REPORT TO: Leisure Services Committee of 20 August 2001

REPORT ON: Dundee Play Area Tender Report Phase 2 Refurbishments

REPORT BY: Director of Leisure & Parks

REPORT NO: 510-2001

1. PURPOSE OF REPORT

To seek approval for the Leisure & Parks DSO to undertake the implementation of Dundee Play Area Report Phase 2 refurbishment works.

2. RECOMMENDATIONS

2.1 It is recommended that the offer from Leisure & Parks DSO of £105,630.86 for Phase 2 refurbishment works of Dundee Play Area Report 2000 be accepted.

- 2.2 It is recommended that the Leisure & Parks DSO's, nominated suppliers and sub-contractor are approved all as outlined in 6.3.
- 2.3 Camperdown Play complex Phase I will be subject to a future Committee Report.

3. FINANCIAL IMPLICATIONS

The costs can be met from the provision in 2001/02 Leisure & Parks Department Capital Budget.

4. LOCAL AGENDA 21 IMPLICATIONS

- 4.1 The equipment that has been removed will be refurbished or re-used, where possible to improve other areas. The equipment and materials that are not being re-used will be recycled. This will ensure that removal of the play area does not create a problem of excessive disposal of materials and the environmental implications that would result.
- 4.2 All materials have been sourced from renewable resources where possible. The seats are made of recycled plastic. The safety surfacing used will also be of recycled materials.
- 4.3 The resulting areas, whether a play area has been removed or refurbished, will be an improvement to the environment of Dundee.

5. EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 The refurbished play areas will be integrated as far as possible to ensure that people of all abilities will be able to access the facility and enjoy a fulfilling play environment along with their peers.
- 5.2 Facilities will be provided to interest children and young people of all ages.
- 5.3 All communities throughout Dundee will have access to high quality strategic play areas.

6. MAIN TEXT

6.1 Reference is made to article IV of this Committee of the 20 November 2000 where the Director of Leisure & Parks was remitted to proceed with detailed costs for the implementation of Phase 2 of the Dundee Play Area Report 2000.

Works programmed for 2001/2002 financial year as part of phase II includes the refurbishment of play areas at:-

Ballindean Road Play Area Fintry Gardens Play Area Kinpurnie Place Play Area Brackens Play Area No 1 Whitfield Central Core Play Area

- The Leisure & Parks DSO submitted a quote for the works of £105,630.86.
 This included both direct works and quotation for nominated suppliers as outlined in 6.3 below
- The Leisure & Parks DSO quote is made up of the following nominated suppliers quotations for specialist equipment and sub-contractor tender for hard landscaping works.

Nominated Specialist Suppliers Quotes

Play Equipment

Hags Play Ltd - Dorset	£5,103.22
Record Playgrounds - Scarborough	£4,100.00
Kompan Ltd – Milton Keynes	£4,332.00
Safety Surfacing	
Charles Lawrence Surfaces plc - Midlothian	£5,856.28
Enco Products - Gwent	£9,631.00
JCT Landscape Supplies – Glasgow	£2,756.60

Street Furniture

Broxap Streetscene – Newcastle under Lyme £1,329.00

Hard Works Sub-Contractors for Play Area Refurbishment

The following sub-contractors were approached for tenders in regard to the play equipment removal and hard landscaping:-

RBS Muir Plant Hire & Contractor Strathmartine by Dundee	£39,010.52
Martin Allan Construction Ltd	£46,321.03

Dundee

MJM Contractors No return Rattray

It is recommended that RBS Muir Plant Hire & Contractor is approved being the lowest tender received for the hard landscaping sub-contract.

In addition to the above mentioned Suppliers the Leisure & Parks DSO have submitted a quotation of £33,512.24 for fencing and installation work.

7. CONSULTATION

The Chief Executive, Directors of Support Services, Corporate Planning, Finance and Housing were all consulted on the contents of this report and are in agreement.

8. BACKGROUND PAPERS

Agenda Item IX of the Leisure Services Committee of 20 March 2000 Agenda Item III of the Leisure Services Committee of 19 June 2000 Agenda Item III of the Leisure Services Committee of 21 August 2000 Agenda Item III of the Leisure Services Committee of 18 September 2000 Agenda Item VI of the Leisure Services Committee of 18 June 2001

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 Director of Leisure & Parks
 Date

PLAY AREA REFURBISHMENT PROGRAMME

ID Title

2002/2003

- 11 Balgarthno Road Play Area
- 126 Pebbles Drive Play Area
- 12 Balgay Court Play Area
- 13 Balgowan Avenue Play Area
- 76 Laird Street Play Area
- 23 Bridge Street Play Area
- 27 Carlochie Place Play Area
- 57 Gillies Park Play Area
- 26 Camperdown Play Complex(PHASE2)

2004/2005

- 26 Camperdown Play Complex(PHASE4)
- 59 Halley Place
- 65 Jacobson Gardens Play Area
- 67 Kellyfield Play Area
- 77 Lawton Road Play Area
- 78 Lewis Terrace Play Area
- 81 Lismore Terrace Play Area
- 83 Longhaugh Road Play Area
- 86 Marlee Road Play Area
- 87 Maxwelltown Central Play Area
- 92 Mill O' Mains Park Play Area
- 93 Milnebank Play Area
- 94 Moncur Crescent Play Area
- 95 Mossgeil Place Play Area
- 32 Claypotts Park Play Area
- 44 Fairbairn Street Play Area
- 17 Belmont Estate Play Area

2003/2004

- 26 Camperdown Play Complex(PHASE3)
- 29 Castle Green Play Area
- 33 Clepington Road Play Area
- 34 Cobden Street Play Area
- 35 Crescent Street Play Area
- 36 Dawson Park Play Area No. 1
- 38 Derwent Avenue Play Area
- 41 Dudhope Park Play Area
- 45 Fairmuir Park Play Area
- 47 Finlathen Park Play Area
- 50 Fintry Place Play Area
- 53 Foggyley Play Area

2005/2006

- 98 Orchar Park Play Area No. 1
- 99 Ormiston Crescent Play Area No. 1
- 101 Ormiston Crescent Play Area No. 3
- 110 Stirling Street Play area
- 103 Sandeman Street Play Area
- 104 South Road Park Play Area
- 105 Spey Drive Play Area
- 108 St Mathews Lane Play Area No. 1
- 111 Stobsmuir Park Play Area
- ¹¹⁸ Victoria Park Play Area
- 123 Whitfield Green Play Area No. 1
- 124 Whitfield Green Play Area No. 2
- 125 Whorterbank Play Area
- 5 Ardler Courtyard Play Area No. 1
- 7 Ardler Courtyard Play Area No. 3
- 9 Ardler multis Play Area No. 3
- 85 Malcolm Street Play Area

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NEW PLAY AREAS WHICH REQUIRE NO WORK

- 28 Carnegie Square Play Area
- 16 Beechwood Play Area
- 24 Caird Park Play Area
- 30 Clatto Country Park No. 1
- 31 Clatto Country Park No. 2
- 66 Jamaica Square Play Area
- 82 Lochee Park Play Area
- 84 Magdalen Green Play Area
- 91 Midlin Play Zone
- 100 Ormiston Crescent Play Area No. 2
- 109 St Leonards Place Play Area
- 121 Wellington Square Play Area
- 88 Maxwelltown concierge No.1
- 89 Maxwelltown concierge No.2
- 90 Maxwelltown Shops Play Area
- 114 Taybridge Landfall Play Area

PLAY AREA REFURBISHMENTS NOT INCLUDED IN PROGRAMME DUE TO ALTERNATIVE FUNDING

15 Baxter Park Play Area

PLAY AREAS WHICH STILL REQUIRE DECISION ON REMOVAL OR REFURBISHMENT

38 Derwent Ave Play Area

78 Lewis Terrace

112 Strathmore Street Play Area