

REPORT TO: Recess Sub Committee - 1 August 2011

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 348-2011

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
11-1013	Clement Park 2nd and 3rd Development - Heating, Kitchens and Bathrooms	McGill Electrical Ltd., Dundee	£585,336.00	£657,029.00	£657,029.00
11-1016	West Kirkton 2nd Whitsun Fairhurst - Boiler and Heating Replacement	Dundee Contract Services	£110,000.00	£124,873.00	£210,000.00
10-034	Dick McTaggart Gymnastic Centre - Extension and Alteration Works	Hadden Construction Ltd, Aberuthven	£1,723,249.09	£1,980,995.09	£1,980,995.09
10-7315	Baldragon Academy - New Direct Hot Water Distribution to Technical/Science/Two Storey Block	Taylor Mechanical Services Ltd., Dundee	£42,744.70	£50,139.70	£50,139.70

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

(1) Detailed information relating to the above Tenders is included on the attached sheets.

(2) The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council :-

- a) Report Nr 148-2003 : Partnering Guidelines for Construction Projects
- b) Report Nr 356-2009 : Construction Procurement Policy
- c) Standing Orders : Tender Procedures of the Council

Rob Pedersen
City Architectural Services Officer
22 July 2011

348-2011

RECESS SUB COMMITTEE - 01 AUGUST 2011

CLIENT	Housing		Housing
PROJECT REFERENCE	11-1013		11-1016
PROJECT	Clement Park 2nd and 3rd Development Heating, Kitchens and Bathrooms		West Kirkton 2nd Whitsun Fairhurst Boiler and Heating Replacement
DESCRIPTION OF WORKS	The works comprise removal of existing electric heating systems and installation of gas heating systems to 24 houses, boiler only replacement to 37 houses and new kitchens and bathrooms to 91houses in Foggyley Gardens, Lansdowne Square and Clement Park Place. This equates to approximately £7,220 per house, based on estimated percentage of bathroom and kitchen renewals, including allowances. None of the properties are in the demolition programme.		The works comprise boiler only replacement works to 28 houses and heating replacement to 5 houses in Americanmuir Road, Lauderdale Avenue, Lauderdale Place and Esdkdale Avenue. This equates to approximately £3,784 per house, including allowances. None of the properties are in the demolition programme.
TOTAL COST	Several Works £585,336.00 Allowances £71,693.00 TOTAL £657,029.00		Several Works £110,000.00 Allowances £14,873.00 TOTAL £124,873.00
FUNDING SOURCE	Capital		Capital
BUDGET PROVISION & PHASING	2011/12 £464,000.00		2011/12 £210,000.00
ADDITIONAL FUNDING	Balance will be met from the overall allowances for Heating, Kitchens and Bathrooms in the Housing Departments Capital Estimates 2011/2012 £193,029.00		None
REVENUE IMPLICATIONS	None		None
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.
CONSULTATIONS	There are no major issues.		There are no major issues.
TENDERS	Partnering project : 1 McGill Electrical Ltd., Dundee £585,336.00		Partnering project : 1 Dundee Contract Services £110,000.00
RECOMMENDATION	Acceptance of offer		Acceptance of offer
ALLOWANCES	Decoration and Carpet Allowances £26,104.00 Decanting of tenants £2,000.00 Gas Connection charges £10,000.00 CDM Co-ordinator £2,949.00 Professional Services £30,640.00 TOTAL £71,693.00		Decoration and Carpet Allowances £3,623.00 CDM Co-ordinator £1,050.00 Professional Services £10,200.00 TOTAL £14,873.00
SUB-CONTRACTORS	None		None
BACKGROUND PAPERS	None		None

RECESS SUB COMMITTEE - 01 AUGUST 2011

CLIENT	Chief Executive	Education																														
PROJECT REFERENCE	10-034	10-7315																														
PROJECT	Dick McTaggart Gymnastic Centre Extension and Alteration Works	Baldragon Academy New Direct Hot Water Distribution to Technical/Science/Two Storey Block																														
DESCRIPTION OF WORKS	The works comprise the refurbishment of the existing Dick McTaggart Centre to provide a new fully equipped Gymnastic Training Centre, inclusive of a new Entrance Changing Room and Dance Studio Extension, together with upgrading and formation of new Car Parking and soft landscaping.	The works comprise the removal of a section of existing domestic cold and hot water installation supplying the block and the replacement of same, together with a new calorifier, gas supply and associated builders work.																														
TOTAL COST	<table border="0"> <tr> <td>Several Works</td> <td>£1,723,249.09</td> </tr> <tr> <td>Allowances</td> <td>£257,746.00</td> </tr> <tr> <td>TOTAL</td> <td>£1,980,995.09</td> </tr> </table>	Several Works	£1,723,249.09	Allowances	£257,746.00	TOTAL	£1,980,995.09	<table border="0"> <tr> <td>Several Works</td> <td>£42,744.70</td> </tr> <tr> <td>Allowances</td> <td>£7,395.00</td> </tr> <tr> <td>TOTAL</td> <td>£50,139.70</td> </tr> </table>	Several Works	£42,744.70	Allowances	£7,395.00	TOTAL	£50,139.70																		
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FUNDING SOURCE	Total Funding - noted below	Capital																														
BUDGET PROVISION & PHASING	<table border="0"> <tr> <td>Capital</td> <td>£600,000.00</td> </tr> <tr> <td>SportScotland - Sports Facilities Funding Programme</td> <td>£900,000.00</td> </tr> <tr> <td>SportScotland - Cash back for Sports Facilities Programme</td> <td>£300,000.00</td> </tr> </table>	Capital	£600,000.00	SportScotland - Sports Facilities Funding Programme	£900,000.00	SportScotland - Cash back for Sports Facilities Programme	£300,000.00	2011/12																								
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ADDITIONAL FUNDING	Balance shall be met from the overall allowances within the Capital Plan 2011/2012	None																														
REVENUE IMPLICATIONS	None	Annual capital financing costs																														
POLICY IMPLICATIONS	There are no major issues.	£3,381.00																														
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TENDERS	<table border="0"> <tr> <td>Seven invited; seven received</td> <td><i>Received</i></td> <td><i>Checked</i></td> </tr> <tr> <td>1 Hadden Construction Ltd, Aberuthven</td> <td>£1,753,227.27</td> <td>£1,723,249.09</td> </tr> <tr> <td>2 Muirfield Contracts Ltd, Dundee</td> <td>£1,847,537.83</td> <td>£1,810,905.10</td> </tr> <tr> <td>3 Dundee Contract Services</td> <td>£1,863,915.99</td> <td>£1,863,915.99</td> </tr> <tr> <td>Highest Tender</td> <td>£1,931,709.85</td> <td></td> </tr> </table>	Seven invited; seven received	<i>Received</i>	<i>Checked</i>	1 Hadden Construction Ltd, Aberuthven	£1,753,227.27	£1,723,249.09	2 Muirfield Contracts Ltd, Dundee	£1,847,537.83	£1,810,905.10	3 Dundee Contract Services	£1,863,915.99	£1,863,915.99	Highest Tender	£1,931,709.85		<table border="0"> <tr> <td>Five invited; five received</td> <td><i>Received</i></td> <td><i>Checked</i></td> </tr> <tr> <td>1 Taylor Mechanical Services Ltd., Dundee</td> <td>£42,744.70</td> <td>£42,744.70</td> </tr> <tr> <td>2 Scan Building Services Ltd., Dundee</td> <td>£47,315.13</td> <td>£47,314.59</td> </tr> <tr> <td>3 Richard Irvin and Sons Ltd., Aberdeen</td> <td>£53,977.14</td> <td>£53,977.14</td> </tr> <tr> <td>Highest Tender</td> <td>£58,105.17</td> <td></td> </tr> </table>	Five invited; five received	<i>Received</i>	<i>Checked</i>	1 Taylor Mechanical Services Ltd., Dundee	£42,744.70	£42,744.70	2 Scan Building Services Ltd., Dundee	£47,315.13	£47,314.59	3 Richard Irvin and Sons Ltd., Aberdeen	£53,977.14	£53,977.14	Highest Tender	£58,105.17	
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RECOMMENDATION	Acceptance of the lowest tender as adjusted following a savings exercise.	Acceptance of lowest tender																														
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SUB-CONTRACTORS	<p>Downtakings - WM McMillan, Glasgow</p> <p>Electrical Work - EW Edwardson (Electrical Contractors) Ltd, Glenrothes</p> <p>Mechanical Works - Select Building Engineering Services Ltd, Glasgow</p> <p>Cladding - McKay Roofing Ltd, Kirkcubrecht</p> <p>Gym Equipment - Gymnova, Lancashire</p>	<p>Builder Works - Land & Building Services Ltd., Dundee</p> <p>Insulation Work - Angus Insulation Ltd., Montrose</p> <p>Painter Work - Arboath Decorators, Arboath</p>																														
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