

**REPORT TO:** Dundee Contract Services Committee – Monday 10<sup>th</sup> January 2005

**REPORT ON:** Supply of Grounds Maintenance Plant & Equipment 2004/2005

**REPORT BY:** Director of Dundee Contract Services

**REPORT NO.:** 5-2005

## **1. PURPOSE OF REPORT**

- 1.1 To inform the Committee of fixed prices submitted by suitable suppliers for new grounds maintenance plant and equipment required by Dundee Contract Services for the financial year 2004/2005.

## **2. RECOMMENDATIONS**

- 2.1 It is recommended that the lowest or most advantageous offer as assessed under "Best Value" criteria is accepted for each category of plant required.
- 2.2 The successful supplier in each case is listed below. See Appendix 1 for price comparisons and assessment summaries.

<b>Item</b>	<b>No</b>	<b>Description</b>	<b>Supplier</b>	<b>Cost</b>
A.	1	4WD Forestry Tractor	Jas..P. Wilson, Dalbeattie	£39,995
B.	1	23cm Chipping Machine	SGM, Inverkeithing	£16,490
C.	1	3m Ride-on Rotary Mower	Fairways, Inchinnon	£29,628
D.	1	3.25m Ride-on Rotary Mower (Rear Discharge)	Double A Trading, Cupar	£29,930

## **3. FINANCIAL IMPLICATIONS**

- 3.1 The expenditure of £116,043 can be met from the revenue surpluses generated by Dundee Contract Services, Land Services section in the current financial year or by operating lease if considered appropriate.

## **4. LOCAL AGENDA 21 IMPLICATIONS**



- 4.1 The Committee is asked to note that the diesel engines fitted to the plant meets all relevant legislation relating to exhaust gas emissions.
- 4.2 In addition each item will be subject to regular maintenance to ensure compliance with standards set.

## **5. EQUAL OPPORTUNITIES IMPLICATIONS**

- 5.1 Under Local Government Act 1988 potential suppliers are required to complete and return a questionnaire to ensure their business complies fully with the Race Relations Act 1976.
- 5.2 All companies listed in the Appendix comply fully with the Act.

## **6. MAIN TEXT**

- 6.1 Fixed price tenders were invited by press advertisement to supply new grounds maintenance plant and equipment to Dundee Contract Services for the financial year 2004/2005.
- 6.2 Each valid tender was subject to evaluation to determine "Best Value" which took into account tender price, discounts, delivery dates, warranties, maintenance requirements, operator response, reliability, operational needs, after sales service, hire costs and residual values. The contracts will be awarded to the lowest or most advantageous offer for each category of plant as assessed under "Best Value" with emphasis placed on operational needs, operator response, reliability, after sales service and long term costs of ownership.

## **7. CONSULTATION**

- 7.1 The Chief Executive, Depute Chief Executive (Finance) and Depute Chief Executive (Support Services), have been consulted on the preparation of this report.

## **8. BACKGROUND PAPERS**

- 8.1 None.

**R.P. JACKSON**  
**DIRECTOR OF DUNDEE CONTRACT SERVICES**

**Date: 14<sup>th</sup> December 2004**



## **APPENDIX 1**

### **DUNDEE CONTRACT SERVICES**

#### **SUPPLY OF GROUNDS MAINTENANCE PLANT AND EQUIPMENT 2004/2005**

#### **FIXED PRICE TENDER DETAILS AND ASSESSMENT SUMMARIES**

##### **1. Tender Requirements**

<b><u>ITEM</u></b>	<b><u>NO.</u></b>	<b><u>DESCRIPTION</u></b>	<b><u>COMMENT</u></b>
A.	1	4WD Forestry Tractor	Replace existing item
B.	1	23cm Chipping Machine	Replace existing item
C.	1	3m Ride-on Rotary Mower	Additional to meet operational needs
D.	1	3.25m Ride-on Rotary Mower (Rear Discharge)	Additional to meet operational needs



**2. New Grounds Maintenance Plant & Equipment (Best Value)**

ITEM	SUPPLIER	MAKE	MODEL	PRICE	ASSESSMENT
A	JAS. P. WILSON, DALBEATTIE	VALTRA	MEGA 120T 4WD	£39,995	Accept lowest offer
A	ALEX McDOUGALL (MOWERS), EAST KILBRIDE	REFORM	MOUNTY 100	£51,250	
A	SGM, INVERKEITHING	CLAAS	ARES 686 RZ	£41,810	
B	DOUBLE A TRADING, CUPAR	TIMBERWOLF	TW 230	£19,055	
B	SGM, INVERKEITHING	VERMEER	BC 935	£16,490	Accept lowest offer
B	CAMPMUIR LTD, T/A ALLAN GAMMIE, FORFAR	JENSEN	A 430 - D1	£19,250	
B	CAMPMUIR LTD, T/A ALLAN GAMMIE, FORFAR	JENSEN	A340 - D1	£21,200	
B	ALEX McDOUGALL (MOWERS), EAST KILBRIDE	GANDINI	09 MTS	£28,160	
B	ALEX McDOUGALL (MOWERS), EAST KILBRIDE	GANDINI	09 MTS	£23,850	Ex demonstrator
B	GREENMECH, ALCESTER	GREENMECH	CM220MT55	£18,315	
B	ALPHA PLUS, LIVINGINSTON	GREENMECH	CM220MT55	£17,465	



ITEM	SUPPLIER	MAKE	MODEL	PRICE	ASSESSMENT
C	FAIRWAYS, INCHINNON	RANSOMES	HR6010	£29,628	Accept 2nd lowest offer
C	DOUBLE A TRADING, CUPAR	JOHN DEERE	1600 TURBO WAM	£29,930	
C	RICKERBY, CARLISLE	RANSOMES	HR6010	£32,345	
C	CAMPMUIR LTD, T/A/ ALLAN GAMMIE, FORFAR	HAYTER	R324T	£27,389	Not to specification
D	DOUBLE A TRADING, CUPAR	JOHN DEERE	1600 TURBO WAM	£29,930	Accept 2nd lowest offer
D	CAMPMUIR LTD, T/A ALLAN GAMMIE, FORFAR	HAYTER	R324T	£27,389	Not to specification