REPORT TO:PLANNING & TRANSPORT COMMITTEE - 22 OCTOBER 2007REPORT ON:REVIEW OF CAR PARKING CHARGESREPORT BY:DIRECTOR OF PLANNING & TRANSPORTATIONREPORT NO:457-2007

1 PURPOSE OF REPORT

1.1 This purpose of this report is to propose an increase in parking charges from April 2008.

2 **RECOMMENDATION**

2.1 The Committee is asked to agree an increased schedule of tariff levels for car parking charges as specified in Appendix 1.

3 FINANCIAL IMPLICATIONS

3.1 The increase in car parking charges will generate £220,000 additional revenue income in 2008/09.

4 BACKGROUND

- 4.1 The City Council's Car Parking Charges have been historically reviewed on a regular basis to ensure they are appropriate given the levels of associated expenditure and increase in inflation. The level of charges in the Council's Car Parking facilities have remained unchanged since April 2006. At its meeting on 11 September 2006, the Planning & Transportation Committee decided that no increase in parking charges be made prior to April 2008. Due to the required lead-in time for amending these charges, it is appropriate that the Committee now considers the level of charges to be levied from April 2008.
- 4.2 Following the Committee's approval of the Central Dundee Parking Strategy on 11 June 2007, the Council is now embarking on a range of new projects and initiatives to improve its parking service. These include;
 - a Replacing the existing surface level car parks with new multi storey facilities.
 - b Replacing the existing 'Pay and Display' system of payment with a new 'Pay on Foot' system in off-street car parks; and
 - c Investigating the introduction of additional residents Parking Zones in areas adjacent to the City Centre and the busiest District Centres.

Each of these will require additional capital and revenue expenditure which must be found from future parking income.

4.3 Therefore, in addition to considering the general increases in the Retail Price Index since April 2006, the Council will need to consider how it intends to raise the necessary finance to resource the improvements it is seeking to introduce. It is estimated that the Inflation Level from April 2006 to April 2008 will be in the order of 8% over those 24 months. In addition to that it is considered prudent that an

additional 4% increase be sought to help fund future investments in the parking service. Therefore, from April 2008 the detailed schedule of proposed new charges is shown in Appendix 1.

5 POLICY IMPLICATIONS

5.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

6 CONSULTATIONS

6.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance), the Head of Finance and Assistant Chief Executive (Community Planning) have been consulted and are in agreement with the contents of this report.

7 BACKGROUND PAPERS

7.1

Mike Galloway Director of Planning & Transportation

MPG/MS

10 October 2007

Dundee City Council Tayside House Dundee

		Present Charge	Proposed Charge
Off Street Car Parking Charges			
Off Street Charges (including Sunday parki	ng from 1pm to 6pm only)		
	0-2 hours	1.30	1.50
	2-3 hours	2.20	2.50
	3-4 hours	3.00	3.40
	4-5 hours	3.70	4.20
	5-6 hours	4.50	5.00
	over 6 hours	6.00	6.70
Off Street - Greenmarket (includes Sunday p	arking from 1pm-6pm only)		
, <u></u> _, <u></u> , <u></u> , <u></u> , <u></u> , <u></u> , <u></u> _, <u></u> , <u></u> , <u></u> _, <u></u> , <u></u> _, <u></u> _, <u></u> _, <u></u> _, <u></u> , <u>_</u> , <u></u>	0-2 hours	1.30	1.50
	2-3 hours	2.20	2.50
	3-4 hours	3.00	3.40
	4-5 hours	3.70	4.20
	5-6 hours	4.50	5.00
	over 6 hours	5.00	5.60
	Monthly Season Ticket	60.00	70.00
Off Street Long Stay (includes Sunday parl	ring from 1pm to 6pm only)		
On Street Long Stay (Includes Sunday part	0-4 hours	2.50	2.80
	over 4 hours	2.00 5.00	5.60
			0.00
	Monthly Season Ticket	65.00	72.00
Broughty Ferry Off Street Car Parks (Mond			
Fort Street	0-1 hour	0.50	0.60
	1-2 hours (max)	1.00	1.20
Brook Street	0-1 hour	0.50	0.60
	1-2 hours (max)	1.00	1.20
Queen Street	0-1 hour	0.50	0.60
	1-2 hours	1.00	1.20
	2-3 hours	1.50	1.70
	over 4 hours	2.80	3.20
Dudhope Castle	(All Day)	2.50	2.80
Short Stay Car Park at Railway Station	1 hour	1.20	1.40
Penalty Charge Notices			
Off Street Charge (excess parking time on a displayed ticket)		60.00	60.00
Off Street Excess Charge Notice (no evidence of ticket)		60.00	60.00
		00.00	00.00
On Street Parking Offence (contravention)		60.00	60.00

APPENDIX 1 - PROPOSED SCHEDULE OF NEW PARKING CHARGES

		Present Charge	Proposed Charge
On Street Car Parking Charges (Includes Sunday Parking from 1pm to 6pm only)			
<u>City Centre</u>	0-20 minutes	N/A	0.60
	20-40 minutes	N/A	1.20
	40-60 minutes	N/A	1.80
	1 hour	1.50	N/A
Perth Road	0-2 hours	1.50	1.70
	2-4 hours	2.50	2.80
Dudhope Street	0-2 hours	1.50	1.70
	2-4 hours	2.50	2.80
Barrack Street	0-2 hours	1.50	1.70
	2-4 hours	2.50	2.80
Hilltown	0-2 hours	1.50	1.70
	2-4 hours	2.50	2.80
Dudhope Crescent Road	0-2 hours	1.50	1.70
	2-4 hours	2.50	2.80
Residents Permits - City Centre	Annual Charge	60.00	70.00
Residents Permits - Broughty Ferry	Annual Charge	45.00	50.00
Residents Permits - Menzieshill	Annual Charge	5.00	5.00

4