

REPORT TO: Housing Committee - 27 October 2014

REPORT ON: Tenders Received

REPORT BY: City Architect

REPORT NO: 418-2014

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount
14-520	38 and 40 Clepington Road - Roof Renewal and External Render Upgrade	Environment Department (Construction Services)	£152,311.05	£165,257.05
13-524B	Various Properties - Phase 2 - Controlled Entries 2014/15	McGill Electrical Ltd., Dundee	£145,754.65	£168,143.65

FINANCIAL IMPLICATIONS

The Director of Corporate Services has confirmed that funding for the above projects is available as detail the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Director of Corporate Services and Head of Democratic and Legal Services have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

(1) Detailed information relating to the above Tenders is included on the attached sheets.

(2) The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council :-

- a) Report Nr 148-2003 : Partnering Guidelines for Construction Projects
- b) Report Nr 356-2009 : Construction Procurement Policy
- c) Report Nr 252-2012 : Installation of Controlled Entries Framework
- d) Standing Orders : Tender Procedures of the Council

**Rob Pedersen
City Architect
15 October 2014**

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Finance Available
£165,258.00
£2,318,000.00

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CLIENT	Housing		Housing	
PROJECT REFERENCE PROJECT	14-520 38 and 40 Clepington Road		13-524B Various Properties - Phase 2	
DESCRIPTION OF WORKS	Roof Renewal and External Render Upgrade The works comprise the renewal of the existing pitched roof coverings, chimney removals and the installation of an external wall insulated render system, together with associated builder and plumber work.		Controlled Entries 2014/15 The works comprise the installation of controlled entries to 20 blocks, containing 125 flats, within Dundee. This equates to approximately £8,407 per block, including allowances. None of the properties are in the demolition programme.	
TOTAL COST	Several Works	£152,311.05	Several Works	£145,754.65
	Allowances	£12,946.00	Allowances	£22,389.00
	TOTAL	<u>£165,257.05</u>	TOTAL	<u>£168,143.65</u>
FUNDING SOURCE BUDGET PROVISION & PHASING	Capital - 2014/15	£123,257.05	Capital	
	HEEPS:ABS Funding	£42,000.00	2014/2015	£2,318,000.00
	Total	<u>£165,257.05</u>		
ADDITIONAL FUNDING			None	
REVENUE IMPLICATIONS	None		None	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
CONSULTATIONS	There are no major issues.		There are no major issues.	
TENDERS	Negotiated project : 1 Environment Department (Construction Services) £152,311.05		Partnering project : 1 McGill Electrical Ltd., Dundee £145,754.65	
RECOMMENDATION	Acceptance of offer		Acceptance of offer	
ALLOWANCES	Professional Services	£12,946.00	Utility charges	£10,000.00
			Professional Services	£12,389.00
	TOTAL	<u>£12,946.00</u>	TOTAL	<u>£22,389.00</u>
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	