

**REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE  
- 13 AUGUST 2001**

**REPORT ON: SOCIAL INCLUSION PARTNERSHIPS – ALLOCATION OF RESOURCES  
2001/2002**

**REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT**

**REPORT NO: 487-2001**

## **1.0 PURPOSE OF REPORT**

- 1.1 The report brings forward proposals for the further allocation of Social Inclusion Partnership revenue and capital funding 2001/2002.
- 1.2 The report also provides details of an award of funding to Social Inclusion Partnerships 1 and 2 through the Scottish Executive’s “Empowering Communities” initiative.

## **2.0 RECOMMENDATIONS**

It is recommended that the Committee:

- 2.1 notes the adjusted revenue expenditure for individual projects previously committed, detailed in Appendix A. Adjustments have been made in this report to allow for pay awards and staff increments;
- 2.2 agrees the award of Social Inclusion Partnership 1 capital funding as detailed in Appendix B;
- 2.3 agrees the award of Social Inclusion Partnership 2 revenue funding, as set out in Appendix C;
- 2.4 notes and accepts the Scottish Executive’s awards to Social Inclusion Partnerships 1 and 2 through the “Empowering Communities” initiative and gives delegated authority to the Dundee Partnership Community Regeneration Group to administer these funding allocations for 2001/2002, as detailed in section 7.

## **3.0 FINANCIAL IMPLICATIONS**

- 3.1 The proposed allocation of Social Inclusion Partnership 1 and 2 capital and revenue funding, as detailed in Appendices A, B and C can be contained within the Social Inclusion Partnership Fund Section of the Neighbourhood Resources and Development Department Revenue Budget 2001/2002.
- 3.2 The “Empowering Communities” initiative as detailed in section 7 has been awarded as a specific funding allocation by the Scottish Executive as follows:

	<u>2001/2002</u>	<u>2002/2003</u>	<u>2002/2004</u>
Social Inclusion Partnership 1	£60,000	£60,000*	£60,000*
Social Inclusion Partnership 2	£60,000	-	-

(\* indicative allocations only)

These awards are in addition to the core Social Inclusion Partnership Fund allocations.

## **4.0 LOCAL AGENDA 21 IMPLICATIONS**

- 4.1 Priority has been given to revenue expenditure that is likely to be of benefit to the environment in the target areas. Also, meeting local needs is a central focus of the strategy for community regeneration and, as such, these measures will impact on numerous Agenda 21 targets.

## **5.0 EQUAL OPPORTUNITIES IMPLICATIONS**

- 5.1 The resources made available through the Social Inclusion Partnership Fund for geographic neighbourhoods are targeted on those which fall within the most disadvantaged 10% of enumeration districts at the time of the last Census. The funding made available for the Social Inclusion Partnerships is intended to have the effect of equaling opportunities.

## **6.0 SOCIAL INCLUSION PARTNERSHIPS 1 AND 2 – ALLOCATION OF RESOURCES 2001/2002**

### **6.1 Social Inclusion Partnership 1 – Capital Funding 2001/2002**

6.1.1 The balance of capital funding available within the Social Inclusion Partnership 1 programme is £13,817.

6.1.2 A further proposal for capital funding of £5,000 to be allocated to Ardler Complex is detailed in Appendix B.

### **6.2 Social Inclusion Partnership 2 – Revenue Funding 2001/2002**

6.2.1 Report 235/2001 (NRD Committee 16 April 2001) informed the Committee that the Social Inclusion Partnership 2 programme had been extended to 31 March 2002 and that the Finance Section of the Neighbourhood Resources and Development Department was determining the financial implications of extending existing projects to 31 March 2002.

6.2.2 Following completion of this exercise, the balance of revenue funding available for new initiatives up to 31 March 2002 is £148,493.

6.2.3 Further proposals for the allocation of funding within the Social Inclusion Partnership 2 programme are detailed in Appendix C.

## **7.0 EMPOWERING COMMUNITIES**

7.1 The Scottish Executive has recently informed the Dundee Partnership Community Regeneration Group that it has been awarded £60,000 funding for both Social Inclusion Partnerships 1 and 2 through the “Empowering Communities” initiative (ref Para 3.2).

7.2 The purpose of the “Empowering Communities” initiative is to provide a package of support to community representatives who are involved in the Partnership structures or at community level. This includes, for example, local people who are members of the Social Inclusion Partnership 1 Community Co-ordinating Group, and those who are members of the Dundee Partnership Community Regeneration Group. The conditions of funding also allows for support to be given to community representatives who are involved in projects that are supported by the Partnership; for example, members of voluntary management groups.

7.3 The type of support that may be provided through “Empowering Communities” includes:

- Administrative support
- Development support
- Access to new technology
- Expenses
- Training and personal/group development

7.4 The Dundee Partnership Community Regeneration Group is anxious to proceed with the allocation of resources for 2001/2002. Given the relatively short timescale in which to develop and approve the appropriate allocation of funding up to 31 March 2002, the Community Regeneration Group seeks the NRD Committee’s authority to implement the “Empowering Communities” initiative up to 31 March 2002, with a further report to Committee in May 2002 detailing the allocation of resources. This will allow for implementation without any further delay.

7.5 The monitoring of funding allocations will be carried out by the Neighbourhood Resources Department Finance Section, and the decisions about how the funding is allocated will be made by the Dundee Partnership Grants Sub Group in conjunction with community representatives from Social Inclusion Partnerships 1 and 2.

## **9.0 CONSULTATION**

9.1 Consultation has taken place with the Chief Executive, Director of Finance, Director of Support Services and Director of Planning and Transportation.

- 9.2 Partnership agencies associated Council departments, community representatives and voluntary sector representatives has also been consulted and involved in the assessment of applications.
- 9.3 The recommendations are based on targets set by the Scottish Executive Development Department and Dundee Partnership targets. Area regeneration strategies for Kirkton, Ardler, Mid Craigie/Linlathen, and the Hilltown have also been considered prior to the recommendations brought forward in this report. These local area strategies take account of views expressed in a variety of consulting events within local communities.

## **10.0 BACKGROUND PAPERS**

- 10.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information were relied on to any material extent in the preparation of this report.

Director of Neighbourhood Resources and Development \_\_\_\_\_

Date \_\_\_\_\_

SIP 1 CAPITAL FUNDING 2001/2002

Ref No	Applicant Group	Target Area	Description	Total Cost £	Grant Requested £	Grant Recommended £
SU1/1	Ardler Complex Fitness Centre	Ardler	Grant requested to meet the costs of purchasing a number of cardio-vascular fitness items which would be used to establish a fitness suite for women within the Ardler Complex. This facility would complement the existing Ardler Weight Training facility which is used considerably by men in the Ardler and the surrounding areas.  The Ardler Complex is seeking funding from a number of sources for this development.	21,500 (approx.)	21,500	5,000

Total Available Capital Fund	£225,000
Less grants previously awarded	£211,183
Less grants recommended	£5,000
Balance remaining	£8,817

Ref No	Applicant Group	Target Area	Description of Initiative	Total Cost £	Grant Requested £	Grant Recommended £
SU2/3	Whitfield Youth Team, NRDD/ Social Work Department: Access All Areas	Whitfield Fintry Mill O'Mains	Grant requested to meet the cost of establishing a support group for young people aged 12-16 who are excluded through disability; for example, young people with mental health needs, ADHD, turrets, Aspergers Syndrome. The group is a joint piece of work between the Whitfield Youth Team and the Social Work Department. The proposal would comprise a 24 week support group staffed by sessional workers, with the cost of group work development and venue hire and travel etc.	9,921	4,985	4,000
SU2/4	North East Development Team, NRDD: Moments in Time Exhibition	Whitfield Fintry Mill O'Mains	Grant requested to provide a cameras and development of photographs to provide a colour and a black and white exhibition of photographs and text to show how local people feel about their environment. The grant will also cover the cost of a development worker at 10 hours per week for 10 weeks. Currently, Moments In Time has the involvement of a wide range of local people who have been involved in reminiscence work including bringing their own photographs of the areas they lived in as child.  It is intended that this exhibition will be maintained and used as a backdrop and discussion point for local neighbourhood forums thus giving it an active life beyond the funding period.	2,904	1,905	1,905
SU2/5	Mill O'Mains Residents Association	Mill O'Mains	Grant requested to contribute to costs of developing the old warden's house in the sheltered lounge for community use by residents of Mill O'Mains, Fintry and its environs. Equipment requested is for example; two computers and printers, carpet, seating and kitchen equipment, table games, stationery, learning materials, telephone, heat and light and general office equipment.  The Mill O'Mains Residents Association have also submitted a lottery application recently to refurbish the house.	10,260	4,460	£3,800 (subject to award of Lottery funding)
SU2/8	West End Youth Project, NRDD	West End, Dundee including eligible areas in and around Perth Road	Grant requested to meet the cost of providing a youth project to enhance the development of youth provision for young people living in the west end SIP 2 area with boundaries of Shepherds Loan, Magdalene Green, Thomson Street and Perth Road. The grant funding would be used for an element of detached work, an outreach arts/drama based project and a youth action participation development programme.	15,570	3,910	3,910
SU2/9	Neighbourhood Resources Department: Participation In Now Project	Stobswell, Fintry, Mill O'Mains, Hilltown	Grant requested to meet the costs of holding a seminar at the West Park Centre on 15 September 2001 for the purpose of bringing a wide variety of community representatives together to participate in a community involvement seminar. Prior to this seminar significant work would be undertaken with groups in the identified areas to examine and explore their involvement in community activity and ways of bringing other people into community activity.	1,135	935	935
SU2/10	St John's Boomerang Project	Stobswell	Grant requested to provide items of equipment to establish an information point within the recently refurbished St John's Boomerang Project in Albert Street. Items of equipment will include room dividers, magazine racks, display boards, general refurbishment and a portable disabled access ramp.	3,460	3,460	3,460
<b>Total</b>				<b>43,250</b>	<b>19,655</b>	<b>18,010</b>

Total Available Funding	£148,493
Less grants previously awarded	£10,033
Less grants recommended	£18,010
Balance remaining	£120,450

**REPORT TO : NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE - 13 AUGUST 2001**  
**REPORT ON : SIP1 AND SIP2 REVENUE FUNDING FOR THE FINANCIAL YEARS 2001/2004**  
**REPORT BY : DIRECTOR OF NEIGHBOURHOOD RESOURCES & DEVELOPMENT**  
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PROJECT TITLE	FINISH DATE	2001/2002		2002/2003	2003/2004
		SIP 1 (£)	SIP 2 (£)	SIP 1 (£)	SIP 1 (£)
<b>FINANCIAL YEAR 2001/2002</b>					
Braeview Supported Study	31.03.02		30,000		
Business Support Group	31.03.02	25,000			
Community Volunteering Project	31.03.02	31,196			
Community Training Café	31.03.02	11,509			
Dundee Music Partnership	31.03.02	10,000			
Dundee North Law Centre	31.03.02	51,518	27,740		
Employment Aftercare	31.03.02	61,915	15,479		
Enterprise Advice Project	31.03.02	40,355			
Evaluation	31.03.02	9,000			
Mid Term Evaluation	31.03.02	10,000			
Passport To Sport	31.03.02	21,768			
SIP Implementation Team	31.03.02	157,275	44,360		
Small Grants SIP 1	31.03.02	25,000			
Small Grants SIP 2	31.03.02		15,000		
The Corner	31.03.02	52,226	34,818		
Women's Support & Training	31.03.02	53,560	22,955		
Youth Sports Development Project	31.03.02	141,005			
<b>FINANCIAL YEAR 2002/2003</b>					
Access & Engagement in Children's Learning etc	31.03.03	17,492		23,323	
Accreditation for Community Activists	31.03.03	50,537	28,898	50,681	
Community Capacity Project	31.03.03	39,242		39,242	
Dundee Families	31.03.03	99,016	38,506	99,016	
Dundee Vocational Training Initiative	31.12.02	142,585		106,939	
Highwayman Community & Youth Project	31.03.03	127,656		127,656	
Hilltown Outreach Service	31.03.03	7,733		9,280	
Kirkton Communal Lounge	31.03.03	49,024		49,024	
Maxwelltown Information Centre	30.03.03	98,339		98,339	
Mid Craigie/ Linlathen Integrated Under 12s	31.03.03	63,329		63,329	
Youth Work Strategy Ardler/Kirkton	31.03.03	49,987		49,987	
<b>FINANCIAL YEAR 2003/2004</b>					
Community Development & Health	31.03.04	47,299		47,299	47,299
Dundee Anti Poverty	31.03.04	43,123		43,123	43,123
Dundee Energy Efficiency	31.03.04	1,590	1,410	3,000	3,000
Happyhillock Resource Base	31.03.04	22,478		22,478	22,478
Hilltown Childcare Services	31.03.04	56,978		56,978	56,978
Learning Around	31.03.04	92,709		92,709	92,709
Money Advice Support Team	31.03.04	125,169		125,169	125,169
Training Skills for Employment	31.03.04	76,095		76,095	76,095
Administration Costs		45,488	10,191	53,556	53,556
<b>Total Committed Expenditure</b>		<b>1,957,196</b>	<b>269,357</b>	<b>1,237,223</b>	<b>520,407</b>
<b>Amount Available After Above Proposals</b>		<b>54</b>	<b>148,493</b>	<b>774,583</b>	<b>1,547,319</b>
<b>Total Scottish Executive Approved Funding</b>		<b>1,957,250</b>	<b>417,850</b>	<b>2,011,806</b>	<b>2,067,726</b>

\* Scottish Executive Approved Funding includes 2.5% increase for inflation for the financial years 2001/02 and SIP1 Support Cost Grant of £92,250.

\* Scottish Executive Indicative Funding for the financial years 2002/03 & 2003/04 includes 2.5% inflation.

\* Indicative Support Costs of £94,556 for 2002/03 and £96,920 for 2003/04 have been included.