REPORT TO: CITY DEVELOPMENT COMMITTEE - 8 DECEMBER 2014

REPORT ON: TENDERS RECEIVED BY CITY ARCHITECT

REPORT BY: CITY ARCHITECT

**REPORT NO:** 419-2014

## 1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

#### 2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Project Description	Contractor	Tender Amount	Total Amount	Finance Available
13-034 - DCA - Chiller Unit Replacement	Environment Department (Construction Services)	£166,188.26	£210,948.26	£211,000.00
14-010 - Douglas Sports Centre - Toilet Upgrade	Environment Department (Construction Services)	£47,186.09	£54,405.09	£54,406.00

### 3 FINANCIAL IMPLICATIONS

3.1 The Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

#### 4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

## 5 CONSULTATIONS

5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

#### 6 BACKGROUND PAPERS

6.1 None.

# 7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:
  - a Report: 148-2003 Partnering Guidelines for Construction Projects:

- b Report: 356-2009 Construction Procurement Policy; and
- c Standing Orders Tender Procedures of the Council.

Mike Galloway Director of City Development Rob Pedersen City Architect

RP/AM/KM 25 November 2014

Dundee City Council Dundee House Dundee 3 Report No 419-2014

CLIENT	City Development	City Development	
PROJECT NUMBER PROJECT PROJECT INFORMATION	13-034 DCA – Chiller Unit Replacement The works comprise the replacement of the chiller unit in connection with the Chilled Water System with associated electrical, structural and architectural work which in turn conditions the air in the Air Handling Units.	14-010 Douglas Sports Centre – Toilet Upgrade The works comprise the installation of new vanity units, cubicles, wet wall, renewal of flooring and decoration to the Male and Female Toilets and general upgrade to the Disabled Toilet.	
TOTAL COST	Several Works         £166,188.26           Allowances         £44,760.00           Total         £210,948.26	Several Works         £47,186.09           Allowances         £7,219.00           Total         £54,405.09	
FUNDING SOURCE	Capital – DCA Upgrade of Chillers	Capital – Leisure Centre Improvements	
BUDGET PROVISION & PHASING	2014/2015 £211,000.00	2014/2015 £54,406.00	
		None	
ADDITIONAL FUNDING	None		
REVENUE IMPLICATIONS	None	None	
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.	
TENDERS	Negotiated contract.	Negotiated contract:	
	1 Environment Department (Construction Services) £166,188.26	1 Environment Department (Construction Services) £47,186.09	
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.	
ALLOWANCES	Professional Services         £31,260.00           Installation of De-stratification Fans         £10,000.00           Screen Fencing at Road Level         £3,500.00           Total         £44,760.00	Professional Services Total  £7,219.00 £7,219.00	
SUB-CONTRACTORS	None	None	
BACKGROUND PAPERS	None	None	

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