

ITEM No ...2.....**REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 9 DECEMBER 2019****REPORT ON: TENDERS RECEIVED****REPORT BY: HEAD OF DESIGN & PROPERTY****REPORT NO: 423-2019****1 PURPOSE OF REPORT**

- 1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

- 2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Architects

Project Reference Description	Project	Contractor	Tender Amount	Fees & Other Costs	Total Amount
18-549 - Mill O Mains Development - Roof Replacement Phase 1		Construction Services	£285,116.80	£27,000.00	£312,116.80
18-550 - Mill O Mains Development - Roof Replacement Phase 2		Construction Services	£271,771.57	£26,000.00	£297,771.57

3 FINANCIAL IMPLICATIONS

- 3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

- 4.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

5 CONSULTATIONS

- 5.1 The Council Management Team were consulted in the preparation of this report.

6 BACKGROUND PAPERS

- 6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. To ensure Best Value, the construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 216-2018 – Corporate Procurement Strategy 2018-2020;

- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

All tenders are checked by professionally qualified officers of the appropriate construction discipline to ensure that the recommended offers represent Best Value.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/CM/KM

25 November 2019

Dundee City Council
Dundee House
Dundee

CLIENT	NS	NS
PROJECT NUMBER PROJECT PROJECT INFORMATION	18-549 Mill O Mains Development - Roof Replacement Phase 1 The works comprise the replacement of the existing concrete tile roof coverings together with associated works to fascias, soffits at 3, 4, 10, 18 - 23, 31 & 32 Barra Terrace; 7 - 10, 17 - 19 Colonsay Terrace; 3, 8, 11 - 14 & 25 Mull Terrace; 13, 16 & 17 Lismore Terrace. None of the properties are in the demolition programme.	18-550 Mill O Mains Development - Roof Replacement Phase 2 The works comprise the replacement of the existing concrete tile roof coverings together with associated works to fascias, soffits at 1 - 3, 6 - 11 Foula Terrace; 4, 9, 12, 16 - 20, 25 - 29, 32 and 42 Harris Terrace; 12, 15 and 17 Gruinard Terrace; 3 Uist Terrace. None of the properties are in the demolition programme.
ESTIMATED START AND COMPLETION DATES	Start January 2020 Complete April 2020	Start January 2020 Complete May 2020
TOTAL COST	Contract £285,116.80 Fees £27,000.00 Total £312,116.80	Contract £271,771.57 Fees £26,000.00 Total £297,771.57
FUNDING SOURCE	Capital – Housing HRA, Free from Serious Disrepair (Roofs)	Capital – Housing HRA, Free from Serious Disrepair (Roofs)
BUDGET PROVISION & PHASING	2019/2020 £231,000.00 2020/2021 £81,116.80	2019/2020 £180,000.00 2020/2021 £117,771.57
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues	There are no major issues
TENDERS	Negotiated contract: <u>Contractor</u> <u>Tender</u> Construction Services £285,116.80	Negotiated contract: <u>Contractor</u> <u>Tender</u> Construction Services £271,771.57
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	Allowances £1,500.00 Professional Fees £25,500.00 Total £27,000.00	Allowances £1,500.00 Professional Fees £24,500.00 Total £26,000.00
SUB-CONTRACTORS	Gowrie Contracts – Asbestos Removal Work Dundee Plant - Scaffolding John Ross Home Solutions - TV Aerials	Gowrie Contracts – Asbestos Removal Work Scotmich Scaffold - Scaffolding John Ross Home Solutions - TV Aerials
BACKGROUND PAPERS	None	None

