REPORT TO: RECESS SUB COMMITTEE - 21 JULY 2003

REPORT ON: SUPPLY OF 15 SEAT COMMUNITY TRANSPORT MINIBUS

REPORT BY: ACTING DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT

REPORT NO: 491-2003

1.0 PURPOSE OF REPORT

1.1 This report details the cost received, as an extension to a previously approved tender (see Neighbourhood Resources and Development Committee 9 June 2003 Report No. 385-2003, for the supply of an additional 15 seat community transport minibus and requests a decision on acceptance thereof.

2.0 **RECOMMENDATIONS**

2.1 Approval is recommended for the acceptance of the costs submitted by A M Phillip, Muiryfaulds, Forfar, in the amount of £19,000 (Excluding VAT).

3.0 FINANCIAL IMPLICATIONS

3.1 The above mentioned sum can be contained within the Neighbourhood Resources and Development Department's Capital Budget 2003/04.

4.0 LOCAL AGENDA 21 IMPLICATIONS

- 4.1 Approval of this report will ensure that:
 - resources are used efficiently and waste minimised, and
 - access to facilities, services, goods and people are accessible to all.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 The purchase of the minibus will improve access and increase opportunities thus contributing to the Council's social inclusion work.

6.0 COST DETAILS

- 6.1 The cost comprises the replacement of an existing community minibus.
- 6.2 One supplier applied for and returned original tender documents in June 2003 (see report 385-2003 – Supply of 15 Seat Community Transport Minibus). This supplier can deliver an additional minibus at the previously submitted tendered cost to replace the Mitchell Street minibus, which was recently deemed unroadworthy. Details as follows;

Supplier: AM Phillip, Head Office, Muiryfaulds, FORFAR, ANGUS, DD1 1XP 1 x Ford Transit 15 seat minibus £19,000 (excluding VAT).

7.0 CONSULTATION

7.1 The Chief Executive, Directors of Finance and Support Services have been consulted in the preparation of this report.