REPORT TO: CITY DEVELOPMENT COMMITTEE - 22 AUGUST 2011

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 352-2011

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowance, for the project.

Project Reference Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P05073 - Tayside House, Podium Block and Olympia Walkway Demolition	Safedem Ltd	£1,234,567	£1,638,244	£1,638,224
Total				

3 FINANCIAL IMPLICATIONS

- 3.1 The Director of Finance has confirmed that funding for the above project is available as detailed on the attached sheet.
- 3.2 The overall project cost of £1,638,244 is well within the original budget allowance of £2,200,000 approved by the Waterfront Board.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway Director of City Development Fergus Wilson City Engineer

FW/GB/EH Dundee City Council Dundee House Dundee 10 August 2011

2 Report No 352-2011

CLIENT	CITY DEVELOPMENT DEPARTMENT			
PROJECT NUMBER PROJECT PROJECT INFORMATION	P05073 Tayside House, Podium Block and Olympia Walkway Demolition Demolition of Tayside House, Podium Block and Olympia Walkway between Tayside House and Early Grey Place Car Park as part of the Dundee Central Waterfront Development.			
TOTAL COST	Contract £1,234,567 Non Contract Allowances £238,457 Fees £165,200 Total £1,638,224			
FUNDING SOURCE	Cities Growth Fund and The Scottish Enterprise Contribution to Central Waterfront Development			
BUDGET PROVISION & PHASING	<u>2011/2012</u> <u>2012/2013</u>			
ADDITIONAL FUNDING	£819,112 £819,112 None			
REVENUE IMPLICATIONS	None			
POLICY IMPLICATIONS	The project includes waste minimisation and sustainable construction best practices.			
TENDERS	Tenders were invited from 5 contractors and the following tenders received:-			
	<u>Tenderers</u> <u>Tender</u> <u>Corrected Tender</u>			
	Safedem Ltd, Dundee £1,234,567.00 - Coleman & Company Ltd, Birmingham £1,297,400.00 - DSM Demolition Ltd, Birmingham £1,397,216.64 £1,407,481.94 TE Scudder Ltd, Middlesex £1,876,334.60 - John F Hunt Demolition Ltd, Essex £1,991,100.00 £1,992,450.00			
RECOMMENDATION	To accept the lowest tender from Safedem Ltd			
ALLOWANCES	Post Demolition Treatment Works £40,000 Contingencies £123,457 Public Utilities £75,000 Professional Fees £155,200 CDM Co-ordinator £10,000 Total £403,657			
SUB-CONTRACTORS BACKGROUND PAPERS	None None			
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