

**REPORT TO:** CITY DEVELOPMENT COMMITTEE – 23 MARCH 2015

**REPORT ON:** TENDERS RECEIVED BY CITY ARCHITECT

**REPORT BY:** CITY ARCHITECT

**REPORT NO:** 35-2015

## **1 PURPOSE OF REPORT**

- 1.1 This report details tenders received and requests a decision on acceptance thereof.

## **2 RECOMMENDATION**

- 2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

<b>Project Reference</b>	<b>Project Description</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
14-6008	– Forthill Primary School – Curtain Walling Replacement – Single Storey Building	Environment Department (Construction Services)	£173,455.79	£199,994.79	£199,995.00
14-6016	– Clepington Primary School – Window Refurbishment – Phase 1	Environment Department (Construction Services)	£166,455.87	£192,923.87	£192,924.00
14-6005	– Barnhill Primary School – Replacement Windows and Upgrading of Internal Fire Doors	Environment Department (Construction Services)	£97,235.42	£112,112.42	£112,113.00
14-6018	– Glebelands Primary School – Window Refurbishment – Phase 2	Environment Department (Construction Services)	£74,985.71	£87,458.71	£87,459.00
14-6001	– St Johns High School – Kelso Block – Air Conditioning	Environment Department (Construction Services)	£46,000.00	£53,038.00	£53,038.00

## **3 FINANCIAL IMPLICATIONS**

- 3.1 The Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

## **4 POLICY IMPLICATIONS**

- 4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

## **5 CONSULTATIONS**

- 5.1 The Client department has been consulted with regard to policy implications and the Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

## **6 BACKGROUND PAPERS**

- 6.1 None.

## **7 FURTHER INFORMATION**

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway  
Director of City Development

Rob Pedersen  
City Architect

RP/AM/EC

13 March 2015

Dundee City Council  
Dundee House  
Dundee

CLIENT	City Development	City Development
PROJECT NUMBER PROJECT PROJECT INFORMATION	14-6008 Forthill Primary School Curtain Walling Replacement – Single Storey Building	14-6016 Cleington Primary School Window Refurbishment - Phase 1
DESCRIPTION OF WORKS	The works comprise the replacement of the curtain walling to the south elevation of the single storey building.	The work comprise the renewal of existing steel windows, to sections of the south elevation.
TOTAL COST	Several Works £173,455.79 Allowances £ 26,539.00 Total <u>£199,994.79</u>	Several Works £166,455.87 Allowances £26,468.00 Total <u>£192,923.87</u>
FUNDING SOURCE	Capital – Council Wide Window Replacement	Capital – Council Wide Window Replacement
BUDGET PROVISION & PHASING	2015/2016 £199,995.00 <u>Cash Flow</u> 2014/2015 £14,022.00 2015/2016 <u>£185,973.00</u> <u>£199,995.00</u>	2015/2016 £192,924.00 <u>Cash Flow</u> 2014/2015 £12,834.00 2015/2016 <u>£180,090.00</u> <u>£192,924.00</u>
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated project.  1 Environment Department (Construction Services) £173,455.79	Negotiated project.  1 Environment Department (Construction Services) £166,455.87
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services <u>£26,539.00</u> Total <u>£26,539.00</u>	Specialist Timber Services £1,000.00 Professional Services <u>£25,468.00</u> Total <u>£26,468.00</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	City Development	City Development
PROJECT NUMBER PROJECT PROJECT INFORMATION	14-6005 Barnhill Primary School Replacement Windows and Upgrading of Internal Fire Doors	14-6018 Glebelands Primary School Window Refurbishment – Phase 2
DESCRIPTION OF WORKS	The works comprise the renewal of windows and doors to the 2 storey block and renewal of 7 sets of internal fire doors within the Ground Floor corridor.	The works comprise the renewal of existing steel windows, to sections of the east and north elevations.
TOTAL COST	Several Works £97,235.42 Allowances <u>£14,877.00</u> Total <u>£112,112.42</u>	Several Works £74,985.71 Allowances <u>£12,473.00</u> Total <u>£87,458.71</u>
FUNDING SOURCE	Capital – Council Wide Window Replacement	Capital – Council Wide Window Replacement
BUDGET PROVISION & PHASING	2015/2016 £112,113.00 <u>Cash Flow</u> 2014/2015 £7,688.00 2015/2016 <u>£104,425.00</u> <u>£112,113.00</u>	2015/2016 £87,459.00 <u>Cash Flow</u> 2014/2015 £6,348.00 2015/2016 <u>£81,111.00</u> <u>£87,459.00</u>
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated project.  1 Environment Department (Construction Services) £97,235.42	Negotiated project.  1 Environment Department (Construction Services) £79,985.71
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services <u>£14,877.00</u> Total <u>£14,877.00</u>	Specialist Timber Repairs £1,000.00 Professional Services <u>£11,473.00</u> Total <u>£12,473.00</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	City Development	
PROJECT NUMBER PROJECT PROJECT INFORMATION	14-6001 St Johns High School Kelso Block Air Conditioning	
DESCRIPTION OF WORKS	The works comprise the supply, delivery and installation of an Air Condition Unit at Level 2 within the Kelso Block, together with associated electrical and builders work.	
TOTAL COST	Several Works £46,000.00 Allowances <u>£7,038.00</u> Total <u>£53,038.00</u>	
FUNDING SOURCE BUDGET PROVISION & PHASING  ADDITIONAL FUNDING	Capital – Council Wide Heating & Ventilation Systems Installation  2015/2016 £53,038.00  <u>Cash Flow</u>  2014/2015 £3,270.00 2015/2016 <u>£49,768.00</u> <u>£53,038.00</u>  None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated project.  1 Environment Department (Construction Services) £46,000.00	
RECOMMENDATION	Acceptance of offer.	
ALLOWANCES  SUB-CONTRACTORS	Professional Services <u>£7,038.00</u> Total <u>£7,038.00</u>  None	
BACKGROUND PAPERS	None	