REPORT TO: Leisure, Arts & Communities Committee - 27 October 2008

**REPORT ON: Tenders Received** 

**REPORT BY: City Architectural Services Officer** 

**REPORT NO: 519-2008** 

**PURPOSE OF REPORT** 

This report details tenders received and requests a decision on acceptance thereof.

#### **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
08-535	Douglas Sports Centre - Automatic Door	Dundee Contract Services	£8,620.00	£10,000.00	£10,000.00
	Menzieshill Neighbourhood Centre - Toilet Refurbishment Phase 2	Muirfield (Contracts) Ltd., Dundee	£58,832.17	£68,888.17	£68,888.17
118-571	Ardler Neighbourhood Centre - Toilet Refurbishment Phase 2	George Martin (Builders) Ltd., Dundee	£45,242.45	£53,339.45	£53,339.45

#### FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

### **POLICY IMPLICATIONS**

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

### **CONSULTATIONS**

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report.

## **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, there are no background papers.

### **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

Rob Pedersen
City Architectural Services Officer
17 October 2008

519-2008

# LEISURE, ARTS AND COMMUNITIES COMMITTEE - 27 OCTOBER 2008

CLIENT	Leisure and Communities		Leisure and Communities		
PROJECT REFERENCE	08-535		08-500		
PROJECT	Douglas Sports Centre		Menzieshill Neighbourhood Centre		
	Automatic Door		Toilet Refurbishment Phase 2		
DESCRIPTION OF WORKS	The works comprise the installation of an automatic sliding door at the inner entrance to the Sports Centre and associated works to complete.		The works comprise alterations and upgrading including renewal of sanitary ware and showers; new cubicles and layout and associated services work and redecoration.		
TOTAL COST	Several Works	£8,620.00	Several Works	£58,832.17	
	Allowances	£1,380.00	Allowances	£10,056.00	
	TOTAL	£10,000.00	TOTAL	£68,888.17	
FUNDING SOURCE			Capital		
BUDGET PROVISION & PHASING	2008/2009	£10,000.00	2008/2009	£68,888.17	
ADDITIONAL FUNDING	None		None		
REVENUE IMPLICATIONS	None		None		
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.		
TENDERS	Property Maintenance & Small Works Partnership, cost estimated		Three invited; three received Rec	ceived Checked	
	1 Dundee Contract Services	£8,620.00		788.42 £58,832.17	
			• • • • • • • • • • • • • • • • • • • •	£62,421.96	
			3 Forman Construction Ltd., Dundee £71,2	237.77 £71,237.77	
RECOMMENDATION	Acceptance		Acceptance of lowest tender		
ALLOWANCES	Professional Services	£1,380.00	CDM Co-ordinator Professional Services	£631.00 £9,425.00	
	TOTAL	£1,380.00	TOTAL	£10,056.00	
SUB-CONTRACTORS	None		James Lammond Ltd., Brechin A.T. Roberts, Dundee	Plumber Work Painter Work	
BACKGROUND PAPERS	None		None		

# LEISURE, ARTS AND COMMUNITIES COMMITTEE - 27 OCTOBER 2008

CLIENT	Leisure and Communities		
PROJECT REFERENCE	08-521		
PROJECT	Ardler Neighbourhood Centre		
	Toilet Refurbishment Phase 2		
DESCRIPTION OF WORKS	The works comprise alterations and upgrading including renewal of sanitary ware; new cubicles and layout and associated services work and redecoration.		
TOTAL COST	Several Works		£45,242.45
TOTAL GOOT	Allowances		£8,097.00
	TOTAL		£53,339.45
			100,009.40
FUNDING SOURCE	Capital		
BUDGET PROVISION & PHASING	2008/2009		£53,339.45
ADDITIONAL FUNDING	None		
REVENUE IMPLICATIONS	None		
POLICY IMPLICATIONS	There are no major issues.		
TENDERS	Three invited; three received	Received	Checked
	1 George Martin (Builders) Ltd., Dundee	£45,092.65	£45,242.45
	2 Muirfield (Contracts) Ltd., Dundee	£47,921.56	
	3 Forman Construction Ltd., Dundee	£54,304.19	£53,868.67
RECOMMENDATION	Acceptance of lowest tender		
ALLOWANCES	CDM Co-ordinator		£757.00
	Professional Services		£7,340.00
	TOTAL		£8,097.00
SUB-CONTRACTORS	Alliance Electrical Services Ltd., Forfar		Electrical Work
BACKGROUND PAPERS	None		