

**REPORT TO:** ENVIRONMENT COMMITTEE – 9<sup>th</sup> FEBRUARY 2015

**REPORT ON:** SUPPLY OF PLANT & VEHICLES 2014/15

**REPORT BY:** DIRECTOR OF ENVIRONMENT

**REPORT NO.:** 50-2015

## **1.0 PURPOSE OF REPORT**

- 1.1 To seek approval for the purchase and lease of plant and vehicles as required by Dundee City Council to ensure ongoing operational efficiency and to support the delivery of front line services.

## **2.0 RECOMMENDATIONS**

- 2.1 It is recommended that Committee note the content of this report and approve the purchase and lease of the plant and vehicles detailed in Appendices 1 and 2.

## **3.0 FINANCIAL IMPLICATIONS**

- 3.1 The Director of Corporate Services advises that the capital costs of £122,601 can be met from allowances within the Capital Budget – Vehicle Fleet – Purchase of Vehicles and Equipment for 2014/15. In addition, the annual lease costs of £22,565.76 will be fully met by the *Switched on Fleet* grant funding from Transport Scotland.

## **4.0 MAIN TEXT**

- 4.1 As part of the ongoing review of the council's plant and vehicle assets a number of items have been identified which are now due for replacement. The vehicles and equipment identified are replacing items that are either currently hired, beyond economical repair or are reaching end of life and will incur excessive maintenance costs. The purchase of the vehicles and plant will improve on-going operational efficiency and reduce workshop maintenance time.
- 4.2 The various items are to be purchased through a combination of procurement routes as detailed within Appendix 1. Particular consideration was given to operational needs, environmental impact, specification, reliability, performance, operator compatibility, after sales service including spare parts provision as well as user experience when selecting the appropriate equipment.
- 4.3 Various procurement options are considered when looking at replacement of all plant and vehicles including purchase, leasing and hire taking into account whole life costs.
- 4.4 Transport Scotland have advised Dundee City Council of the availability of funding through the Switched on Fleets fund to the Council and the Dundee Partnership for the provision of additional electric vehicles. Following consultation through the Partnership, the University of Dundee and the City Council have identified the opportunity to replace a number of existing diesel vehicles using this fund. Appendix 2 details the vehicles that are to be leased and fully funded by the *Switched on Fleets* grant of up to £72,281. These vehicles will be taken on a three year lease as stipulated in the terms of the grant.

## **POLICY IMPLICATIONS**

- 5.1 The report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. No major issues were identified.

## **6.0 CONSULTATION**

- 6.1 The Chief Executive, Director of Corporate Services, University of Dundee and Head of Democratic and Legal Services have been consulted in relation to this report.

## **7.0 BACKGROUND PAPERS**

- 7.1 None.

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Ken Laing  
**Director of Environment**

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Gary McRae  
**Corporate Fleet Manager**

03 February 2015

## **APPENDIX 1**

### Capital Costs

	Vehicle Required	Supplier	Location	Make	Model	Emissions	Qty	Tender Price	Framework
1	Electric Cars	John Clark	Dundee	Nissan	Leaf	Zero	3	£40,344	Scotland Excel Framework Supply & Delivery of Light Commercial Vehicles
2	Banks Mowers	Fairways	Kinross	Bobcat	28" Walk behind	n/a	2	£8,782	Tayside Procurement Consortium Groundcare Framework (TPC-123)
3	Banks Mowers	Fairways	Kinross	Bobcat	36" Walk behind	n/a	4	£17,505	Tayside Procurement Consortium Groundcare Framework (TPC-124)
4	Telehandler	Scot JCB	Dundee	JCB	540-140	n/a	1	£55,970	Mini Competition
	<b>TOTALS</b>							<b>£122,601</b>	

## **APPENDIX 2**

### Lease Costs

	Vehicle Required	Supplier	Location	Make	Model	Emissions	Qty	Tender Price	Framework
5	Electric Car <i>Dundee University</i>	Lex	Dundee	Nissan	Leaf	Zero	1	3 Year Lease £12,002.40	TPPL Framework Fully Grant Funded
6	Electric Van <i>Dundee University</i>	Lex	Dundee	Nissan	eNV200	Zero	1	3 Year Lease £13,923.72	TPPL Framework Fully Grant Funded
7	Electric Van <i>Dundee City Council</i>	Lex	Dundee	Nissan	eNV200	Zero	3	3 year Lease £41,771.16	TPPL Framework Fully Grant Funded
	<b>TOTALS</b>							<b>£67,697.28</b>	