

REPORT TO: Housing, Dundee Contract Services And Environment Services Committee

DATE: 27 August 2007

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 447-2007

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
06-1111	Balgay Street / Lochee High Street - Heating Installation, Kitchens and Bathrooms	McGill Electrical Ltd., Dundee	£120,055.00	£137,738.00	£137,738.00
06-1121	Gardner Street - Heating Installation, Kitchens and Bathrooms	McGill Electrical Ltd., Dundee	£87,700.00	£100,979.00	£105,000.00
07-1036	Craigie Street Sheltered Housing Complex - Emergency Lighting	Dundee Contract Services	£24,221.06	£28,101.06	£75,000.00

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Sustainability Policy and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

Rob Pedersen
City Architectural Services Officer
17 August 2007
447-2007

HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 27 AUGUST 2007

CLIENT	Housing		Housing	
PROJECT REFERENCE	06-1111		06-1121	
PROJECT	Balgay Street / Lochee High Street		Gardner Street	
DESCRIPTION OF WORKS	<p>Heating Installation, Kitchens and Bathrooms</p> <p>The works comprise new gas heating, kitchen replacement and bathroom refurbishment to 13 flats at 2 Balgay Street, 2 and 4 St.Anne Street and 50 and 56 Lochee High Street. None of the properties are in the demolition programme.</p>		<p>Heating Installation, Kitchens and Bathrooms</p> <p>The works comprise new gas heating, kitchen replacement and bathroom refurbishment to 9 houses in Fullarton Street and Gardner Street. None of the properties are in the demolition programme.</p>	
TOTAL COST	Several Works	£120,055.00	Several Works	£87,700.00
	Allowances	£17,683.00	Allowances	£13,279.00
	TOTAL	£137,738.00	TOTAL	£100,979.00
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2007/2008 £83,000.00		2007/2008 £105,000.00	
ADDITIONAL FUNDING	<p>Balance met from the overall allowance for Heating, Kitchens and Bathrooms in the Housing Capital Estimates 2007/2008</p> <p>£54,738.00</p>		None	
REVENUE IMPLICATIONS	None		None	
SUSTAINABILITY POLICY	None		None	
EQUAL OPPORTUNITIES	None		None	
TENDERS	<p>Partnering project:</p> <p>1 McGill Electrical Ltd., Dundee £120,055.00</p>		<p>Partnering project:</p> <p>1 McGill Electrical Ltd., Dundee £87,700.00</p>	
RECOMMENDATION	Acceptance of offer		Acceptance of offer	
ALLOWANCES	Decoration Vouchers	£1,500.00	Decoration Vouchers	£2,500.00
	Carpet Vouchers	£2,000.00	Carpet Vouchers	£1,000.00
	Decanting of tenants	£2,000.00	Decanting of tenants	£1,500.00
	CDM Co-ordinator	£1,120.00	Professional Services	£8,279.00
	Professional Services	£11,063.00		
	TOTAL	£17,683.00	TOTAL	£13,279.00
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	

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CLIENT	Housing						
PROJECT REFERENCE	07-1036						
PROJECT	Craigie Street Sheltered Housing Complex						
DESCRIPTION OF WORKS	Emergency Lighting Installation of an emergency lighting system throughout the complex.						
TOTAL COST	<table border="0"> <tr> <td>Several Works</td> <td>£24,221.06</td> </tr> <tr> <td>Allowances</td> <td>£3,880.00</td> </tr> <tr> <td>TOTAL</td> <td>£28,101.06</td> </tr> </table>	Several Works	£24,221.06	Allowances	£3,880.00	TOTAL	£28,101.06
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Allowances	£3,880.00						
TOTAL	£28,101.06						
FUNDING SOURCE	Capital						
BUDGET PROVISION & PHASING	2007/2008 £75,000.00						
ADDITIONAL FUNDING	None						
REVENUE IMPLICATIONS	None						
SUSTAINABILITY POLICY	None						
EQUAL OPPORTUNITIES	None						
TENDERS	<table border="0"> <tr> <td>Negotiated contract:</td> <td></td> </tr> <tr> <td>1 Dundee Contract Services</td> <td>£24,221.06</td> </tr> </table>	Negotiated contract:		1 Dundee Contract Services	£24,221.06		
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SUB-CONTRACTORS	None						
BACKGROUND PAPERS	None						