REPORT TO: CITY DEVELOPMENT COMMITTEE - 27 FEBRUARY 2012

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 43-2012

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 **RECOMMENDATION**

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P09250 - North East Cemetery Phase 1	DCC - Environment Department, Construction Division	£1,239,050.00	£1,378,000.00	£1,378,000.00
Total		£1,239,050.00	£1,378,000.00	£1,378,000.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Depute Chief Executive (Support Services), and the Director of Finance have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway Director of City Development

FW/GN/EH

Fergus Wilson City Engineer

Dundee City Council Dundee House Dundee 16 February 2012

PROJECT NUMBER PROJECT NEORMATION P03250 Provision of the wat Cemetery Phase 1 Provision of the wat Cemetery Phase 1 Provision of the wat cemetery at Liniathen of Drumsturdy Road with new access, car parking, welfare building, internal service roads, footpaths and liandscaping. TOTAL COST Contract them Contract Allowances Press Total £1,220,050,00 £25,550,00 £13,770,000.00 FUNDING SOURCE Environment Capital BUDGET PROVISION & PHASING 2011/12 £130,950,00 2012/13 £130,950,00 ADDITIONAL FUNDING REVENUE IMPLICATIONS None POLICY IMPLICATIONS None POLICY IMPLICATIONS To adopt sustainable practices in the design, construction and maintenance of Council Infrastructure and enhance the local environment. TENDERS As part of a Partnership project approved by the Chief Executive, the following offer was received from Dundee City Council, Environment Department, Construction Division RECOMMENDATION To accept the offer from Environment Department, Construction Division RECOMMENDATION To accept the offer from Environment Department, Construction Division RECOMMENDATION To accept the offer from Environment Department, Construction Division RECOMMENDATION To accept the offer from Environment Department, Construction Division ALLOWANCES Contingencies Professional Fees COM Co-ordinator Total £25,000.00 £112,000.00 £13	Г			
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	ALLOWANCES	Public Utilities £950.00 Professional Fees £112,000.00 CDM Co-ordinator £1,000.00		
	SUB-CONTRACTORS	None		
	BACKGROUND PAPERS	None		