REPORT TO: HOUSING, DUNDEE CONTRACT SERVICES & ENVIRONMENT SERVICES COMMITTEE - 22 SEPTEMBER 2008

REPORT ON: PURCHASE OF VEHICLES

REPORT BY: HEAD OF WASTE MANAGEMENT

REPORT NO: 458-2008

1.0 PURPOSE OF REPORT

1.1 To authorise the purchase of four refuse collection vehicles and eight light tippers which will be used for a range of domestic and commercial collection services within Waste Management.

2.0 **RECOMMENDATIONS**

2.1 It is recommended that the Committee accept the offers detailed below. All of the vehicles will be procured via the Scotland Excel heavy-vehicle framework.

1 (One)	Dennis Phoenix (Split-Lift)	£124,975	Dennis Eagle Ltd, Warwick
3 (Three)	Dennis Phoenix (Trade-Lifts)	£353,310	Dennis Eagle Ltd, Warwick
8 (Eight)	Ford Transit Tippers	£116,434.96	Arnold Clark, Kilmarnock

3.0 FINANCIAL IMPLICATIONS

3.1 The total cost of the vehicles is £594,719.96. Provision for this expenditure has been made in the Waste Management Department's Capital budget for 2008/09.

4.0 MAIN TEXT

- 4.1 The existing vehicles have provided good service but are now in need of replacement. The vehicle types specified have been procured via the Scotland Excel framework agreement (Light Vehicles and Heavy Vehicles) which the City Council subscribed to in April 2008. The procurement of the vehicles from this source has provided an estimated saving of £32,000.
- 4.2 These vehicles will form part of the Department's vehicle replacement programme for 2008/09.

5.0 POLICY IMPLICATIONS

- 5.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.
- (a) <u>Sustainability</u>

The actions outlined within this report have implications on the "waste management" sustainability policy principle.

Will improve resource efficiency through re-use and recycling and maximise economic opportunities arising from waste.

(b) <u>Strategic Environmental Assessment</u>

The Report has been screened by an SEA representative and it has been concluded that a Strategic Environmental Assessment is not required on this occasion.

(c) <u>Anti-Poverty</u>

None.

(d) Equal Opportunities Implications

Suppliers are required to complete and return a questionnaire to ensure that their business complies fully with the Race Relations Act 1976. All companies listed comply fully with the Act.

6.0 CONSULTATION

6.1 The Chief Executive Depute Chief Executive (Finance) Depute Chief Executive (Support Services) Head of Finance

7.0 BACKGROUND PAPERS

7.1 None.

Jim Laing Head of Waste Management

Date: 25th August 2008