

**REPORT TO: PLANNING AND TRANSPORTATION COMMITTEE – 30 JUNE 2003**

**REPORT ON: TENDERS RECEIVED BY CITY ENGINEER**

**REPORT BY: DIRECTOR OF PLANNING & TRANSPORTATION**

**REPORT NO: 390-2003**

**1 PURPOSE OF REPORT**

- 1.1 This report details tenders received and requests a decision on acceptance thereof.

**2 RECOMMENDATIONS**

- 2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference/Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P4/02089/000 – Exchange Street	T & N Gilmartin (Contractors) Limited	£42,984.64	£81,000.00	£81,000.00
P4/03006/000 – Commercial Street North Phase 2	Tayside Contracts	£122,099.88	£175,000.00	£175,000.00
TOTAL		£165,084.52	£256,000.00	£256,000.00

**3 FINANCIAL IMPLICATIONS**

- 3.1 The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

**4 CONSULTATIONS**

- 4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

**5 BACKGROUND PAPERS**

- 5.1 Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

**6 FURTHER INFORMATION**

- 6.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway  
Director of Planning and Transportation

K Laing  
City Engineer

KL/EH  
Dundee City Council  
Tayside House  
Dundee

18 June 2003

**PLANNING AND TRANSPORTATION COMMITTEE – 30 JUNE 2003**

<b>CLIENT</b>		
PROJECT NUMBER PROJECT	4/02089/000 Exchange Street	4/02/089/000 Commercial Street North Phase 2
TOTAL COST	Contract £42,984.64 Non-Contract Allowances £23,015.36 Fees <u>£15,000.00</u> Total £81,000.00	Contract £122,099.88 Non-Contract Allowances £32,900.12 Fees <u>£20,000.00</u> Total £175,000.00
FUNDING SOURCE	<u>2003/04</u>	<u>2003/04</u>
BUDGET PROVISION & PHASING	SET £81,000.00	DCC £102,000.00 SET £73,000.00 <u>£175,000.00</u>
ADDITIONAL FUNDING		
REVENUE IMPLICATIONS	None	None
LOCAL AGENDA IMPLICATIONS 21	Key Theme 7: Enhancement of local shopping centre Key Theme 13: Environmental Improvements	Key Theme 7: Enhancement of local shopping centre Key Theme 13: Environmental Improvements
EQUAL OPPORTUNITIES	Better access for Disabled and Elderly	Better access for Disabled and Elderly
TENDERS	Offers have been invited from six contractors on the selected list of tenders. The three lowest offers are:-  <b>Tenderers</b>  1 T&N Gilmartin (Contractors) Ltd £42,984.64 2 Dundee Plant Co Ltd £43,800.49 3 Tayside Contracts £48,641.73  <b>Tender</b>	On instruction of the Director of Planning and Transportation an offer has been invited from Tayside Contracts based on negotiated rates.  <u>Offer</u>  Tayside Contracts £122,099.88  Which is found to be favourable in comparison to prices obtained by competitive tender.
RECOMMENDATION	Acceptance of tender from T & N Gilmartin (Contractors) Limited.	Acceptance of offer from Tayside Contracts, the work to be undertaken as an extension to the current contract for Commercial Street North Phase 1.
ALLOWANCES	Materials £7,400.00 Contingencies £8,615.36 Street Lighting £15,000.00 Public Utilities £2,000.00 Professional Fees £4,000.00 Planning Supervisor <u>£1,000.00</u> Total £38,015.36	Contingencies £27,900.12 Public Utilities £5,000.00 Professional Fees £18,500.00 Planning Supervisor <u>£1,500.00</u> Total £52,900.12
SUB-CONTRACTORS		
BACKGROUND PAPERS	None.	None

Note: figures are subject to confirmation