

REPORT TO: POLICY AND RESOURCES COMMITTEE - 12 SEPTEMBER 2011

REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2011/12

REPORT BY: CHIEF EXECUTIVE

REPORT NO: 403-2011

1. PURPOSE OF REPORT

- 1.1 This report confirms the Community Regeneration Fund allocations for 2011/12 and makes recommendations for grants.

2. RECOMMENDATIONS

- 2.1 It is recommended that committee approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

- 3.1 This report makes allocations from the Dundee Community Regeneration Fund which was approved at Policy and Resources Committee of 7 December 2009. An allocation of £125,000 is available to each of the Community Regeneration Forums in the city for each of the three years from 2010/11.

- 3.2 Grants of £49,376 in 2011/12 and £2,604 in 2012/13 are recommended in this report.

4. BACKGROUND

- 4.1 Policy and Resources Committee on 7 December 2009 approved Report No 58-2010 which set out arrangements for the mainstreaming of the Fairer Scotland Fund. This included the commitment to continue to make funding available to community regeneration forums to support local regeneration activity.

- 4.2 The community regeneration forums have been recognised by the Scottish Government as best practice. They are a strong democratic means of identifying and responding to local need, promote community empowerment and capacity building and work well in representing a community regeneration perspective within Local Community Planning Partnerships.

- 4.3 Report No 84-2010 on 22 February 2010 approved the arrangements for making allocations for the six wards with data zones identified as within the most disadvantaged 15% in Scotland as defined by the Scottish Index of Multiple Deprivation 2008. These are Coldside, East End, Lochee, Maryfield, North East and Strathmartine.

- 4.4 Each forum has an annual allocation of £125,000 for each of the three years 2010/11, 2011/12 and 2012/13.

- 4.5 The process by which Dundee City Council allocates funding to local projects through community regeneration forums was agreed by Policy and Resources Committee in December 2004 (Report No 743-2004). The same procedures apply to the Dundee Community Regeneration Fund.

- 4.6 Community regeneration forums will be invited to allocate funding of up to £25,000 on small grants, up to £50,000 on diversionary and preventative youth work and no less than £50,000 on physical improvements.

5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum is summarised below, together with allocations proposed in this report. (Totals include agreed carry forwards from 2010/11).

Partnership Fund 2011- 2012

Dundee Partnership Fund 2011- 2012

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£137,127	£53,503	£21,072	£62,552
East End	£126,000	£100,732	£4,448	£20,820
Lochee	£125,571	£76,875	£3,000	£45,696
Maryfield	£160,993	£33,636	£6,577	£120,780
North East	£125,283	£57,030	£10,869	£57,384
Strathmartine	£125,156	£58,810	£3,410	£62,936
Total	£800,130	£380,586	£49,376	£370,168

Dundee Partnership Fund 2012-13

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£2,414	£0	£122,586
East End	£125,000	£0	£0	£125,000
Lochee	£125,000	£0	£0	£125,000
Maryfield	£125,000	£12,553	£1,404	£111,043
North East	£125,000	£11,968	£1,200	£111,832
Strathmartine	£125,000	£0	£0	£125,000
Total	£750,000	£26,935	£2,604	£720,461

- 5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £49,376 in 2011/12 and £2,604 in 2012/13

6. POLICY IMPLICATIONS

- 6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report and is available on the Council website <http://www.dundee.gov.uk/equanddiv/equimpact/>.

- 6.2 The resources made available through the Dundee Community Regeneration Fund are targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2008 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities.

7 **CONSULTATIONS**

- 7.1 Consultation has taken place with the Depute Chief Executive and the Director of Finance
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 **BACKGROUND PAPERS**

- 8.1 Report to Policy and Resources Committee, December 2004, Report No 743-2004.
- 8.2 Report to Policy and Resources Committee, December 2009, Report No 591-2009.
- 8.3 Equality Impact Assessment Report.

David K Dorward
Chief Executive

.....

02/09/2011

POLICY & RESOURCES COMMITTEE
12 September 2011

DUNDEE PARTNERSHIP - 2011/2012

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
C006	Powrie Place Sheltered Housing	Coldside	To purchase tools, equipment, plants and a water feature to enable tenants to pursue a gardening interest and create a relaxing space to help improve the quality of life and reduce the isolation of the residents.	£1,000	£1,000	£1,000
C007	Age Concern	Coldside	To cover transport costs for 6 outings to local places of interest for the service users at the Fiveways Centre. Also to purchase arts & craft materials for activities and the purchase of a fridge freezer for the centre.	£990	£990	£990
CP004	City Development	Coldside	The removal of the overgrown soft landscaped area at the Constitution Street/Rosebank Street Corner. A public seating area and low maintenance hard and soft landscaped area will then be installed in keeping with other recent improvements.	£18,482	£18,482	£18,482
CY013	Active Schools	Coldside	Transport costs for girls' football team from Dens Road Primary for away fixtures to enable continued participation in Girls Football League. Also for the purchase of sports equipment.	£800	£600	£600
EE012	Dighty Connect	East End	To enable the group to create a mosaic bench to replace vandalised bench-seating in the Dighty corridor	£4,680	£3,470	£3,470
EEY012	Active Schools	East End	Transport costs for girls' football teams for away fixtures to enable continued participation in Girls Football League. Also for the purchase of sports equipment.	£1,600	£1,200	£978

POLICY & RESOURCES COMMITTEE
12 September 2011

DUNDEE PARTNERSHIP - 2011/2012

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
LY018	Active Schools	Lochee	Transport costs for girls' football teams for away fixtures to enable continued participation in Girls Football League. Also for the purchase of sports equipment.	£3,000	£3,000	£3,000
M006	Boomerang - Kanga Club	Maryfield	To purchase equipment and games for the sixteen 5 to 9 year olds attending the club.	£608	£608	£488
M010	Friends of Baxter Park	Maryfield	To produce two newsletters that will target the regeneration area with information to help recruitment of new members and inform about activities within the park.	£434	£434	£434
M011	Dundee International Women's Centre	Maryfield	To fund fifteen women to take part in a five week, eight session introduction to childcare course with subsidised childcare costs	£1,528	£1,528	£1,528
MP006	Stobswell Church	Maryfield	To fund the re-painting of the railings on Albert/Dura Street	£3,383	£3,383	£3,383
MP007	Alzheimer Scotland	Maryfield	To employ the Clean Close Company to do regular clean ups of the grounds and allow the thoroughfare to stay open for local people.	£2,148	£2,148	£744 2011/12 £1,404 2012/13
NE014	Mill O Mains Out of School Club	North East	To replace unsafe flooring in the area used by the Out of School Club and purchase ICT and learning resources for use by children attending the club.	£2,476	£2,476	£2,476

POLICY & RESOURCES COMMITTEE
12 September 2011

DUNDEE PARTNERSHIP - 2011/2012

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
NE015	Salto Gymnastics Club	North East	To contribute to costs of springboards and mats and fund delivery of 34 weeks of lunchtime gymnastics provision at five local primary schools to a total of fifty children.	£5,870	£4,210	£2,913 2011/12 £1,200 2012/13
NEY012	Active Schools	North East	Transport costs for girls' football teams for away fixtures to enable continued participation in Girls Football League. Also for the purchase of sports equipment.	£1,600	£1,200	£1,200
NEY013	Braeview Academy	North East	To enable 24 S3-S6 pupils to take part in a week long residential to start of their involvement in the Leadership Programme. Pupils will go on to lead projects, activities and fundraising within the school.	£8,100	£5,000	£4,000
NEY014	Community Family Support Project	North East	To run a two week October Holiday Programme for Under 12s at the Mill O Mains Pavilion.	£280	£280	£280
S018	Kirkton Sheltered Housing	Strathmartine	Funding to cover the cost of two coaches for a day trip to Perth for 32 elderly tenants and their friends/carers.	£410	£410	£410
SY007	Active Schools	Strathmartine	Mini Bus Hire & Equipment for all Strathmartine area Primary Schools (6). Five teams, 120 girls across the ward will be able to participate in the girl's football league.	£4,000	£3,000	£3,000

Total Allocation from 2011-12: £49,376

Total Allocation from 2012-13: £2,604