

**REPORT TO: PLANNING AND TRANSPORTATION COMMITTEE - 28 JUNE 2004**  
**REPORT ON: TENDERS RECEIVED BY CITY ENGINEER**  
**REPORT BY: CITY ENGINEER**  
**REPORT NO: 437-2004**

**1 PURPOSE OF REPORT**

1.1 This report details a tender received and requests a decision on acceptance thereof.

**2 RECOMMENDATION**

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P04013/000	Estuary Ambassador Routes - Greendykes Road/Broughty Ferry Road)	T&N Gilmartin (Contractors) Ltd	£117,245.06	£155,000.00	£155,000.00
	<b>Total</b>		£117,245.06	£155,000.00	£155,000.00

**3 FINANCIAL IMPLICATIONS**

3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above project is available as detailed on the attached sheet.

**4 CONSULTATIONS**

4.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Assistant Chief Executive (Community Planning) have been consulted and are in agreement with the contents of this report.

**5 BACKGROUND PAPERS**

5.1 Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

**6 FURTHER INFORMATION**

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway  
Director of Planning & Transportation

Ken Laing  
City Engineer

KL/JM/EH

21 June 2004

Dundee City Council  
Tayside House  
Dundee

## PLANNING AND TRANSPORTATION COMMITTEE - 28 June 2004

CLIENT	PLANNING AND TRANSPORTATION																			
PROJECT NUMBER PROJECT	P04013/000 Estuary Ambassador Routes - Greendykes Road/Broughty Ferry Road																			
TOTAL COST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Contract</td> <td style="width: 10%;"></td> <td style="width: 10%; text-align: right;">£117,245.06</td> </tr> <tr> <td>Non-Contract Allowances</td> <td></td> <td style="text-align: right;">£22,754.94</td> </tr> <tr> <td>Fees</td> <td></td> <td style="text-align: right;"><u>£15,000.00</u></td> </tr> <tr> <td>Total</td> <td></td> <td style="text-align: right;">£155,000.00</td> </tr> </table>		Contract		£117,245.06	Non-Contract Allowances		£22,754.94	Fees		<u>£15,000.00</u>	Total		£155,000.00						
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FUNDING RESOURCE	<u>2004/05</u>																			
BUDGET PROVISION & PHASING	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">DCC</td> <td style="width: 60%; text-align: right;">£60,000.00</td> <td style="width: 20%;"></td> </tr> <tr> <td>SET</td> <td style="text-align: right;">£95,000.00</td> <td></td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;"><u>£155,000.00</u></td> </tr> </table>		DCC	£60,000.00		SET	£95,000.00				<u>£155,000.00</u>									
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ADDITIONAL FUNDING																				
REVENUE IMPLICATIONS	None																			
LOCAL AGENDA 21 IMPLICATIONS	The upgrading of the major access corridors into the city centre will have considerable benefits for the visual elements of the environment and accessibility.																			
EQUAL OPPORTUNITIES	The proposed works include the provision of improved footways and road crossings.																			
TENDERS	<p>On instruction of the Director of Planning and Transportation the City Engineer invited tenders from six contractors and the following offers were received:-</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Tenderers</th> <th style="text-align: right;">Tender</th> <th style="text-align: right;">Corrected Tender</th> </tr> </thead> <tbody> <tr> <td>1 T &amp; N Gilmartin (Contractors) Ltd</td> <td style="text-align: right;">£117,245.06</td> <td></td> </tr> <tr> <td>2 Land &amp; Building Services</td> <td style="text-align: right;">£119,281.02</td> <td></td> </tr> <tr> <td>3 Dundee Plant Co Ltd</td> <td style="text-align: right;">£121,403.70</td> <td style="text-align: right;">£120,570.85</td> </tr> <tr> <td>4 Tayside Contracts</td> <td style="text-align: right;">£124,749.44</td> <td></td> </tr> <tr> <td>5 D J Laing Contracts Ltd</td> <td style="text-align: right;">£126,421.50</td> <td></td> </tr> </tbody> </table>		Tenderers	Tender	Corrected Tender	1 T & N Gilmartin (Contractors) Ltd	£117,245.06		2 Land & Building Services	£119,281.02		3 Dundee Plant Co Ltd	£121,403.70	£120,570.85	4 Tayside Contracts	£124,749.44		5 D J Laing Contracts Ltd	£126,421.50	
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RECOMMENDATION	Acceptance of offer from T & N Gilmartin (Contractors) Ltd																			
ALLOWANCES	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Contingencies</td> <td style="width: 10%;"></td> <td style="width: 10%; text-align: right;">£22,754.94</td> </tr> <tr> <td>Professional Fees</td> <td></td> <td style="text-align: right;">£14,500.00</td> </tr> <tr> <td>Planning Supervisor</td> <td></td> <td style="text-align: right;"><u>£500.00</u></td> </tr> <tr> <td>Total</td> <td></td> <td style="text-align: right;">£37,754.94</td> </tr> </table>		Contingencies		£22,754.94	Professional Fees		£14,500.00	Planning Supervisor		<u>£500.00</u>	Total		£37,754.94						
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SUB-CRACATORS																				
BACKGROUND PAPERS	Previous Report to Planning and Transportation Committee on 30 September 2002.																			