

ITEM No ...5.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 13 NOVEMBER 2017

REPORT ON: PLAYGROUND IMPROVEMENTS - MENZIESHILL PLAY TRAIL AND
BALGARTHNO ROAD

REPORT BY: EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES

REPORT NO. 382-2017

1. PURPOSE OF REPORT

- 1.1 To gain Committee approval for playground improvements as part of the 2017/18 programme.

2. RECOMMENDATIONS

- 2.1 It is recommended that approval be given for the projects below at:-

Project Reference Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
1. Menzieshill Play Trail	Various per attached	£98,030.00	£12,260.00	£110,290.00
2. Balgarthno Road Play Area	Various per attached	£93,896.00	£11,740.00	£105,636.00

3. FINANCIAL IMPLICATIONS

- 3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4. BACKGROUND

- 4.1 Following extensive consultations with local community including families at various events and the Local Community Regeneration Forum a need for newer play equipment to be provided for younger children at the play area at Balgarthno Road/Charleston Street was identified. The extended and refurbished play area will include a toddlerzone multiplay unit, toddler swings and basket swing, trampoline, seesaw, springer, rope climber and adventure bridge. A new pathway to be installed providing direct access from Balgarthno Road to the play area.
- 4.2 The improvements to the play areas in Menzieshill will involve the development of a play trail throughout Menzieshill, based on safe walking routes to the new primary school and to include upgrade to the existing play area at Dochart Terrace. Again, there was consultation on the concept of a play trail where the key proposals have emerged.

The proposed works will therefore take place at the following sites:

- **Earn Crescent, Spey Drive and Orrin Place:** Adventure log trails
- **Dochart Terrace** (upgrade to existing area within fence): Climbing tower, Springers, Seesaw, 2 bay swing, new wetpour surfacing throughout
- **Dochart Terrace** (outwith fenced area): Large Log and Rope Climbing Structure

5. POLICY IMPLICATIONS

- 5.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

6. CONSULTATIONS

- 6.1 The Council Management Team have been consulted on the preparation of this report and are in agreement with its contents.

7. BACKGROUND PAPERS

- 7.1 None.

Elaine Zwirlein
Executive Director of Neighbourhood Services

Gary Robertson
Head of Environment

20th October 2017

<u>CLIENT</u>	<u>NEIGHBOURHOOD SERVICES</u>	<u>NEIGHBOURHOOD SERVICES</u>
PROJECT NUMBER PROJECT PROJECT INFORMATION	Menzieshill	Balgarthno Road
ESTIMATED START DATE	01.12.2017	01.12.2017
COMPLETION DATE	31.03.2018	31.03.2018
TOTAL COST	Several Works £98,030.00 Allowances <u>£12,260.00</u> Total <u>£110,290.00</u>	Several Works £93,896.00 Allowances <u>£11,740.00</u> Total <u>£105,636.00</u>
FUNDING SOURCE	Capital - allowances for Parks and Open Spaces within the Health, Care and Wellbeing section of the General Services Capital Plan 2018-23	Capital - allowances for Parks and Open Spaces within the Health, Care and Wellbeing section of the General Services Capital Plan 2018-23
BUDGET PROVISION & PHASING	2017/18	2017/18
ADDITIONAL FUNDING	Dundee Partnership Community Regeneration Fund £63,244	Dundee Partnership Community Regeneration Fund £72,793
REVENUE IMPLICATIONS	There are no major issues	There are no major issues
POLICY IMPLICATIONS	None	None
TENDERS	<u>Contractor</u> <u>Direct Award</u> T&N Gilmartin £61,207.00 Construction Kompan Scotland £29,263.00 Equipment supplier Wicksteed £7,560.00 Equipment supplier	<u>Contractor</u> <u>Direct Award</u> T&N Gilmartin £60,030.00 Construction Sutcliffe Play Scotland £33,866.00 Equipment Supplier
RECOMMENDATION	Acceptance of Offer	Acceptance of Offer
ALLOWANCES	Professional Services <u>£12,260.00</u> Total <u>£12,260.00</u>	Professional Services <u>£11,740.00</u> Total <u>£11,740.00</u>
SUB-CONTRACTORS		
BACKGROUND PAPERS	None	None

