REPORT TO: LEISURE AND ARTS - 17 JANUARY 2005

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 37-2005

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P04364000 - Broughty Ferry Coast Protection	Tayside Contracts	£96,123.23	£110,000.00	£110,000.00
Total		£96,123.23	£110,000.00	£110,000.00

3 FINANCIAL IMPLICATION

3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above project is available as detailed on the attached sheets.

4 CONSULTATIONS

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) have also been consulted in the preparation of this report.

5 BACKGROUND PAPERS

5.1 None.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway Director of Planning & Transportation

Ken Laing City Engineer

KL/EH

31 December 2004

Dundee City Council Tayside House Dundee 2 Report No 37-2005

LEISURE AND ARTS COMMITTEE - 17 JANUARY 2005

PROJECT NUMBER PROJECT PROJECT PROJECT PROJECT PROJECT Contract Fees	CLIENT	LEISURE AND ARTS	
FUNDING SOURCE DCC Leisure and Arts Capital Budget BUDGET PROVISION & PHASING 2004/05 2005/06 2005/0			
BUDGET PROVISION & PHASING ADDITIONAL FUNDING REVENUE IMPLICATIONS To be contained within existing revenue budgets LOCAL AGENDA 21 IMPLICATIONS Tenders were invited from five contractors and the following offers received: the lowest offer from Tayside Contracts has been amended to match available budget. TENDERS Tenders Protection of the Environment and use of sustainably managed timber. Tenders Tenders Tender Amended Tender 1 Tayside Contracts £155,930,80 £98,123,23 £133,876.59 £133,876.59 £133,876.59 £239,799.28 £133,876.59 £239,799.28 £133,876.59 ALLOWANCES Professional Fees £13,876.77 £13,876.57	TOTAL COST	Fees £13,876.77	
ADDITIONAL FUNDING REVENUE IMPLICATIONS To be contained within existing revenue budgets LOCAL AGENDA 21 IMPLICATIONS Protection of the Environment and use of sustainably managed timber. TENDERS Tenders were invited from five contractors and the following offers received:- the lowest offer from Tayside Contracts has been amended to match available budget. Tenders 1 Tayside Contracts	FUNDING SOURCE	DCC Leisure and Arts Capital Budget	
ADDITIONAL FUNDING REVENUE IMPLICATIONS To be contained within existing revenue budgets LOCAL AGENDA 21 IMPLICATIONS Tenders were invited from five contractors and the following offers received:— the lowest offer from Tayside Contracts has been amended to match available budget. Tenders Tenders Tenders Tenders Tender Amended Tender 1 Tayside Contracts F155,930,80 F96,123,23 F200,970,98 F133,876.59 F239,799,28 F133,876.59 F133,876.59 F133,876.59 F133,876.59 RECOMMENDATION To accept lowest tender from Tayside Contracts ALLOWANCES Professional Fees Total To be contained within existing revenue budgets Tender the lowest offer received:— the lowest offers received:— the lowest offer received:— the lowest offers received:—	BUDGET PROVISION & PHASING	2005/06 £60,000.00	
LOCAL AGENDA 21 IMPLICATIONS Protection of the Environment and use of sustainably managed timber. TENDERS Tenders were invited from five contractors and the following offers received:- the lowest offer from Tayside Contracts has been amended to match available budget. Tender	ADDITIONAL FUNDING	2110,000.00	
TENDERS Tenders were invited from five contractors and the following offers received:- the lowest offer from Tayside Contracts has been amended to match available budget. Tenders Tenders 1 Tayside Contracts £ 155,930.80 £ 96,123.23 2 Torith £ 200,970.98 £ 133,876.59 3 D A Kennedy £ 239,799.28 4 ERDC £ 283,435.84 5 Dundee Plant £ 439,576.83 RECOMMENDATION To accept lowest tender from Tayside Contracts ALLOWANCES Professional Fees Total Tenders were invited from five contractors and the following offers received:- the lowest offer offer offer offer whether the lowest offer from fayside Centracts E 133,876.57 E 13,876.57 SUB-CONTRACTORS		To be contained within existing revenue budgets	
offer from Tayside Contracts has been amended to match available budget. Tender Amended Tender 1 Tayside Contracts £155,930.80 £96,123.23 £2 Torith £200,970.98 £133,876.59 3 D A Kennedy £239,799.28 £133,876.59 4 ERDC £283,435.84 £5 Dundee Plant £439,576.83 RECOMMENDATION To accept lowest tender from Tayside Contracts ALLOWANCES Professional Fees £13.876.77 £13.876.57	LOCAL AGENDA 21 IMPLICATIONS	Protection of the Environment and use of sustainably managed timber.	
3 D A Kennedy	TENDERS	offer from Tayside Contracts has been amended to match available budget. Tender Tender Amended Tender 1 Tayside Contracts £155,930.80 £96,123.23	
ALLOWANCES Professional Fees Total \$\frac{\xample 13,876.77}{\xample 13,876.57}\$ SUB-CONTRACTORS \$\frac{\xample 13,876.77}{\xample 13,876.57}\$		3 D A Kennedy £239,799.28 4 ERDC £283,435.84	
Total £13,876.57 SUB-CONTRACTORS	RECOMMENDATION	To accept lowest tender from Tayside Contracts	
	ALLOWANCES		
	SUB-CONTRACTORS		
		None	