

REPORT TO: COMMUNITIES COMMITTEE - 26 JUNE 2006

REPORT ON: DUNDEE COMMUNITY SAFETY PARTNERSHIP - ALLOCATION OF LOCAL ACTION FUND 2006-2007 (2)

REPORT BY: DIRECTOR OF LEISURE AND COMMUNITIES

REPORT NO: 361-2006

1.0 PURPOSE OF REPORT

1.1 This report seeks approval for the allocation of grant awards from the Local Action Fund.

2.0 RECOMMENDATION

2.1 It is recommended that the Committee approves the allocation of grants outlined in Appendix 1.

3.0 FINANCIAL IMPLICATIONS

3.1 The 14 grant awards can be met from external funding from the Scottish Executive under the Community Safety Local Action Fund Programme 2006-2008.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 The awards seek to promote the creation of building strong, safe and attractive communities, a key community planning objective.

5.0 EQUAL OPPORTUNITES IMPLICATIONS

5.1 The various dimensions of the Council's Equality Schemes will continue to receive specific attention by the Community Safety Partnership.

6.0 BACKGROUND

6.1 At its meeting on 10 May 2004, the Committee approved the criteria and procedures for the Dundee Community Safety Partnership bid for external funding from the Scottish Executive under the Local Action Fund Programme for 2004-2005. The successful bid totalled £206,000.

6.2 On 18 November 2005 the Scottish Executive advised further funding extension of £185,000 per annum for 2006-2008.

6.3 Similar commissioning criteria is required for 2006-2008.

6.4 An important element of the commissioning is to ensure services have an impact on the strategic themes agreed by the Dundee Community Safety Partnership for 2006-2010, in particular "reducing crime and the fear of crime" and "reducing antisocial behaviour especially youth after 20.00 hours week days and at weekends".

6.5 Dundee Community Safety Partnership agreed at its meeting on 24 November 2005 to devolve a commissioning budget to the 3 local Community Learning and Development Partnerships (Youth Sub Groups) to assess and recommend proposed awards for Committee approval.

- 6.6 The Community Learning and Development structure allows for the localising of this award programme to allow the key local stakeholders, young people and local communities involvement in the best and most efficient use of resources.
- 6.7 Each area Community Learning and Development Partnership (Youth Sub Group) has been allocated £60,000 to disburse as per agreed criteria. £5,000 has been retained centrally for evaluation and promotional expenditure.
- 6.8 The existing application forms and guidance notes have been adapted for Community Learning and Development Partnership Sub Group local use.
The award assessment criteria and report templates are still valid and meet Scottish Executive Award criteria.
- 6.9 The Community Safety Section will continue to discharge the evaluation/audit and quality assurance requirements set by the Scottish Executive as award programme conditions.
- 6.10 All recommendations require Dundee City Council Committee approval to discharge Scottish Executive accountability and finance criteria.

7.0 CONSULTATION

- 7.1 Consultation has taken place with the Chief Executive, Assistant Chief Executive (Community Planning), Depute Chief Executives (Finance and Support Services), and the Dundee Community Safety Partnership/Children's Services Strategic Planning Group.

8.0 BACKGROUND PAPERS

- 8.1 None.

Signed: **Stewart Murdoch**
 Director of Leisure and Communities

Date: 16 June 2006

**LOCAL ACTION FUND 2006-2007
RECOMMENDATIONS OF LOCAL CLD GROUP**

Ref No	Application	Target Area	Purpose of Award	Total Cost	Award Requested	Award Recommended	Notes
CSG/LAF 15/06	Youth Sports Development Project - Drop-In Dance (Leisure & Communities)	North West	Project using dance as a medium to work with targeted young women.	£3,353.00	£1,684.40	£1,685.00	Young women to be targeted by partners.
CSG/LAF 16/06	Youth Sports Development Project - Midnight Football League (Leisure & Communities)	North West/ West	To provide diversionary activity at weekends for young people.	£9,500.00	£2,400.00	£2,400.00	Young people to be targeted by partners.
CSG/LAF 17/06	Diversionary Youth Summer Activities (Leisure & Communities)	Central/ West End	Youth activities during summer.	£6,200.00	£4,000.00	£2,282.00 (Central)	£500 - provision through pupil support workers targeting young people through Joint Action Team. £1,000 - Highwayman Summer Programme £782.50 - WEB Project to co-ordinate summer provision supported by youth work providers

Ref No	Application	Target Area	Purpose of Award	Total Cost	Award Requested	Award Recommended	Notes
CSG/LAF 18/06	Friday Night Female Project (Leisure & Communities)	Hilltown/Stobswell	Female diversionary project.	£8,650.00	£3,150.00	£1,950.00	
CSG/LAF 19/06	The Attic Youth Project	Hilltown		£4,436.00	£2,500.00	No award	Bid arrived after meeting which allocated the existing money.
CSG/LAF 20/06	Hilltown Clock Motorbike Group (Leisure & Communities)	Hilltown		£3,655.76	£2,544.00	No award	Bid arrived after meeting which allocated the existing money.
CSG/LAF 21/06	Youth Sports Development Project - Midnight Football League (Leisure & Communities)	North East/Central	Football Friday night.	£9,500.00	£2,400.00	£2,400.00	
CSG/LAF 22/06	Off the Wall Project (Showcase the Street)	Central/East	Friday Night diversionary activity offered at new 'Showcase the Street' venue. Hip-Hop dance classes will be targeted at young people.	£20,100.00	£8,000.00	£4,000.00 (Central) £4,000.00 (East)	Areas 3, 4 & 5, 6 & 7.

Ref No	Application	Target Area	Purpose of Award	Total Cost	Award Requested	Award Recommended	Notes
CSG/LAF 23/06	The Factory Skatepark (The Factory II Limited)	East	Diversionsary Activities - increase range of opportunities offered to targeted young people within the catchment area. Accredited learning opportunities will be offered to young people eg Junior Sports Leader Award.	£10,470.00	£6,310.00	£6,310.00	
CSG/LAF 24/06	Music Development Project	East	Evening & weekend diversionsary activities targeting young people within areas 3,6 & 7. Young people will engage with Music Development worker (Supported by the DAFT Initiative) working and organising music events in Broughty Ferry, West End & Central Dundee.	£13,659.00	£10,725.00	£10,725.00	Areas 3, 6 & 7. Providing 25 hrs per week of music development work.
CSG/LAF 25/06	Hot Chocolate Graffiti Project	East	Diversionsary graffiti arts project targeting young people from the West End of Dundee. Young people known to police for vandalism in the West End & City Centre area. Project will run two evenings a week and Saturday afternoon.	£11,340.92	£6,605.75	£6,606.00	

Ref No	Application	Target Area	Purpose of Award	Total Cost	Award Requested	Award Recommended	Notes
CSG/LAF 26/06	Off-Road Motorbike Project (Leisure & Communities)	East	Diversionsary activity targeting young people involved in the illegal use of motorbikes. Young People would attend 6 week course addressing all aspects of road safety. Young people would acquire skills and learn to ride motorbikes safely, with respect for other road users.	£8,389.00	£8,389.00	£8,389.00	
CSG/LAF 27/06	Youth Sports Development Project - Midnight Football League (Leisure & Communities)	South East	Diversionsary Activity targeting 65 young people each week to participate in Midnight Football League.	£9,500.00	£2,400.00	£2,400.00	
CSG/LAF 28/06	Drug and Alcohol Free-Time Initiative (DAFT Initiative)	Citywide	Events Diversionsary activities targeting young people within the specified areas and organising music events in partnership with the young people.	£2,414.25	£1,586.25	£1,058.00 (Central) £1,586.00 (East)	

Ref No	Application	Target Area	Purpose of Award	Total Cost	Award Requested	Award Recommended	Notes
CSG/LAF 29/06	6th/8th Dundee Boy's Brigade (6th/8th Dundee Boy's Brigade)	Citywide	To provide diversionary activity at weekends for young men	£8,690.00	£7,000.00	£1,000.00 (West) No award (Central) No award (East)	Support from Dundee West as area of most benefit. Appeared to cover Lochee & surrounding area. If it can evidence users from North East or Central then we would consider a proportion of funding in relation to the amount of users.
CSG/LAF 30/06	The Shore - Music (Leisure & Communities)	Citywide	To promote positive diversionary activities around music, media and arts	£67,593.02	£24,998.90	£8,000 (West) No award (Central) No award (East)	To buy in specific sessions for young people in Dundee West & North West. Local groups did not support the award in their area - no evidence that it would benefit young people from their area.

Ref No	Application	Target Area	Purpose of Award	Total Cost	Award Requested	Award Recommended	Notes
CSG/LAF 31/06	The Shore - Multi Media (Leisure & Communities)	Citywide		£31,985.22	£24,999.94	No award (Central) No award (East)	Local groups did not support the award in their area - no evidence that it would benefit young people from their area.
CSG/LAF 32/06	The Shore - Visual Arts (Leisure & Communities)	Citywide		£31,985.22	£24,999.94	No award (Central) No award (East)	Local groups did not support the award in their area - no evidence that it would benefit young people from their area.
Totals				£261,421.39	£144,693.18	£64,790.40	

FINANCIAL SUMMARY

	West	Central	East	Combined Areas
* Total Funds Available	£60,000	£60,000	£60,000	£180,000
Less Recommendations 17 April 2006 Report	£46,169	£48,310	£19,984	£114,463
Balance Remaining After 17 April 2006 Report	£13,831	£11,690	£40,016	£65,537
Less Recommendations this Report	£13,085.00	£11,690	£40,016	£64,791.00
New Balance Remaining	£746.00	£0	£0	£746.00

* NOTE: £5,000 held centrally.