

**REPORT TO: POLICY AND RESOURCES COMMITTEE - 29 OCTOBER 2012**

**REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2012/13**

**REPORT BY: CHIEF EXECUTIVE**

**REPORT NO: 385-2012**

**1. PURPOSE OF REPORT**

- 1.1 This report confirms the Community Regeneration Fund allocations for 2012/13 and makes recommendations for grants.

**2. RECOMMENDATIONS**

- 2.1 It is recommended that committee approves the funding proposals contained in section 5 of this report.

**3. FINANCIAL IMPLICATIONS**

- 3.1 This report makes allocations from the Dundee Community Regeneration Fund which was approved at Policy and Resources Committee of 7 December 2009. An allocation of £125,000 was available to each of the Community Regeneration Forums in the city for each of the three years from 2010/11. The budgets available, including approved carry forwards, are set out in paragraph 5.1.
- 3.2 Grants of £41,295 are recommended in this report.

**4. BACKGROUND**

- 4.1 Policy and Resources Committee on 7 December 2009 approved Report No 58-2010 which set out arrangements for the mainstreaming of the Fairer Scotland Fund. This included the commitment to continue to make funding available to community regeneration forums to support local regeneration activity.
- 4.2 The community regeneration forums have been recognised by the Scottish Government as best practice. They are a strong democratic means of identifying and responding to local need, promote community empowerment and capacity building and work well in representing a community regeneration perspective within Local Community Planning Partnerships.
- 4.3 Report No 84-2010 on 22 February 2010 approved the arrangements for making allocations for the six wards with data zones identified as within the most disadvantaged 15% in Scotland as defined by the Scottish Index of Multiple Deprivation 2008. These are Coldside, East End, Lochee, Maryfield, North East and Strathmartine.
- 4.4 Each forum had an annual allocation of £125,000 for each of the three years 2010/11, 2011/12 and 2012/13.
- 4.5 The process by which Dundee City Council allocates funding to local projects through community regeneration forums was agreed by Policy and Resources Committee in December 2004 (Report No 743-2004). The same procedures apply to the Dundee Community Regeneration Fund.
- 4.6 Community regeneration forums will be invited to allocate funding of up to £25,000 on small grants, and no less than £100,000 on diversionary and preventative youth work or physical improvements.

## 5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum is summarised below, together with allocations proposed in this report. These include agreed carry forwards from 2011/12.

### Dundee Partnership Fund 2012-13

Local Forum	Total Allocation (inc. 2011/12 carry forward)	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£79,882	£4,586	£40,532
East End	£125,000	£87,838	£2,756	£34,406
Lochee	£161,424	£86,019	£1,032	£74,373
Maryfield	£137,026	£65,400	£0	£71,626
North East	£136,816	£74,423	£5,232	£57,161
Strathmartine	£165,156	£101,599	£27,689	£35,868
<b>Total</b>	<b>£850,422</b>	<b>£495,161</b>	<b>£41,295</b>	<b>£313,966</b>

- 5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £41,295.

## 6 POLICY IMPLICATIONS

- 6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report and is available on the Council website <http://www.dundee.gov.uk/equanddiv/equimpact/>.

- 6.2 The resources made available through the Dundee Community Regeneration Fund are targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2008 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities.

## 7 **CONSULTATIONS**

- 7.1 The Director of Corporate Services and the Head of Democratic and Legal Services have been consulted in the preparation of this report.
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

## 8 **BACKGROUND PAPERS**

- 8.1 Report to Policy and Resources Committee, December 2004, Report No 743-2004.
- 8.2 Report to Policy and Resources Committee, December 2009, Report No 591-2009.
- 8.3 Equality Impact Assessment Report.
- 8.4 Report to Policy and Resources Committee, June 2012, Report No 225-2012

David K Dorward  
Chief Executive

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22/10/2012

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
C013	Grey Lodge Settlement	Coldside	To purchase camera equipment for the use of youth & community groups, allowing them to plan, record, implement & participate in ongoing & new projects. At least 30 young people attending existing groups at the centre will benefit, plus additional members of other groups.	£816	£816	£413
CY012	St John's RC High School	Coldside	To purchase materials for the production of a piece of artwork to be displayed in Our Lady's PS and the reproduction of this design on a range of items for use in school & community venues. All 123 from Our Lady's PS will be involved in the project plus 12 from St John's RC HS.	£3,871	£3,271	£3,271
CY011	The Corner; Health Information & Peer Led Services	Coldside	To contribute to the attendance of 20 Peer Educators from St. Johns RC HS at the Peer Education / Health Buddies residential weekend. This enables young people to work together and develop useful skills for delivery of peer education to P7 pupils in cluster schools.	£2,548	£902	£902
EEY015	The Corner - Health Information and Peer Led Services	East End	To contribute to the attendance of 20 Peer Educators from Craigie HS at the Peer Education / Health Buddies residential weekend. This enables young people to work together and develop useful skills for delivery of peer education to P7 pupils in cluster schools.	£2,548	£902	£902
EEY016	Active Schools	East End	To provide a range of extra-curricular sport & physical activities to approximately 250 Primary and Secondary school children in the East End area. A small charge of 50p per session is to be made in line with other local youth activities.	10,912	£3,104	£1,854
L021	Lochee Library - Mindfulness Mediation Group	Lochee	To purchase exercise mats to enable the group to run Mindfulness Mediation sessions for ten people.	£130	£130	£130
LY009	The Corner - Health Information and Peer Led Services	Lochee	To contribute to the attendance of 34 Peer Educators from Menzieshill HS at the Peer Education / Health Buddies residential weekend. This enables young people to work together and develop useful skills for delivery of peer education to P7 pupils in cluster schools.	£4,128	£902	£902

NEP003	Mill O' Mains Sheltered Housing Social Committee	North East	To redecorate and purchase new chairs for the communal lounge in the sheltered housing complex which is used by regularly by approximately 40 older people.	£3,430	£3,430	£3,430
NEY009	Braeview Academy	North East	Sports, Dance & Fashion are used as tools to engage disadvantaged young people aged 14-16 and develop their confidence and self esteem. Approximately 30 young people will be provided with the opportunity to gain a Youth Achievement Award and to volunteer as a peer mentor.	£2,806	£2,806	£900
NEY010	The Corner - Health Information and Peer Led Services	North East	To contribute to the attendance of 20 Peer Educators from Braeview HS at the Peer Education / Health Buddies residential weekend. This enables young people to work together and develop useful skills for delivery of peer education to P7 pupils in cluster schools.	£2,548	£902	£902
SY005	The Corner - Health Information and Peer Led Services	Strathmartine	To contribute to the attendance of 34 Peer Educators from Baldragon HS at the Peer Education / Health Buddies residential weekend. This enables young people to work together and develop useful skills for delivery of peer education to P7 pupils in cluster schools.	£4,128	£902	£902
SP007	Environment Dept	Strathmartine	To provide play features for younger children at Trottick Village Green and to enhance the area with remedial works to vandalised areas.	£10,432	£10,432	£10,432
SP008	Environment Dept	Strathmartine	To replace and renovate the existing bollard system along St Fillans Road and Birkdale Place; provide Play equipment in Birkdale Place woodland area, and replace equipment in the St Kilda Road play park.	£15,855	£14,855	£14,855
SP009	Kirkton Community Centre Management Group	Strathmartine	To replace the cooker in the adult lounge. An 'industrial' sized cooker is required to enable cooking demonstrations and practical learning activities by groups based at the centre. In addition to group members, approximately 2000 attendees at centre based events will benefit from food prepared using the cooker.	£1,500	£1,500	£1,500