

ITEM No ...4.....

REPORT TO: HOUSING COMMITTEE – 9 NOVEMBER 2015

REPORT ON: TENDERS RECEIVED

REPORT BY: CITY ARCHITECT

REPORT NO: 412-2015

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
15-526 – St Mary's 12th Development – Boiler Renewal	Environment Department (Construction Services)	£233,438.00	£25,992.00	£249,430.00

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Executive Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;

- b Report: 356-2009 - Construction Procurement Policy;
- c Report: 10-2012 – Installation of Heating, Kitchens and Bathrooms – Framework Agreement; and
- d Standing Orders - Tender Procedures of the Council.

Mike Galloway
Executive Director of City Development

Rob Pedersen
City Architect

RP/AM/KM

19 October 2015

Dundee City Council
Dundee House
Dundee

CLIENT	Housing	
PROJECT NUMBER PROJECT PROJECT INFORMATION	15-526 St Mary's 12th Development – Boiler Renewal The works comprise the renewal of the existing gas boilers and associated work to 68 houses in St Clements Place, St Kilda Terrace, St Mungos Terrace and St Nicholas Place. This equates to approximately £3,688 per house. None of the properties are in the demolition programme.	
ESTIMATED COMPLETION DATE	MARCH 2016	
TOTAL COST	Several Works Allowances Total	£223,438.00 <u>£25,992.00</u> <u>£249,430.00</u>
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital 2015/2016 None	£300,000.00
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	None	
TENDERS	Negotiated contract. <u>Tenderers</u> 1 Environment Department (Construction Services)	<u>Tender</u> £223,438.00
RECOMMENDATION	Acceptance of offer as per shadow Framework Agreement.	
ALLOWANCES SUB-CONTRACTORS	Professional Services Gas Supply Decoration and carpet allowances Total None	£18,992.00 £1,000.00 <u>£6,000.00</u> <u>£25,992.00</u>
BACKGROUND PAPERS	None	

