

**REPORT TO: ENVIRONMENTAL SERVICES AND SUSTAINABILITY COMMITTEE -  
12 SEPTEMBER 2005**

**REPORT ON: TENDERS RECEIVED BY CITY ENGINEER**

**REPORT BY: CITY ENGINEER**

**REPORT NO: 514-2005**

## **1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

## **2 RECOMMENDATION**

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P04497	- Baldovie Recycling Centre	Torith Ltd	£445,080.00	£520,000.00	£520,000.00
Total			£445,080.00	£520,000.00	£520,000.00

## **3 FINANCIAL IMPLICATION**

3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above project is available as detailed on the attached sheet.

## **4 CONSULTATIONS**

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) have also been consulted in the preparation of this report.

## **5 BACKGROUND PAPERS**

5.1 None.

## **6 FURTHER INFORMATION**

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

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Mike Galloway  
Director of Planning & Transportation

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Ken Laing  
City Engineer

KL/WS/EH

Dundee City Council  
Tayside House  
Dundee

5 September 2005

CLIENT	Waste Management		
PROJECT NUMBER PROJECT	P04497 Baldovie Recycling Centre		
TOTAL COST	Contract	£445,080.00	
	Non Contract Allowances	£21,920.00	
	Fees	<u>£53,000.00</u>	
	Total	£520,000.00	
FUNDING SOURCE	Waste Management Capital Budget		
BUDGET PROVISION & PHASING		<u>2005/06</u>	
ADDITIONAL FUNDING	Waste Management Capital	£20,000.00	
	Strategic Waste Fund	<u>£500,000.00</u>	
	Total	£520,000.00	
REVENUE IMPLICATIONS	None.		
LOCAL AGENDA 21 IMPLICATIONS	The construction materials utilised and the subsequent operation of the recycling centre will ensure resources are used effectively and waste is minimised.		
TENDERS	Tenders were invited from 5 contractors and the following tenders received: -		
	<u>Tenderers</u>	<u>Tender</u>	<u>Corrected Tender</u>
	Torith Ltd	£469,330.00	£473,830.00
	Raynesway Construction Services Ltd	£686,514.00	
RECOMMENDATION	In order to continue the project within the overall available budget it is recommended that the offer from Torith Ltd be accepted with the deduction of some minor works given a revised tender figure of £445,080.00		
ALLOWANCES	Contingencies	£10,248.75	
	Professional Fees	£51,000.00	
	Planning Supervisor	<u>£2,000.00</u>	
	Total	£63,248.75	
SUB-CONTRACTORS	None		
BACKGROUND PAPERS	None.		