

REPORT TO: COMMUNITIES COMMITTEE - 19 SEPTEMBER 2005

REPORT ON: DUNDEE COMMUNITY SAFETY PARTNERSHIP – ALLOCATION OF LOCAL ACTION FUND VI 2005-2006

REPORT BY: HEAD OF COMMUNITIES

REPORT NO: 452-2005

1.0 PURPOSE OF REPORT

- 1.1 This report seeks approval for the allocation of further grant awards from the Local Action Fund.

2.0 RECOMMENDATION

- 2.1 It is recommended that the Committee approves the allocation of 3 commissioned grant awards outlined in Appendix 1.

3.0 FINANCIAL IMPLICATIONS

- 3.1 The grant awards totalling £31,556 can be met from external funding from the Scottish Executive under the Community Safety Local Action Fund Programme 2005-2006.

4.0 LOCAL AGENDA 21 IMPLICATIONS

- 4.1 The awards aim to promote the building of strong, safe and attractive communities, a key community planning objective.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 The various dimensions of the Council's Equality Schemes will continue to receive specific attention by the Community Safety Partnership.

6.0 BACKGROUND

- 6.1 At its meeting on 10 May 2004, the Committee approved the criteria and procedures for the Dundee Community Safety Partnership bid for external funding from the Scottish Executive under the Local Action Fund Programme for 2004-2006. The allocation for 2005-2006 is £200,000 and Appendix 1 outlines additional grant award allocations (in excess of £500) as recommended by the Grants Sub Group of the Partnership. The Scottish Executive have approved virement of £81,388 from 2004-2005.
- 6.2 The availability of grant has been advertised widely and the evaluation criteria used to determine initial applications was reported to Committee under Report No 718-2004 approved 8 November 2004.
- 6.3 Cognisance has been taken of local community plans and all further allocations are subject to evaluation of the 2004-2005 commissioned awards from these funds.
- 6.4 The awards are subject to external consultant evaluation commissioned by the Scottish Executive.
- 6.5 These bids have been submitted to the Dundee Community Safety Partnership Executive on 11 August 2005 and approved subject to the providing organisations providing income and expenditure data, evaluation and monitoring and final programme reports by 31 April 2006.

7.0 CONSULTATION

- 7.1 Consultation has taken place with the Chief Executive, Assistant Chief Executive (Community Planning), Depute Chief Executives (Finance) and (Support Services), Director of Education and the Dundee Community Safety Partnership/Children's Services Strategic Planning Group.

8.0 BACKGROUND PAPERS

- 8.1 None.

Signed: Stewart Murdoch
Head of Communities

Date: 9 September 2005

LOCAL ACTION FUND AWARDS VI - 2005-2006

Reference No	Applicant	Purpose of Award	Total Cost £	Award Requested £	Award Recommended £	Notes
CSG (LAF) 27/05	N2 Sport Project/Dance Alert Target Area: Citywide	Part assistance to co-ordinate and promote drop in dance sessions within 5 community locations.	9,475	8,050	7,450	
CSG (LAF) 28/05	Outdoor Education Target Area: Citywide	Targeted provision of a range of diversionary outdoor education activities.	20,000	20,000	20,000	This application will cater for voluntary/statutory youth groups citywide.
CSG (LAF) 29/05	Football at Gussie Peer Education Project (Leisure & Arts/ Communities Depts) Target Area: Central Dundee	Targeted extension of existing initiative to develop peer education opportunities.	8,273	4,106	4,106	
CSG (LAF) 30/05	Provision of Drop In Counselling Services (Eighteen and Under) Target Area: Citywide	Support for counselling/advice for young people subject to abuse.	32,431	23,931	-	Refused - does not meet Scottish Executive Funding criteria.
Totals			70,179	56,087	31,556	

COMMUNITY SAFETY PARTNERSHIP - LOCAL ACTION FUND 2005-2006 SUMMARY: AUGUST 2005

Funds available 2005-2006	£104,908
Less Previously Allocated	<u>£ 47,415</u>
	£ 57,493
Less Recommendations this Report	<u>£ 31,556</u>
Balance Remaining	<u>£ 25,937</u>