REPORT TO: ENVIRONMENTAL AND CONSUMER PROTECTION COMMITTEE - 20th AUGUST 2001

REPORT ON: LEASE OF TROMMEL

REPORT BY: DIRECTOR OF ENVIRONMENTAL AND CONSUMER PROTECTION

REPORT NO: 506-2001

1.0 PURPOSE OF REPORT

1.1 To authorise leasing arrangements for 1 waste trommel for use at the Baldovie Transfer Station and Waste Processing plant.

2.0 **RECOMMENDATIONS**

It is recommended that:

- 2.1 The committee accept the offer from Doppstadt (UK) Ltd for the Doppstadt SM518 (No. 2 in the attached summary).
- 2.2 The equipment be leased over a period of 6 years at an annual cost of $\pounds 14,000$.

3.0 FINANCIAL IMPLICATIONS

- 3.1 The annual leasing cost for the machine is estimated at £14,000 for the next six years.
- 3.2 All hire charges incurred to date, £11,050 will be deducted from the cost of the machine, £86,000 giving a net price of £74,950.
- 3.3 The annual leasing costs of £14,000 will be met from the Environmental and Consumer Protection Department's Revenue Budget.

4.0 LOCAL AGENDA 21 IMPLICATIONS

- 4.1 Health is protected by creating a safe clean pleasant environment.
- 4.2 Pollution is limited to levels with which the natural systems can cope.

5.0 EQUAL OPPORTUNITIES

5.1 Under Local Government Act 1988, suppliers were required to complete and return a questionnaire to ensure that their business complies fully with the Race Relations Act 1976. All companies listed comply fully with the Act.

6.0 MAIN TEXT

- 6.1 The Environmental & Consumer Protection Department operate a waste transfer / processing and recycling facility at the old Baldovie Plant.
- 6.2 The operations at the plant include processing bulk skip waste into fuel for the new Waste to Energy Plant. The Trommel is used as part of the fuel processing operation and removes the undersize non combustible element of the waste (grit, sand etc.).
- 6.3 Dundee City Council went out to tender in June 2001 to seek the best and most cost effective machine type. Attached is a summary of the tender returns.
- 6.4 Demonstration machines were trialed from 3 of the 4 tendering companies (the Farwick machine from Wilkie Recycling Systems was unavailable). The Department currently has the Doppstadt machine on hire/trial, and this machine has given the best performance. The recommended supplier (Doppstadt UK) will deduct the accrued hire charges from the tender price.

7.0 CONSULTATION

7.1 The Chief Executive, Director of Finance and Director of Support Services have been consulted in the preparation of this report.

8.0 BACKGROUND PAPERS

8.1 No background papers as defined by section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing this report.

9.0 SIGNATURE

Director of Environmental and Consumer Protection

Date: 3rd August 2001

Dundee City Council - Environmental & Consumer Protection Department

Summary of Tenders - Ref : ecp/01/03 page 1 / 1 - Rotary Screening Plant

Tender	Company Name & Address	Unit Offered	Price	Delivery Period	Comments
number					
1	Wilkie Recycling Systems Ltd Aldermaster, Berkshire	Farwick Mustang	£97,120	20 weeks	
	Doppstadt (UK) Ltd Ashley Drive, Bothwell,	Doppstadt SM518	£86,000 (less all hire	1 week	deduct £11,050 of hire charges accrued to 20/08/01 =
	Glasgow		charges)		(£74,950)
3	Powerscreen Sales (Scot.) Ltd 1 Viewfield Place, Stirling	Powerscreen Trommel 615 c/w swivel fines conveyor	£88,000	4 weeks	
4	Powerscreen Sales (Scot.) Ltd 1 Viewfield Place, Stirling	Powerscreen Trommel 615	£80,000	4 weeks	
	Finlay Scotland Ltd Ashley Drive, Bothwell, Glasgow	Finlay 790 single skin trommel	£78,000	8 weeks	
	Finlay Scotland Ltd Ashley Drive, Bothwell, Glasgow	Finlay 798 Trommel	£115,000	8 weeks	