

REPORT TO: CITY DEVELOPMENT COMMITTEE - 28 FEBRUARY 2011

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 39-2011

1 PURPOSE OF REPORT

- 1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

- 2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P08082	Dundee Central Waterfront Development Stage 3 - Extension to Contract 2 Realignment of South Marketgait and Gellatly Street	Farrans Construction Ltd	£557,655.00	£982,000.00	£982,000.00
P10047	Dundee Central Waterfront Development - Abercraig Car Park	Tayside Contracts	£117,796.94	£165,000.00	£165,000.00
Total			£675,451.94	£1,147,000.00	£1,147,000.00

3 FINANCIAL IMPLICATIONS

- 3.1 The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

- 4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

- 5.1 The Chief Executive, Depute Chief Executive (Support Services), Director of Finance and Assistant Chief Executive have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

- 6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of City Development

Fergus Wilson
City Engineer

FW/SM/EH

17 February 2011

Dundee City Council
Tayside House
Dundee

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT DEPARTMENT								
PROJECT NUMBER PROJECT PROJECT INFORMATION	P08082 Dundee Central Waterfront Development Stage 3 - Extension to Contract 2 Realignment of South Marketgait and Gellatly Street. 1 Realignment of the South Marketgait Road at Commercial Street, Dock Street and Gellatly Street as part of the permanent waterfront works and to facilitate future traffic movements for future works. 2 Advance drainage works and associated accommodation works. 3 Provision of temporary pedestrian crossing to Olympia. 4 Advance diversionary works to public utilities at Dundee Railway Station.	P10047 Dundee Central Waterfront Development - Abercraig Car Park Environmental Improvements and alterations to provide additional car parking and coach parking at Discovery Quay. This to replace car and coach parking that will be lost in the future in the Olympia car park as part of the waterfront development. Alterations to Abercraig car park will provide an additional 24 pay and display parking spaces (giving 63 in total) and a dedicated 2 coach parking area for the Discovery Exhibition centre.								
TOTAL COST	Contract £557,655.00 Non Contract Allowances £357,345.00 Fees <u>£67,000.00</u> Total £982,000.00	Contract £117,796.94 Non Contract Allowances 34,703.06 Fees <u>£12,500.00</u> Total £165,000.00								
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	2009 - 2012 - Cities Growth Fund <u>2011/12</u> £982,000.00 None	2009-2012 Cities Growth Fund <u>2010/11</u> <u>2011/12</u> £120,000.00 £45,000.00 None								
REVENUE IMPLICATIONS	None	None								
POLICY IMPLICATIONS	The project design includes waste minimisation and sustainable construction best practices.	The project design will include waste minimisation and sustainable construction practices. The project will improve the image and perception of the City.								
TENDERS	With the approval of the Chief Executive, an offer in the sum of £557,655.00 has been negotiated with Farrans Construction Limited to carry out these additional works as part of the current waterfront contract based on the original rates won in tender. <table><tr><td><u>Tenderer</u></td><td><u>Tender</u></td></tr><tr><td>Farrans Construction</td><td>£557,655.00</td></tr></table>	<u>Tenderer</u>	<u>Tender</u>	Farrans Construction	£557,655.00	As part of a partnering project approved by the Chief Executive the following offer was received from Tayside Contracts. <table><tr><td><u>Tenderer</u></td><td><u>Tender</u></td></tr><tr><td>Tayside Contracts</td><td>£117,796.94</td></tr></table>	<u>Tenderer</u>	<u>Tender</u>	Tayside Contracts	£117,796.94
<u>Tenderer</u>	<u>Tender</u>									
Farrans Construction	£557,655.00									
<u>Tenderer</u>	<u>Tender</u>									
Tayside Contracts	£117,796.94									
RECOMMENDATION	To accept the offer from Farrans Construction Limited	To accept the offer from Tayside Contracts.								
ALLOWANCES	Traffic Signals £45,000.00 Street Lighting Works £24,500.00 Contingencies £70,596.65 Public Utilities £217,248.35 Professional Fees £65,000.00 CDM Co-ordinator <u>£2,000.00</u> Total £424,345.00	Contingencies £12,703.06 Public Utilities £22,000.00 Professional Fees £11,500.00 CDM Co-ordinator <u>£1,000.00</u> Total £47,203.06								
SUB-CONTRACTORS	None	None								
BACKGROUND PAPERS	None	None								