

**REPORT TO:** Recess Sub-committee

**DATE:** 3 August 2009

**REPORT ON:** Mill O'Mains Primary School - Renewal of Roof Coverings  
Extension to Contract  
Contract Nr. 07-6075

**REPORT BY:** City Architectural Services Officer

**REPORT NO:** 383-2009

**1.0 PURPOSE OF REPORT**

1.1 To obtain approval for extending the existing contract.

**2.0 RECOMMENDATIONS**

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £37,500.

**3.0 FINANCIAL IMPLICATIONS**

3.1 The Head of Finance has stated that the additional expenditure can be funded from the overall allowances within the Education Department's Capital Plan 2009/2010.

**4.0 POLICY IMPLICATIONS**

4.1 The report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

4.2 There are no major issues.

**5.0 ESTIMATED ADDITIONAL EXPENDITURE**

5.1 Reference is made to the meeting of the Education Committee held on 11 May 2009 when report No 278-2009 was approved. The report authorised entering into a negotiated contract with Dundee Contract Services in the amount of £138,490.12. Allowances for CDM co-ordinator services and professional fees were also approved giving total expenditure of £152,729.12

5.2 On commencing the roofing works the adjacent fascia was found to have deteriorated to a dangerous condition and emergency measures are necessary to stabilise and renew the fascia supports and cladding.

5.3 The additional cost to complete these works is estimated to be around £37,500 including allowances as before.

**6.0 CONSULTATIONS**

6.1 The Chief Executive, Head of Finance, Depute Chief Executives (Finance and Support Services) and the Director of Education have been consulted in the preparation of this report.

**7.0 BACKGROUND PAPERS**

7.1 Reference is made to the committee approvals detailed in clause 5.1.

**Rob Pedersen**

**City Architectural Services Officer**

**17 July 2009**

Q2/reports/07-6075