

REPORT TO: Education Committee - 26 June 2006

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 410-2006

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
06-6009	Lochee Primary School - Replace Roof Coverings Phase 2	Dundee Contract Services	£69,699.67	£89,860.67	£90,000.00
06-6012	Various Schools - Kitchen Fly Screens	Dundee Contract Services	£3,900.00	£4,456.00	£4,500.00

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen
City Architectural Services Officer
16 June 2006**

410-2006

EDUCATION COMMITTEE - 26 JUNE 2006

CLIENT	Education	Education
PROJECT REFERENCE	06-6009	06-6012
PROJECT	Lochee Primary School	Various Schools
DESCRIPTION OF WORKS	Replace Roof Coverings Phase 2 Cleaning existing roof coverings and flashings and laying a liquid applied finish to three roof areas.	Kitchen Fly Screens Installation of fly screens in school kitchen areas.
TOTAL COST	Several Works £69,699.67 Allowances £20,161.00 TOTAL £89,860.67	Several Works £3,900.00 Allowances £556.00 TOTAL £4,456.00
FUNDING SOURCE	Capital	Capital
BUDGET PROVISION & PHASING	2006/2007 £90,000.00	2006/2007 £4,500.00
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	Annual capital financing costs £9,283.00	Annual capital financing costs £390.00
LOCAL AGENDA 21	None	None
EQUAL OPPORTUNITIES	None	None
TENDERS	Negotiated offer: 1 Dundee Contract Services £69,699.67	Property Maintenance and Small Works Partnership, cost estimated 1 Dundee Contract Services £3,900.00
RECOMMENDATION	Acceptance of offer	Acceptance
ALLOWANCES	Contingencies £9,500.00 Planning Supervisor £728.00 Professional Services £9,933.00 TOTAL £20,161.00	Professional Services £556.00 TOTAL £556.00
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None