

**ITEM No ...3.....**

**REPORT TO:** NEIGHBOURHOOD SERVICES COMMITTEE – 8 JANUARY 2018

**REPORT ON:** ENVIRONMENTAL IMPROVEMENT PROGRAMME

**REPORT BY:** EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES

**REPORT NO.** 5-2018

**1. PURPOSE OF REPORT**

- 1.1 To gain Committee approval for further environmental improvements as part of the 2017/18 programme.

**2. RECOMMENDATIONS**

- 2.1 It is recommended that approval be given for the project below at:-

<b>Project Reference Project Description</b>	<b>Contractor</b>	<b>Amount</b>	<b>Fees &amp; Other Costs</b>	<b>Total Amount</b>
Project No – PC001387 Whitfield North/ South	Neighbourhood Services	£52,770	NIL	£52,770
Project No .PC001388 Fintry Park	Neighbourhood Services	£15,560	NIL	£15,560
Project No .PC001394 Alva Square	Neighbourhood Services	£29,720	NIL	£29,720
Project No – PC001389 Hillside Quarry	Neighbourhood Services	£35,185	NIL	£35,185
Project No – PC001393 Kingham Road Allotment Fencing	Neighbourhood Services	£43,845	NIL	£43,845

**3. FINANCIAL IMPLICATIONS**

- 3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on attached sheets.

**4. MAIN TEXT**

- 4.1 Reference is made to Item (v) of the Policy and resources Committee of the 7 December 2015 Street Cleaning and Open Space Management review where there was agreement to introduce a programme of capital expenditure focused on improvement projects. The proposed projects have been designed to improve and enhance the local environment for residents and members of the public.
- 4.2 These projects have been developed in consultation with Community Officers and local groups. The proposed works will comprise of a number of improvements including:-
- **Whitfield North/South**– Redesign and landscape improvements to improve soft landscaped areas and improve sight lines. Enhancement to soft landscaped areas by additional tree planting and installation of benches, bins. Additional wildflower panels are also included to enhance this open space. Removal of old damaged trip rail and railings will also provide better access for management resulting in efficiencies.
  - **Fintry Park** – These works complete the improvements which commenced in 2016 in partnership with the community, and include the redesign and landscape improvements

to enhance the park, comprising improved sightlines, installation of bollards and naturalised areas.

- **Alva Square** –Redesign and landscape improvements to enhance this residential area with improvements to planted areas, thus improving the safety and the amenity value of the area.
- **Hillside Quarry** – Redesign and landscape improvements to enhance the park through consultation with local residents. Problematic tree belts will be thinned, removed and replanted in areas, new tree avenues and additional tree belts will be formed to enhance the area. New plantings and litter/dog bins will also be installed.
- **Kinghorne Road Allotment Fencing** – The replacement of security fencing.

## **5. POLICY IMPLICATIONS**

- 5.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

## **6. CONSULTATIONS**

- 6.1 The Council Management Team have been consulted in the preparation of this report and are in agreement with its contents.

## **7. BACKGROUND PAPERS**

- 7.1 None.

Elaine Zwirlein  
**Executive Director of Neighbourhood Services**

Gary Robertson  
**Head of Environment**

28 November 2017

<u>CLIENT</u>	<u>NEIGHBOURHOOD SERVICES</u>	<u>NEIGHBOURHOOD SERVICES</u>
PROJECT NUMBER PROJECT PROJECT INFORMATION	PC001387 Whitfield North/South	PC001388 Fintry Park
ESTIMATED START DATE COMPLETION DATE	January 9 <sup>th</sup> 2018 March 31 <sup>st</sup> 2018	January 9 <sup>th</sup> 2018 March 31 <sup>st</sup> 2018
TOTAL COST	Several Works Allowances Total	£52,770 £NIL £52,770
FUNDING SOURCE	Capital – allowance in Parks and Open Spaces within Health, Care and Wellbeing section of the Capital Plan 2018-23.	Capital – allowance in Parks and Open Spaces within Health, Care and Wellbeing section of the Capital Plan 2018-23..
BUDGET PROVISION & PHASING	2017/2018	2017/2018
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	There are no major issues.	There are no major issues
POLICY IMPLICATIONS	None	None
TENDERS	Offer Price  <b><u>Neighbourhood Services</u></b>	Offer Price  <b><u>Neighbourhood Services</u></b>
	<b><u>£52,770</u></b>	<b><u>£15,560</u></b>
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	Professional Fees	Professional Fees
	£NIL	£NIL
SUB-CONTRACTORS		
BACKGROUND PAPERS	None	None

<u>CLIENT</u>	<u>NEIGHBOURHOOD SERVICES</u>	<u>NEIGHBOURHOOD SERVICES</u>
PROJECT NUMBER PROJECT PROJECT INFORMATION	PC001394 Alva Square	PC001389 Hillside Quarry
ESTIMATED START DATE COMPLETION DATE	January 9 <sup>th</sup> 2018 March 31 <sup>st</sup> 2018	January 9 <sup>th</sup> 2018 March 31 <sup>st</sup> 2018
TOTAL COST	Works £29,720 Allowances <u>NIL</u> Total <u>£29,720</u>	Works £35,185 Allowances <u>£NIL</u> Total <u>£35,185</u>
FUNDING SOURCE	Capital – allowance in Parks and Open Spaces within Health, Care and Wellbeing section of the Capital Plan 2018-23.	Capital – allowance in Parks and Open Spaces within Health, Care and Wellbeing section of the Capital Plan 2018-23.
BUDGET PROVISION & PHASING	2017/2018	2017/2018
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	There are no major issues	There are no major issues
POLICY IMPLICATIONS	None	None
TENDERS	Offer Price  <b><u>Neighbourhood Services</u></b> £29,720	Offer Price  <b><u>Neighbourhood Services</u></b> £35,185
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	Professional Fees <u>£NIL</u>	Professional Fees £NIL
SUB-CONTRACTORS		
BACKGROUND PAPERS	None	None

<u>CLIENT</u>	<u>NEIGHBOURHOOD SERVICES</u>	<u>NEIGHBOURHOOD SERVICES</u>
PROJECT NUMBER PROJECT PROJECT INFORMATION	PC001393 Kingham Road Allotment Fencing	
ESTIMATED START DATE COMPLETION DATE	January 9 <sup>th</sup> 2018 March 31 <sup>st</sup> 2018	
TOTAL COST	Works £43,845 Allowances <u>NIL</u> Total <u>£43,845</u>	
FUNDING SOURCE	Capital – allowance in Parks and Open Spaces within Health, Care and Wellbeing section of the Capital Plan 2018-23.	
BUDGET PROVISION & PHASING	2017/2018	
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	There are no major issues	
POLICY IMPLICATIONS	None	
TENDERS	Offer Price  <b><u>Neighbourhood Services</u></b> £43,845	
RECOMMENDATION	Acceptance of offer	
ALLOWANCES	Professional Fees <u>£NIL</u>	
SUB-CONTRACTORS		
BACKGROUND PAPERS	None	

