

**REPORT TO: EDUCATION COMMITTEE ON 21 JUNE 2004**

**REPORT ON: TENDERS RECEIVED BY CITY ENGINEER**

**REPORT BY: CITY ENGINEER**

**REPORT NO: 420-2004**

## **1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

## **2 RECOMMENDATION**

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amounts, including allowances, for these projects.

<b>Project Reference</b>	<b>Project Description</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
P04377/000	Schools PPP Ground Investigation	Ritchies	£32,029.00	£47,029.00	£47,029.00
P04331/000	Education Department Structural Repairs 2004/2005 - Contract 1	Dundee Contract Services	£38,582.20	£47,000.00	£47,000.00
P04332/000	Education Department Structural Repairs 2004/2005 - Contract 2	Castle Contracting	£50,047.00	£63,000.00	£63,000.00
<b>Total</b>			£120,658.20	£157,029.00	£157,029.00

## **3 FINANCIAL IMPLICATION**

3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

## **4 CONSULTATIONS**

4.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Assistant Chief Executive (Community Planning) have been consulted and are in agreement with the contents of this report.

## **5 BACKGROUND PAPERS**

5.1 Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

## **6 FURTHER INFORMATION**

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

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Mike Galloway  
Director of Planning & Transportation

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Ken Laing  
City Engineer

KL/WS/EH

1 June 2004

Dundee City Council  
Tayside House  
Dundee

## EDUCATION COMMITTEE - 21 JUNE 2004

CLIENT	Education	Education																										
PROJECT NUMBER PROJECT	P04377/000 Schools PPP Ground Investigations	P04331/000 Education Department Structural Repairs 2004/05 - Contract 1																										
TOTAL COST	Contract £32,029.00 Non-Contract Allowances £10,000.00 Fees £5,000.00 Total £47,029.00	Contract £38,582.20 Non Contract Allowances £3,167.80 Fees £5,250.00 Total £47,000.00																										
FUNDING RESOURCE	Education Department Budget	Education Department - Capital Budget - Structural																										
BUDGET PROVISION & PHASING	2004/2005 £47,029.00	2004-2005 £47,000.00																										
ADDITIONAL FUNDING	N/A	None																										
REVENUE IMPLICATIONS	None	The completion of these works will reduce future maintenance requirements and lead to revenue savings.																										
LOCAL AGENDA 21 IMPLICATIONS	Ensuring due regard is given to environmental impacts and sustainability of proposed developments.	Dundee City schools are a valuable asset which need to be protected by carrying out these works, the key theme of using resources efficiently and minimising waste should be satisfied as well as providing a safe and sustainable environment for the school children.																										
EQUAL OPPORTUNITIES	None	There are no equal opportunities implications associated with this project.																										
TENDERS	Prices established using the Unit Rate Contract for ground investigation from the three tenderers on the list. They are as follows:  <table border="0"> <thead> <tr> <th>Tenderers</th> <th>Tender</th> </tr> </thead> <tbody> <tr> <td>1 Ritchies</td> <td>£32,029.00</td> </tr> <tr> <td>2 Soil Mechanics</td> <td>£42,705.00</td> </tr> <tr> <td>3 Aitken Laboratories Ltd.</td> <td>£46,029.50</td> </tr> </tbody> </table>	Tenderers	Tender	1 Ritchies	£32,029.00	2 Soil Mechanics	£42,705.00	3 Aitken Laboratories Ltd.	£46,029.50	Tenders were invited from seven contractors and the following five received were as follows:-  <table border="0"> <thead> <tr> <th>Tenderers</th> <th>Tender Amount</th> <th>Corrected Amount</th> </tr> </thead> <tbody> <tr> <td>1 Dundee Contract Services</td> <td>£38,582.20</td> <td>-</td> </tr> <tr> <td>2 Muirfield Contracts Ltd</td> <td>£51,508.44</td> <td>£51,478.44</td> </tr> <tr> <td>3 George Martin Builders Ltd</td> <td>£54,986.00</td> <td>-</td> </tr> <tr> <td>4 Hall &amp; Tawse (Mansell)</td> <td>£59,628.88</td> <td>-</td> </tr> <tr> <td>5 Torith Ltd</td> <td>£68,846.95</td> <td>-</td> </tr> </tbody> </table>	Tenderers	Tender Amount	Corrected Amount	1 Dundee Contract Services	£38,582.20	-	2 Muirfield Contracts Ltd	£51,508.44	£51,478.44	3 George Martin Builders Ltd	£54,986.00	-	4 Hall & Tawse (Mansell)	£59,628.88	-	5 Torith Ltd	£68,846.95	-
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RECOMMENDATION	Acceptance of lowest tender from Ritchies.	Acceptance of lowest tender from Dundee Contract Services																										
ALLOWANCES	Contingencies £10,000.00 Professional Fees £5,000.00 £15,000.00	Contingencies £3,167.80 Professional Fees £4,500.00 Planning Supervisor £750.00 £8,417.80																										
SUB-CONTRACTORS																												
BACKGROUND PAPERS	None	None																										

## EDUCATION COMMITTEE - 21 JUNE 2004

CLIENT											
PROJECT NUMBER PROJECT	P04332/000 Education Department Structural Repairs 2004-2005 - Contract 2										
TOTAL COST	Contract £50,047.00 Non-Contract Allowances £5,453.00 Fees <u>£7,500.00</u> Total £63,000.00										
FUNDING RESOURCE	Education Department - Capital Budget - Structural										
BUDGET PROVISION & PHASING	2004/2005 £63,000.00										
ADDITIONAL FUNDING	N/A										
REVENUE IMPLICATIONS	The completion of these works will reduce future maintenance requirements and lead to revenue savings.										
LOCAL AGENDA 21 IMPLICATIONS	None										
EQUAL OPPORTUNITIES	There are no equal opportunities implications associated with this project.										
TENDERS	Tenders were invited from four contractors and the following two received:-  <table border="1"> <thead> <tr> <th>Tenderer</th> <th>Tender Amount</th> <th>Corrected Amount</th> </tr> </thead> <tbody> <tr> <td>1 Castle Contracting</td> <td>£50,027.00</td> <td>£50,047.00</td> </tr> <tr> <td>2 Mackenzie Construction</td> <td>£103,176.83</td> <td>£103,176.83</td> </tr> </tbody> </table>	Tenderer	Tender Amount	Corrected Amount	1 Castle Contracting	£50,027.00	£50,047.00	2 Mackenzie Construction	£103,176.83	£103,176.83	
Tenderer	Tender Amount	Corrected Amount									
1 Castle Contracting	£50,027.00	£50,047.00									
2 Mackenzie Construction	£103,176.83	£103,176.83									
RECOMMENDATION	Acceptance of lowest tender from Castle Contracting										
ALLOWANCES	Contingencies £5,453.00 Professional Fees £6,500.00 Planning Supervisor <u>£1,000.00</u> £12,953.00										
SUB-CONTRACTORS											
BACKGROUND PAPERS	None										