

**ITEM No ...8.....**

**REPORT TO:** NEIGHBOURHOOD SERVICES COMMITTEE – 30 SEPTEMBER 2019

**REPORT ON:** EXTERNAL WALL INSULATION – HOME ENERGY EFFICIENCY PROGRAMME FOR SCOTLAND – 2019/20 PROGRAMME

**REPORT BY:** EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES

**REPORT NO:** 344-2019

**1 PURPOSE OF REPORT**

1.1 To gain Committee approval for the next phase of energy efficiency projects as part of the 2019/20 and 2020/21 Capital Programme.

**2 RECOMMENDATION**

2.1 It is recommended that approval be given for the projects below at:-

Development	No of Properties	HEEPS-ABS	ECO Funding (*LA flex)	Council Contribution	Total Cost
<b>External Wall Insulation</b>					
Dudhope Flats and Tenements	196	£747,500	£165,388	£489,618	£1,402,506
Stirling Park	136	£728,000	£163,589	£191,943	£1,083,532
<b>Totals</b>	<b>332</b>	<b>£1,475,500</b>	<b>£328,979</b>	<b>£681,561</b>	<b>£2,486,038</b>

**3 FINANCIAL IMPLICATIONS**

3.1 The Executive Director of Corporate Services confirms there are sufficient resources for the above projects within the allowances for Energy Efficiency that are included within the HRA element of the Building Strong Communities section of the Capital Plan 2019-24. The projects are due for completion by May 2020.

**4 MAIN TEXT**

4.1 These projects comprise a total of 332 properties of mixed tenure. There are 92 council tenants and 240 private properties. The client contribution for the 92 council tenanted properties for EWI will be required from the HRA Capital budget 2019/20 and 2020/21. The balance of funding will be met from SSE through the Energy Company Obligation (ECO-Flex) and Home Energy Efficiency Programme Scotland – Area Based Scheme (HEEPS: ABS) funding for 2019/20. Further details are provided in the table at paragraph 2.1.

Dudhope Flats and Tenements Properties

36-66 (evens) Campbell Street	43-57 (odds) Kilberry Street	40-62 (evens) Lawside Road
11-41 (odds) Gardiner Street	11-13 (odds) Kilberry Street	61-75 (odds) Loons Rd
14-16 (evens) Kilberry Street	35-37 (odds) Kilberry Street	3-9 (odds) Fullarton Street
15-45 (odds) Kilberry Street	18-32 (evens) Kilberry Street	4-12 (evens) Fullarton Street
66-68 Gardiner Street	7-9 (odds) Kilberry Street	6-12 (evens) Kilberry Street
33 Loons Road		

### Stirling Park Properties

1-15 (odds) Carmichael Street	2-16 (evens) Stirling Terrace
44-98 (evens) Kinghorne Road	3-9 (odds) Wishart Street
2-32 (evens) Kinloch Terrace	2-8 (evens) McKinnon Street
1-39 (odds) Kinloch Terrace	7-13 (odds) Upper Constitution Street
1-15 (Incl) Macaulay Street	1-18 (Incl) Stirling Avenue
1-23 (odds) Stirling Terrace	

- 4.2 Resources are available to fund external insulation for Council owned properties within the current 5 year HRA Capital budget. The Council requires to maximise funding from the Home Energy Efficiency Programme for Scotland – Area Based Schemes (HEEPS: ABS) from the Scottish Government and Energy Company Obligation (ECO-Flex) funding from utility companies to ensure owner occupiers can be included in the programme and mixed tenure blocks comprehensively treated.
- 4.3 The Council has been notified it has been allocated an additional £1,081m for its 2019/20 HEEPS: ABS funding allocation from Scottish Government and allows the on-going delivery of the energy efficiency programme. The Contractors for these works have been procured by SSE who are project managing the programme on behalf of the Council.

## **5 POLICY IMPLICATIONS**

This report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

## **6 CONSULTATIONS**

- 6.1 The Council Management Team have been consulted in the preparation of this report.

## **7 BACKGROUND PAPERS**

- 7.1 None.

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**Executive Director of Neighbourhood Services**

David Simpson  
**Head of Housing & Communities**

18 September 2019