer Protection in conjunction with the Chief Executive an offer has been invited from Dundee Contract Services based on the schedule of rates for Building Maintenance and Repairs as follows:- | |
| | Offer | |
| | Dundee Contract Services £29,778.15 | |
| | Which is found to be favourable in comparison to prices obtained by competitive tender. | |
| RECOMMENDATION | Acceptance offer from Dundee Contract Services | |
| ALLOWANCES | Contingencies £6,221.85 Public Utilities £5,000.00 Professional Fees £8,500.00 Planning Supervisor £500.00 Total £20,221.85 | |
| SUB-CONTRACTORS | Martin Alan Construction Ltd Road Works | |
| BACKGROUND PAPERS | None | |

Note: figures are subject to confirmation