

**REPORT TO:** Housing, Dundee Contract Services and Environment Services Committee

**DATE:** 22 September 2008

**REPORT ON:** West Kirkton 1st Development Cottages - Kitchen and Bathroom Renewal  
Extension to Contract  
Contract Nr. 06-591

**REPORT BY:** City Architectural Services Officer

**REPORT NO:** 472-2008

**1.0 PURPOSE OF REPORT**

1.1 To obtain approval for extending the existing contract.

**2.0 RECOMMENDATIONS**

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £107,100 including an allowance for professional fees.

**3.0 FINANCIAL IMPLICATIONS**

3.1 The Head of Finance has stated that the additional expenditure can be funded from the overall allowance for Kitchens, Bathrooms and Showers within the Housing Department's Capital Plan 2008/2009.

**4.0 POLICY IMPLICATIONS**

4.1 The report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk.

4.2 There are no major issues.

**5.0 ESTIMATED ADDITIONAL EXPENDITURE**

5.1 Reference is made to Article V of the minute of meeting of the Housing, Dundee Contract Services & Environment Services Committee of 24 March 2008 when report No 200-2008 was approved. The report authorised entering into a partnering contract with Dundee Contract Services.

5.2 Further works are required as follows:-

(1) Where ladders are removed structural support is required.

(2) Coal cellars and bin stores require to be built up.

(3) Additional electrical works are required.

5.3 The original tender amount was £423,300 and the anticipated cost of these additional works is expected to be in the region of £100,000 excluding professional fees.

**6.0 CONSULTATIONS**

6.1 The Chief Executive, Head of Finance, Depute Chief Executives (Finance and Support Services) and the Director of Housing have been consulted in the preparation of this report.

**7.0 BACKGROUND PAPERS**

- 7.1 Reference is made to Article V of the minute of meeting of the Housing, Dundee Contract Services & Environment Services Committee of 24th March 2008 when report No 200-2008 was approved.

**Rob Pedersen**

**City Architectural Services Officer**

**2nd September, 2008**

Q1/reports/06-591