

REPORT TO: POLICY AND RESOURCES COMMITTEE – 27 OCTOBER 2014

REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2014/15

REPORT BY: CHIEF EXECUTIVE

REPORT NO: 392- 2014

1. PURPOSE OF REPORT

- 1.1 This report confirms the Community Regeneration Fund allocations for 2014/15 and makes recommendations for grants in 2014/15.

2. RECOMMENDATIONS

- 2.1 It is recommended that committee notes the Community Regeneration Fund allocations for 2014/15 and approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

- 3.1 This report confirms the 2014/15 Community Regeneration Fund allocations of £125,000 to the Coldside, Maryfield, North East and Strathmartine Community Regeneration Forums; £136,473 to the East End CR Forum; £190,462 to the Lochee CR Forum; and £10,000 to the Local Community Planning Partnerships for The Ferry and the West End. These were agreed at the Policy and Resources Committee on 9 December 2013 (Report No 521-2013). The total budgets available, including approved carry forwards, are set out in para 5.1

- 3.2 Grants of £ 50,221 are recommended from the allocations for 2014/15.

4. BACKGROUND

- 4.1 Policy and Resources Committee, 7 December 2009 approved Report No 591-2009 (Article No IV refers) which made funding available to Community Regeneration Forums to support local regeneration activity. The funding levels for 2014/15 were approved by Policy and Resources Committee, 9 December 2013.

- 4.2 Community Regeneration Forums will be invited to allocate funding of up to 20% of the allocation on small grants, and no less than 80% on diversionary and preventative youth work or physical improvements.

- 4.3 Local Community Planning Partnerships for West End and The Ferry will be invited to allocate £10,000 to community regeneration priorities outstanding in their current plans.

5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum/local community planning partnership is summarised below, together with allocations proposed in this report. These include agreed carry forwards from 2013/14

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£149,663	£61,490	£10,993	£77,180
East End	£148,474	£74,378	£300	£73,796
Lochee	£191,860	£100,859	£800	£90,201
Maryfield	£146,023	£47,836	£25,898	£72,289
North East	£125,849	£66,029	£6,460	£53,360
Strathmartine	£132,515	£82,150	£3,320	£47,045
The Ferry	£10,000	£1,052	£600	£8,348
West End	£10,000	£4,720	£1,850	£3,430
Total	£914,384	£438,514	£50,221	£425,649

- 5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £ 50,221.

6 POLICY IMPLICATIONS

- 6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report.

- 6.2 The resources made available through the Dundee Community Regeneration Fund are primarily targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2012 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities. The targeting of additional resources into areas of deprivation to tackle inequalities are at the heart of the Scottish Government's public service reform agenda. A commitment to 'close the gap' in outcomes is expected of all community planning partnerships in Scotland.

7 CONSULTATIONS

- 7.1 The Director of Corporate Services and the Head of Democratic and Legal Services have been consulted in the preparation of this report.
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 BACKGROUND PAPERS

None.

David K Dorward
Chief Executive

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20/10/2014

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
CP1402	Kingspark Parent & Staff Association	Coldside	To construct a secure access path between Kingspark School and the Miley Reserve to facilitate pupils entry to the Scottish Wildlife Trust area. Educational signage will also be installed and additional trees planted. Approximately 175 pupils will benefit each year.	£11,493	£10,993	£10,993
EE1415	Mid-Lin Daycare	East End	Contribution towards a range of additional activities and outings provided for nine service users from the East End Ward (as part of the activity programme for all 45 service users).	£12,000	£2,000	£300
F1403	Grove Academy	The Ferry	To enable anti-bullying training to be delivered to pupils, staff and parents as part of a programme to reduce bullying in and around the school. Pupils will go on to deliver sessions with P7 classes at cluster Primary Schools	£1,200	£600	£600
L1421	Nae Limits 60 plus	Lochee	To organise a musical reminiscence event for approximately 140 people, covering the period from WW1 to WW2. While most of those attending will be older people, people of all ages are welcome to attend.	£1,400	£800	£800
MY1407	DEAP Limited	Maryfield	To support the continuation of the current Next Steps Project for a period of 2 months until a decision on the funding application for Big Lottery Funding is confirmed. This will provide staffing and project running costs to enable the project to support 165 young people from the Maryfield ward.	£34,385	£24,069	£16,046

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
MY1409	Morgan Academy	Maryfield	To provide funding to continue running a breakfast club five days a week for 30 pupils. The funding will provide pupils with a healthy breakfast (from Tayside Contracts) with no charge to individuals.	£3,132	£3,132	£2,610
MY1410	Cleington P.S	Maryfield	To provide kickboxing / martial arts activities for 15 children attending Cleington P.S who do not engage in the school curriculum. It is anticipated that participation will enhance pupils discipline and wider engagement.	£500	£500	£500
MY1411	Macara (Dundee International Women's Centre)	Maryfield	To provide healthy eating and physical activities for twenty young black and minority ethnic (BME) women. The grant will cover the costs of 2 youth staff members, the project resources required for a healthy eating project and employing a sessional sports instructor for the physical activity project.	£4,050	£3,592	£3,592
MY1412	Active Schools	Maryfield	To provide free access to a range of extra-curricular sport and physical activities for 120 children attending local schools in Maryfield.	£11,390	£3,150	£3,150
NEP1405	Our Lady of Sorrows Church	North East	To replace the heating system and improve the roof insulation in a church hall used by up to 80 local people each week.	£9,260	£6,460	£6,460

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
S1421	St Leonards & St Fergus Social Committee	Strathmartine	To provide a seasonal meal along with music and entertainment for approximately 100 elderly and vulnerable members of the community.	£1,300	£650	£650
S1422	SMILE Newsletter	Strathmartine	To fund two issues of the community newsletter, published and delivered three times a year to approximately 1,700 homes in the St Mary's and Brackens areas.	£1,920	£1,000	£1,000
S1423	St Mary's Community Church – Parent, Carer & Toddler Group	Strathmartine	To put in place outdoor storage space for large physical play equipment, and install raised vegetable beds. To purchase mats, seating and a book stand for a story corner. Approximately 32 toddlers, parents and carers will benefit.	£800	£800	£800
S1424	St Mary's Community Facility Children's Club	Strathmartine	To fund entertainment and refreshments for Halloween and Christmas children's parties, plus travel and tickets to a pantomime. Altogether approximately fifty children will benefit.	£970	£870	£870
WE1405	Caledonia Housing Association	West End	To provide seating and plants for a newly renovated patio area at the housing complex, and purchase a television and DVD player for communal use. In all, nine residents and their guests will benefit.	£4,250	£1,250	£1,250

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
WE1406	Community Spirit Action Group	West End	To install a community noticeboard in a prominent position on the south side of Tullideph Road. Information on display will be updated by group members on a regular basis.	£895	£600	£600