SHIP 2010 - 2015

Summary 1- Total Programme - units, tenure and type

	Housing Need	No of Units to be	Variance	е	Units as percentage
	over Plan Period	delivered			of SHIP
	as per local	through			programme
	housing strategy	proposed SHIP			programme
	or agreed update	programme	Units	%	%
	or agreed update	programme	Offics	/0	70
Total Supply Target	1114	1121	7	1%	100%
General Needs	1024	1013	-11	-1%	90%
Special Needs	90	108	18	20%	10%
Affordable Rent					
Affordable - RSL	1053	913	-140	-13%	81%
LSVT	0	0	0	n/a	0%
Glasgow - CBHA Reprov		0	0	n/a	0%
Glasgow - GHA Reprov		0	0	n/a	0%
Affordable - LA		145	133	1108%	13%
Affordable - Other	0	0	0	n/a	0%
Intermediate Affordable Mid Rent					
Mid Rent - RSL	43	0	-43	-100%	0%
Mid Rent - LA	0	0	0	n/a	0%
Private Rent NSSE	0	0	0	n/a	0%
NSSE - RSL	0	55	55	n/a	5%
NSSE - LA	0	0	0	n/a	0%
NSSE - PS	0	0	0	n/a	0%
OMSEP LCHO	0	0	0	n/a	0%
LCHO - RSL	6	8	2	33%	1%
LCHO - LA	0	0	0	n/a	0%
LCHO - PS	0	0	0	n/a	0%

Summary of Proposed Un	its to be F	Provided by Local Authority
Affordable Rent		145
Mid Rent		0
NSSE		0
LCHO		0
	TOTAL	145

Summary 1 - Sub Area Delivery - units, tenure and type

Sub Area	Housing Need over Plan Period as per local housing strategy	No of Units to be delivered through proposed SHIP	Variance	e	Units as percentage of SHIP programme
	or agreed update	programme	Units	%	%
A - Coldside General Needs Special Needs Affordable Rent	191 191 0	217 217 0	26 26 0	14% 14% n/a	100% 100% 0%
Affordable - RSL	191	205	14	7%	94%
LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov	0 0	0 0	0 0	n/a n/a n/a	0% 0% 0%
Affordable - LA Affordable - Other	0	0	0	n/a n/a	0% 0%
Intermediate Affordable Mid Rent				,	904
Mid Rent - RSL Mid Rent - LA Private Rent	0 0 0	0 0 0	0 0 0	n/a n/a n/a	0% 0% 0%
NSSE - RSL	0	0	0	n/a	0%
NSSE - LA NSSE - PS		0	0	n/a n/a	0% 0%
OMSEP LCHO LCHO - RSL	0	0	0	n/a n/a n/a	0% 0% 0%
LCHO - LA LCHO - PS	0	0	0	n/a n/a	0% 0%
		No of Units	Variance	е	Units as
Sub Area	Housing Need over Plan Period as per local housing strategy	to be delivered through	Variance	e	Units as percentage of SHIP programme
Sub Area	over Plan Period	to be delivered	Variance Units	e %	percentage of SHIP
B - East End General Needs	over Plan Period as per local housing strategy or agreed update	to be delivered through proposed SHIP programme 11	Units -84 -88	% -88% -100%	percentage of SHIP programme % 100% 0%
B - East End General Needs Special Needs Affordable Rent	over Plan Period as per local housing strategy or agreed update 95 88 7	to be delivered through proposed SHIP programme 11 0 11	Units -84 -88 4	% -88% -100% 57%	percentage of SHIP programme % 100% 0% 100%
B - East End General Needs Special Needs Affordable Rent Affordable - RSL LSVT	over Plan Period as per local housing strategy or agreed update 95 88 7	to be delivered through proposed SHIP programme 11 0 11 7 0	Units -84 -88 4 -88	% -88% -100% 57% -93% n/a	percentage of SHIP programme % 100% 0% 100% 64% 0%
B - East End General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA	over Plan Period as per local housing strategy or agreed update 95 88 7 95 0 0 0 0	to be delivered through proposed SHIP programme 11 0 11 7 0 0 0 4	-84 -88 4 -88 0 0 0 0	-88% -100% 57% -93% n/a n/a n/a	percentage of SHIP programme ** ** ** ** ** ** ** ** **
B - East End General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov	over Plan Period as per local housing strategy or agreed update 95 88 7 95 0 0 0 0	to be delivered through proposed SHIP programme 11 0 11 7 0 0 0 0	Units -84 -88 4 -88 0 0	-88% -100% 57% -93% n/a n/a	percentage of SHIP programme % 100% 0% 100% 64% 0% 0% 0%
B - East End General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other Intermediate Affordable Mid Rent Mid Rent - RSL Mid Rent - LA	over Plan Period as per local housing strategy or agreed update 95 88 7 95 0 0 0 0 0	to be delivered through proposed SHIP programme 11 0 11 7 0 0 0 4 0 0 0 0 0 0 0 0 0 0	Units -84 -88 4 -88 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% -88% -100% 57% -93% n/a n/a n/a n/a n/a	percentage of SHIP programme % 100% 0% 100% 64% 0% 0% 36% 0% 0% 0%
B - East End General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other Intermediate Affordable Mid Rent Mid Rent - RSL Mid Rent - LA Private Rent NSSE	over Plan Period as per local housing strategy or agreed update 95 88 7 95 0 0 0 0 0 0 0	to be delivered through proposed SHIP programme 11 0 11 7 0 0 4 0 0 0 0 0 0 0 0 0 0 0 0	Units -84 -88 4 -88 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-88% -100% 57% -93% n/a n/a n/a n/a	percentage of SHIP programme % 100% 0% 100% 64% 0% 0% 36% 0% 0% 0% 0%
B - East End General Needs Special Needs Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other Intermediate Affordable Mid Rent Mid Rent - RSL Mid Rent - LA Private Rent NSSE NSSE - RSL NSSE - LA NSSE - PS	over Plan Period as per local housing strategy or agreed update 95 88 7 95 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	to be delivered through proposed SHIP programme 11 0 11 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Units -84 -88 4 -88 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% -88% -100% 57% -93% n/a n/a n/a n/a n/a n/a n/a n/a	percentage of SHIP programme
B - East End General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other Intermediate Affordable Mid Rent Mid Rent - RSL Mid Rent - LA Private Rent NSSE NSSE - RSL NSSE - LA	over Plan Period as per local housing strategy or agreed update 95 88 7 95 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	to be delivered through proposed SHIP programme 11 0 11 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Units -84 -88 4 -88 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% -88% -100% 57% -93% n/a n/a n/a n/a n/a n/a n/a	percentage of SHIP programme ** ** ** ** ** ** ** ** **

Sub Area	Housing Need over Plan Period as per local housing strategy	No of Units to be delivered through proposed SHIP	Varianc	e	Units as percentage of SHIP programme
	or agreed update	programme	Units	%	%
C - The Ferry General Needs Special Needs	0 0 0	0 0 0	0 0 0	n/a n/a n/a	100% 0% 0%
Affordable Rent					
Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov	0 0 0 0	0 0 0	0 0 0	n/a n/a n/a n/a	0% 0% 0% 0%
Affordable - LA	0	0	0	n/a	0%
Affordable - Other	0	0	0	n/a	0%
Intermediate Affordable Mid Rent Mid Rent - RSL	0	0	0	n/a	0%
Mid Rent - LA Private Rent NSSE	0	0	0	n/a n/a	0% 0%
NSSE - RSL NSSE - LA NSSE - PS OMSEP	0 0 0 0	0 0 0	0 0 0	n/a n/a n/a n/a	0% 0% 0% 0%
LCHO LCHO - RSL	0	0	0	n/a	0%
LCHO - LA LCHO - PS	0	0	0	n/a n/a	0% 0%
		·	-	1,70	0,0
Sub Area	Housing Need over Plan Period as per local housing strategy	No of Units to be delivered through	Varianc		Units as percentage of SHIP programme
Sub Area	over Plan Period	No of Units to be delivered	Varianc Units		Units as percentage of SHIP
D - Lochee General Needs Special Needs	over Plan Period as per local housing strategy	No of Units to be delivered through proposed SHIP		е	Units as percentage of SHIP programme %
D - Lochee General Needs	over Plan Period as per local housing strategy or agreed update 224 212	No of Units to be delivered through proposed SHIP programme 258	Units 34 -31	% 15% -15%	Units as percentage of SHIP programme % 100% 70% 30%
D - Lochee General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA	over Plan Period as per local housing strategy or agreed update 224 212 12 212 0 0 0 0	No of Units to be delivered through proposed SHIP programme 258 181 77 223 0 0 0 35	Units 34 -31 -65	% 15% -15% 542% 5% -100% n/a n/a	Units as percentage of SHIP programme % 100% 70% 30% 86% 0% 0% 0% 14%
D - Lochee General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other Intermediate Affordable Mid Rent	over Plan Period as per local housing strategy or agreed update 224 212 12 212 0 0 0 0 0	No of Units to be delivered through proposed SHIP programme 258 181 77 223 0 0 0	Units 34 -31 65 11 -12 0 0 35 0	9 15% -15% 542% 5% -100% n/a n/a n/a	Units as percentage of SHIP programme % 100% 70% 30% 86% 0% 0% 14% 0%
D - Lochee General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other Intermediate Affordable	over Plan Period as per local housing strategy or agreed update 224 212 12 212 0 0 0 0 0	No of Units to be delivered through proposed SHIP programme 258 181 77 223 0 0 0 35	Units 34 -31 -65	% 15% -15% 542% 5% -100% n/a n/a	Units as percentage of SHIP programme % 100% 70% 30% 86% 0% 0%
D - Lochee General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other Intermediate Affordable Mid Rent Mid Rent - RSL Mid Rent - LA Private Rent NSSE NSSE - RSL NSSE - LA NSSE - PS	over Plan Period as per local housing strategy or agreed update 224 212 12 212 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No of Units to be delivered through proposed SHIP programme 258 181 77 223 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Units 34 -31 65 11 -12 0 0 35 0 0 0 0 0 0 0 0	9 % 15% 15% 542% 50% 10/a 10/a 10/a 10/a 10/a 10/a 10/a 10/a	Units as percentage of SHIP programme % 100% 70% 30% 86% 0%
D - Lochee General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other Intermediate Affordable Mid Rent Mid Rent - RSL Mid Rent - LA Private Rent NSSE NSSE - RSL NSSE - LA	over Plan Period as per local housing strategy or agreed update 224 212 12 212 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No of Units to be delivered through proposed SHIP programme 258 181 77 223 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Units 34 -31 65 11 -12 0 0 35 0 0 0 0 0 0 0	9 % 15% -15% 542% -100% -1/a n/a n/a n/a n/a n/a n/a	Units as percentage of SHIP programme % 100% 70% 30% 86% 0% 0% 14% 0% 0% 0%

Sub Area	Housing Need over Plan Period as per local housing strategy	No of Units to be delivered through proposed SHIP	Varianc	е	Units as percentage of SHIP programme
	or agreed update	programme	Units	%	%
E - Maryfield General Needs Special Needs	90 75 15	131 122 9	41 47 -6	46% 63% -40%	100% 93% 7%
Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov	90 0 0	119 0 0 0	29 0 0 0	n/a	91% 0% 0% 0%
Affordable - LA Affordable - Other	0	12	12 0	n/a n/a	9% 0%
Intermediate Affordable Mid Rent Mid Rent - RSL	0	0	0	n/a	0%
Mid Rent - LA Private Rent NSSE	0	0	0	n/a n/a	0% 0%
NSSE - RSL NSSE - LA NSSE - PS OMSEP	0 0 0	0 0 0	0 0 0	n/a n/a n/a n/a	0% 0% 0% 0%
LCHO - RSL LCHO - RSL LCHO - LA LCHO - PS	0 0	0 0	0 0	n/a n/a n/a	0% 0% 0%
Sub Area	Housing Need over Plan Period as per local housing strategy	No of Units to be delivered through proposed SHIP	Varianc		Units as percentage of SHIP programme
Sub Area	over Plan Period as per local	to be delivered through	Varianc Units	e %	percentage of SHIP
F - North East General Needs Special Needs	over Plan Period as per local housing strategy	to be delivered through proposed SHIP			percentage of SHIP programme
F - North East General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov	over Plan Period as per local housing strategy or agreed update 241 225 16 216 0 0	to be delivered through proposed SHIP programme 472 461 11 352 0 0	Units 231 236 -5 136 0 0	96% 105% -31% 63% n/a n/a	percentage of SHIP programme % 100% 98% 2% 75% 0% 0%
F - North East General Needs Special Needs Affordable Rent Affordable - RSL LSVT	over Plan Period as per local housing strategy or agreed update 241 225 16 216 0	to be delivered through proposed SHIP programme 472 461 11 352 0	Units 231 236 -5 136 0	% 96% 105% -31% 63% n/a	percentage of SHIP programme % 100% 98% 2% 75% 0%
F - North East General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other Intermediate Affordable Mid Rent Mid Rent - RSL Mid Rent - LA Private Rent	over Plan Period as per local housing strategy or agreed update 241 225 16 216 0 0 0 0 0	to be delivered through proposed SHIP programme 472 461 11 352 0 0 0 57	Units 231 236 -5 136 0 0 0 57	96% 105% -31% 63% n/a n/a n/a n/a	percentage of SHIP programme % 100% 98% 2% 75% 0% 0% 0% 12%
F - North East General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other Intermediate Affordable Mid Rent Mid Rent - RSL Mid Rent - LA	over Plan Period as per local housing strategy or agreed update 241 225 16 216 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	to be delivered through proposed SHIP programme 472 461 11 352 0 0 0 57 0	Units 231 236 -5 136 0 0 57 0	96% 105% -31% 63% n/a n/a n/a n/a n/a n/a	percentage of SHIP programme

1					
Sub Area	Housing Need over Plan Period as per local housing strategy	No of Units to be delivered through proposed SHIP	Varianc	e	Units as percentage of SHIP programme
	or agreed update	programme	Units	%	%
G - Strathmartine General Needs Special Needs Affordable Rent	247 233 14	14 14 0	-233 -219 -14	-94% -94% -100%	100% 100% 0%
Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov	223 0 0 0	0 0 0	-223 0 0	-100% n/a n/a n/a	0% 0% 0% 0%
Affordable - LA	0	14	14	n/a	100%
Affordable - Other Intermediate Affordable Mid Rent	0	0	0	n/a	0%
Mid Rent - RSL Mid Rent - LA Private Rent NSSE	18 0 0	0 0 0	-18 0 0	-100% n/a n/a	0% 0% 0%
NSSE - RSL NSSE - LA NSSE - PS OMSEP	0 0 0 0	0 0	0 0 0	n/a n/a n/a n/a	0% 0% 0% 0%
LCHO LCHO - RSL LCHO - LA LCHO - PS	6 0 0	0 0	-6 0 0	-100% n/a n/a	0% 0% 0%
Sub Area	Housing Need over Plan Period as per local housing strategy	No of Units to be delivered through proposed SHIP	Variance		Units as percentage of SHIP programme
	or agreed update	programme	Units	%	%
H - West End					
General Needs Special Needs Affordable Rent	26 0 26	18 18 0	-8 18 -26	-31% n/a -100%	100% 100% 0%
Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov	0 26 26 0 0	18 0 7 0	18 -26 -19 0 0	n/a -100% -73% n/a n/a	100% 0% 39% 0% 0%
Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other	0 26 26 0	18 0 7 0	18 -26 -19 0	n/a -100% -73% n/a	100% 0% 39% 0%
Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA	0 26 26 0 0 0 0	18 0 7 0 0 0	18 -26 -19 0 0 0 11	n/a -100% -73% n/a n/a n/a n/a	100% 0% 39% 0% 0% 61% 0%
Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other Intermediate Affordable Mid Rent Mid Rent - RSL Mid Rent - LA	0 26 26 0 0 0 0 0	18 0 7 0 0 0 11 0	18 -26 -19 0 0 0 11 0	n/a -100% -73% n/a n/a n/a n/a n/a	100% 0% 39% 0% 0% 0% 61%

		No of Units	Varianc	е	Units as
	Housing Need	to be			percentage
Sub Area	over Plan Period	delivered			of SHIP
	as per local	through			programme
	housing strategy	proposed SHIP			-
	or agreed update	programme	Units	%	%
I - Enter Sub Area name	0	0	О	n/a	100%
General Needs	0	0	0	n/a	0%
Special Needs		0	0	n/a	0%
Affordable Rent		· ·	O	11/4	070
Affordable - RSL	0	0	0	n/a	0%
LSVT	0	0	0	n/a	0%
Glasgow - CBHA Reprov	0	0	0	n/a	0%
Glasgow - GHA Reprov	0	0	0	n/a	0%
Affordable - LA		0	0	n/a	0%
Affordable - Other		0	0	n/a	0%
Intermediate Affordable					
Mid Rent					
Mid Rent - RSL	0	0	0	n/a	0%
Mid Rent - LA		0	0	n/a	0%
Private Rent	0	0	0	n/a	0%
NSSE					
NSSE - RSL	0	0	0	n/a	0%
NSSE - LA		0	0	n/a	0%
NSSE - PS		0	0	n/a	0%
OMSEP	0	0	0	n/a	0%
LCHO					
LCHO - RSL	0	0	0	n/a	0%
LCHO - LA		0	0	n/a	0%
LCHO - PS	0	0	0	n/a	0%
1					
		No of Units	Variano	e	Units as
	Housing Need	No of Units to be	Varianc	e	
Sub Area	Housing Need over Plan Period		Varianc	е	Units as percentage of SHIP
Sub Area		to be	Varianc	e	percentage
Sub Area	over Plan Period	to be delivered	Varianc	e	percentage of SHIP
Sub Area	over Plan Period as per local	to be delivered through	Varianc Units	e %	percentage of SHIP
	over Plan Period as per local housing strategy or agreed update	to be delivered through proposed SHIP programme	Units	%	percentage of SHIP programme
J - Enter Sub Area name	over Plan Period as per local housing strategy or agreed update	to be delivered through proposed SHIP programme	Units 0	% n/a	percentage of SHIP programme %
J - Enter Sub Area name General Needs	over Plan Period as per local housing strategy or agreed update	to be delivered through proposed SHIP programme 0	Units 0	% n/a n/a	percentage of SHIP programme % 100% 0%
J - Enter Sub Area name General Needs Special Needs	over Plan Period as per local housing strategy or agreed update	to be delivered through proposed SHIP programme	Units 0	% n/a	percentage of SHIP programme %
J - Enter Sub Area name General Needs Special Needs Affordable Rent	over Plan Period as per local housing strategy or agreed update	to be delivered through proposed SHIP programme 0 0	Units 0 0 0	% n/a n/a n/a	percentage of SHIP programme % 100% 0%
J - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL	over Plan Period as per local housing strategy or agreed update 0 0 0	to be delivered through proposed SHIP programme 0 0 0	Units 0 0 0 0	% n/a n/a n/a n/a	percentage of SHIP programme
J - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL LSVT	over Plan Period as per local housing strategy or agreed update 0 0 0 0	to be delivered through proposed SHIP programme 0 0 0 0	Units 0 0 0 0 0	% n/a n/a n/a n/a n/a	percentage of SHIP programme % 100% 0% 0% 0% 0%
J - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov	over Plan Period as per local housing strategy or agreed update 0 0 0 0 0 0	to be delivered through proposed SHIP programme 0 0 0 0 0 0 0 0	Units 0 0 0 0 0 0 0 0 0	% n/a n/a n/a n/a n/a n/a	percentage of SHIP programme % 100% 0% 0% 0% 0% 0%
J - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov	over Plan Period as per local housing strategy or agreed update 0 0 0 0 0 0 0 0 0	to be delivered through proposed SHIP programme 0 0 0 0 0 0 0 0 0 0 0	Units 0 0 0 0 0 0 0 0 0 0 0	% n/a n/a n/a n/a n/a n/a n/a	percentage of SHIP programme % 100% 0% 0% 0% 0% 0% 0% 0%
J - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA	over Plan Period as per local housing strategy or agreed update 0 0 0 0 0 0 0 0 0 0 0 0	to be delivered through proposed SHIP programme 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% n/a n/a n/a n/a n/a n/a n/a n/a n/a	percentage of SHIP programme % 100% 0% 0% 0% 0% 0% 0% 0% 0%
J - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other	over Plan Period as per local housing strategy or agreed update 0 0 0 0 0 0 0 0 0 0 0 0	to be delivered through proposed SHIP programme 0 0 0 0 0 0 0 0 0 0 0	Units 0 0 0 0 0 0 0 0 0 0 0	% n/a n/a n/a n/a n/a n/a n/a	percentage of SHIP programme % 100% 0% 0% 0% 0% 0% 0% 0%
J - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - LA	over Plan Period as per local housing strategy or agreed update 0 0 0 0 0 0 0 0 0 0 0 0	to be delivered through proposed SHIP programme 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% n/a n/a n/a n/a n/a n/a n/a n/a n/a	percentage of SHIP programme % 100% 0% 0% 0% 0% 0% 0% 0% 0%
J - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other Intermediate Affordable Mid Rent	over Plan Period as per local housing strategy or agreed update 0 0 0 0 0 0 0 0 0 0 0	to be delivered through proposed SHIP programme 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% n/a	percentage of SHIP programme
J - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other Intermediate Affordable Mid Rent Mid Rent	over Plan Period as per local housing strategy or agreed update 0 0 0 0 0 0 0 0 0 0 0 0	to be delivered through proposed SHIP programme 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% n/a	percentage of SHIP programme % 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%
J - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other Intermediate Affordable Mid Rent Mid Rent - RSL Mid Rent - LA	over Plan Period as per local housing strategy or agreed update 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	to be delivered through proposed SHIP programme 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% n/a	percentage of SHIP programme % 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%
J - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other Intermediate Affordable Mid Rent Mid Rent	over Plan Period as per local housing strategy or agreed update 0 0 0 0 0 0 0 0 0 0 0	to be delivered through proposed SHIP programme 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% n/a	percentage of SHIP programme % 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%
J - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other Intermediate Affordable Mid Rent Mid Rent - RSL Mid Rent - LA Private Rent	over Plan Period as per local housing strategy or agreed update 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	to be delivered through proposed SHIP programme 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% n/a	percentage of SHIP programme % 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%
J - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other Intermediate Affordable Mid Rent Mid Rent - RSL Mid Rent - LA Private Rent NSSE	over Plan Period as per local housing strategy or agreed update 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	to be delivered through proposed SHIP programme 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% n/a n/a n/a n/a n/a n/a n/a n/a n/a n/	percentage of SHIP programme
J - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other Intermediate Affordable Mid Rent Mid Rent - RSL Mid Rent - LA Private Rent NSSE NSSE - RSL	over Plan Period as per local housing strategy or agreed update 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	to be delivered through proposed SHIP programme 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% n/a n/a n/a n/a n/a n/a n/a n/a n/a n/	percentage of SHIP programme
J - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other Intermediate Affordable Mid Rent Mid Rent - RSL Mid Rent - LA Private Rent NSSE NSSE - RSL NSSE - LA	over Plan Period as per local housing strategy or agreed update 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	to be delivered through proposed SHIP programme 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% n/a n/a n/a n/a n/a n/a n/a n/a n/a n/	percentage of SHIP programme % 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%
J - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other Intermediate Affordable Mid Rent Mid Rent - RSL Mid Rent - LA Private Rent NSSE NSSE - RSL NSSE - LA NSSE - PS	over Plan Period as per local housing strategy or agreed update 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	to be delivered through proposed SHIP programme 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% n/a n/a n/a n/a n/a n/a n/a n/a n/a n/	percentage of SHIP programme
J - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other Intermediate Affordable Mid Rent Mid Rent - RSL Mid Rent - LA Private Rent NSSE NSSE - RSL NSSE - PS OMSEP	over Plan Period as per local housing strategy or agreed update 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	to be delivered through proposed SHIP programme 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% n/a n/a n/a n/a n/a n/a n/a n/a n/a n/	percentage of SHIP programme
J - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other Intermediate Affordable Mid Rent Mid Rent - RSL Mid Rent - LA Private Rent NSSE NSSE - RSL NSSE - RSL NSSE - PS OMSEP LCHO	over Plan Period as per local housing strategy or agreed update 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	to be delivered through proposed SHIP programme 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% n/a n/a n/a n/a n/a n/a n/a n/a n/a n/	percentage of SHIP programme

	Housing Need	No of Units to be	Variance	Э	Units as percentage
Sub Area	over Plan Period	delivered			of SHIP
0.07.1.00	as per local	through			programme
	housing strategy	proposed SHIP] ' "
	or agreed update	programme	Units	%	%
K - Enter Sub Area name	0	0	o	n/a	100%
General Needs	0	0	0	n/a	0%
Special Needs	0	0	0	n/a	0%
Affordable Rent					
Affordable - RSL	. 0	0	0	n/a	0%
LSVT		0	0	n/a	0%
Glasgow - CBHA Reprov		0	0	n/a	0%
Glasgow - GHA Reprov Affordable - LA		0 0	0	n/a	0% 0%
Affordable - CA			0	n/a n/a	0%
Intermediate Affordable	0	0	0	11/a	078
Mid Rent					
Mid Rent - RSL	. 0	0	0	n/a	0%
Mid Rent - LA	. 0	0	0	n/a	0%
Private Rent	0	0	0	n/a	0%
NSSE				,	
NSSE - RSL	. 0	0	0	n/a	0%
NSSE - LA NSSE - PS		0 0	0	n/a n/a	0% 0%
OMSEP			0	n/a	0%
LCHO			0	II/a	078
LCHO - RSL	. 0	0	0	n/a	0%
LCHO - LA	. 0	0	0	n/a	0%
LCHO - PS	0	0	0	n/a	0%
		No of Units	Variance	j.	Units as
	Housing Need	No of Units to be	Variance	9	Units as percentage
Sub Area	over Plan Period		Variance	Э	
Sub Area	over Plan Period as per local	to be delivered through	Variance	Э	percentage
Sub Area	over Plan Period as per local housing strategy	to be delivered through proposed SHIP			percentage of SHIP programme
Sub Area	over Plan Period as per local	to be delivered through	Variance Units	e %	percentage of SHIP
Sub Area L - Enter Sub Area name	over Plan Period as per local housing strategy	to be delivered through proposed SHIP			percentage of SHIP programme
	over Plan Period as per local housing strategy or agreed update	to be delivered through proposed SHIP programme	Units	%	percentage of SHIP programme
L - Enter Sub Area name General Needs Special Needs	over Plan Period as per local housing strategy or agreed update	to be delivered through proposed SHIP programme	Units 0	% n/a	percentage of SHIP programme % 100% 0%
L - Enter Sub Area name General Needs Special Needs Affordable Rent	over Plan Period as per local housing strategy or agreed update	to be delivered through proposed SHIP programme 0 0 0	Units 0 0 0	% n/a n/a n/a	percentage of SHIP programme % 100% 0%
L - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL	over Plan Period as per local housing strategy or agreed update 0 0 0	to be delivered through proposed SHIP programme 0 0 0	Units 0 0 0 0	% n/a n/a n/a n/a	percentage of SHIP programme % 100% 0% 0%
L - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL LSVT	over Plan Period as per local housing strategy or agreed update 0 0 0 0	to be delivered through proposed SHIP programme 0 0 0 0 0 0	Units 0 0 0 0 0 0	% n/a n/a n/a n/a n/a	percentage of SHIP programme % 100% 0% 0% 0% 0%
L - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov	over Plan Period as per local housing strategy or agreed update 0 0 0 0 0 0 0	to be delivered through proposed SHIP programme 0 0 0 0 0 0 0 0	Units 0 0 0 0 0 0 0 0 0	% n/a n/a n/a n/a n/a n/a	percentage of SHIP programme % 100% 0% 0% 0% 0% 0%
L - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov	over Plan Period as per local housing strategy or agreed update 0 0 0 0 0 0 0 0 0 0	to be delivered through proposed SHIP programme 0 0 0 0 0 0 0 0 0 0	Units 0 0 0 0 0 0 0 0 0 0 0	% n/a n/a n/a n/a n/a n/a n/a n/a	percentage of SHIP programme % 100% 0% 0% 0% 0% 0% 0% 0%
L - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA	over Plan Period as per local housing strategy or agreed update 0 0 0 0 0 0 0 0 0 0 0 0 0 0	to be delivered through proposed SHIP programme 0 0 0 0 0 0 0 0	Units 0 0 0 0 0 0 0 0 0	% n/a n/a n/a n/a n/a n/a	percentage of SHIP programme % 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%
L - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov	over Plan Period as per local housing strategy or agreed update 0 0 0 0 0 0 0 0 0 0 0 0 0 0	to be delivered through proposed SHIP programme 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% n/a	percentage of SHIP programme % 100% 0% 0% 0% 0% 0% 0% 0%
L - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other	over Plan Period as per local housing strategy or agreed update 0 0 0 0 0 0 0 0 0 0 0 0 0 0	to be delivered through proposed SHIP programme 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% n/a	percentage of SHIP programme % 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%
L - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other Intermediate Affordable Mid Rent Mid Rent	over Plan Period as per local housing strategy or agreed update 0 0 0 0 0 0 0 0 0 0 0 0	to be delivered through proposed SHIP programme 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% n/a n/a n/a n/a n/a n/a n/a n/a n/a n/	percentage of SHIP programme % 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%
L - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other Intermediate Affordable Mid Rent Mid Rent - RSL Mid Rent - LA	over Plan Period as per local housing strategy or agreed update 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	to be delivered through proposed SHIP programme 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% n/a	percentage of SHIP programme
L - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other Intermediate Affordable Mid Rent Mid Rent - RSL Mid Rent - LA Private Rent	over Plan Period as per local housing strategy or agreed update 0 0 0 0 0 0 0 0 0 0 0 0	to be delivered through proposed SHIP programme 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% n/a n/a n/a n/a n/a n/a n/a n/a n/a n/	percentage of SHIP programme % 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%
L - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other Intermediate Affordable Mid Rent Mid Rent - RSL Mid Rent - LA Private Rent NSSE	over Plan Period as per local housing strategy or agreed update 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	to be delivered through proposed SHIP programme 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% n/a n/a n/a n/a n/a n/a n/a n/a n/a n/	percentage of SHIP programme % 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%
L - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other Intermediate Affordable Mid Rent Mid Rent - RSL Mid Rent - LA Private Rent NSSE NSSE - RSL	over Plan Period as per local housing strategy or agreed update 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	to be delivered through proposed SHIP programme 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% n/a n/a n/a n/a n/a n/a n/a n/a n/a n/	percentage of SHIP programme % 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%
L - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other Intermediate Affordable Mid Rent Mid Rent - RSL Mid Rent - LA Private Rent NSSE NSSE - RSL NSSE - LA	over Plan Period as per local housing strategy or agreed update 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	to be delivered through proposed SHIP programme 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% n/a n/a n/a n/a n/a n/a n/a n/a n/a n/	percentage of SHIP programme % 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%
L - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other Intermediate Affordable Mid Rent Mid Rent - RSL Mid Rent - LA Private Rent NSSE NSSE - RSL NSSE - LA NSSE - PS	over Plan Period as per local housing strategy or agreed update 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	to be delivered through proposed SHIP programme 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% n/a n/a n/a n/a n/a n/a n/a n/a n/a n/	percentage of SHIP programme % 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%
L - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other Intermediate Affordable Mid Rent Mid Rent - RSL Mid Rent - LA Private Rent NSSE NSSE - RSL NSSE - LA	over Plan Period as per local housing strategy or agreed update 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	to be delivered through proposed SHIP programme 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% n/a n/a n/a n/a n/a n/a n/a n/a n/a n/	percentage of SHIP programme % 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%
L - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other Intermediate Affordable Mid Rent Mid Rent - RSL Mid Rent - LA Private Rent NSSE NSSE - RSL NSSE - PS OMSEP	over Plan Period as per local housing strategy or agreed update 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	to be delivered through proposed SHIP programme 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% n/a n/a n/a n/a n/a n/a n/a n/a n/a n/	percentage of SHIP programme % 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%
L - Enter Sub Area name General Needs Special Needs Affordable Rent Affordable - RSL LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Affordable - LA Affordable - Other Intermediate Affordable Mid Rent Mid Rent - RSL Mid Rent - LA Private Rent NSSE NSSE - RSL NSSE - LA NSSE - PS OMSEP LCHO	over Plan Period as per local housing strategy or agreed update 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	to be delivered through proposed SHIP programme 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% n/a n/a n/a n/a n/a n/a n/a n/a n/a n/	percentage of SHIP programme % 100% 0% 0% 0% 0% 0% 0% 0% 0

Summary 2 -Total Programme - potential advantages or constraints on development

TOTAL SHIP PROGRAMME		
	Units	% of SHIP
		programme
LAND OWNERSHIP		
Land Owned by RSL's	152	14%
Land Owned by Local Authority	664	59%
Land Owned by Private Developer (under negotiation)	28	2%
Land Owned by Private Owner (under negotiation)	229	20%
Land Owned by Public Body (under negotiation)	0	0%
Land not under negotiation / discussion	48	4%
S75 / PLANNING NEGOTIATION		
Agreed or Advanced Stage	0	0%
Not Begun or Very Early Stage	1107	99%
EFFECTIVE LAND SUPPLY		
Sites within effective supply	1069	95%
Sites outwith effective supply	0	0%
Development Constraints		
Top 2 Development Constraints	#	N/A
	Land Ownership I	ssues
Development Status		
Green	978	87%
Amber	143	13%
Red	0	0%

Summary 2 - Sub Area Delivery - potential advantages or constraints on development

A - Coldside		
	Units	% of SHIP
		programme
LAND OWNERSHIP		
Land Owned by RSL's	0	0%
Land Owned by Local Authority	119	11%
Land Owned by Private Developer (under negotiation)	0	0%
Land Owned by Private Owner (under negotiation)	98	9%
Land Owned by Public Body (under negotiation)	0	0%
Land not under negotiation / discussion	0	0%
S75 / PLANNING NEGOTIATION		
Agreed or Advanced Stage	0	0%
Not Begun or Very Early Stage	217	19%
EFFECTIVE LAND SUPPLY		
Sites within effective supply	217	19%
Sites outwith effective supply	0	0%
Development Constraints		
Top 2 Development Constraints	#	N/A
	Land Ownership I	ssues
Development Status		
Green	198	18%
Amber	19	2%
Red	0	0%

B - East End			
D Edot End		Units	% of SHIP
			programme
LAND OWNERSHIP			
Land Owned b	•	0	09
	by Local Authority	11	19
	by Private Developer (under negotiation)	0	09
	by Private Owner (under negotiation)	0	09
	by Public Body (under negotiation)	0	09
	r negotiation / discussion	0	09
S75 / PLANNING NEGO		0	00
Agreed or Adv	_	0	09
Not begun or septing or septing surface septing surface septing surface septing surface septing surface septing septin	Very Early Stage	11	19
		11	40
Sites within eff		11	1°
Development Constrai	effective supply	0	U.
•	oment Constraints		N/A
Top 2 Develop	ornerit Constraints		N/A N/A
Development Status			
Green		11	19
A I			
Amber		0	0%
Amber Red		0	0% 0%
Red			
		0	09
Red			09 % of SHIP
Red C - The Ferry		0	09
Red C - The Ferry	by RSL's	0	% of SHIP programme
C - The Ferry LAND OWNERSHIP Land Owned b	by RSL's by Local Authority	Units	% of SHIP programme
C - The Ferry LAND OWNERSHIP Land Owned be Land Owned be		Units	% of SHIP programme
C - The Ferry LAND OWNERSHIP Land Owned b Land Owned b Land Owned b	by Local Authority	Units 0	% of SHIP programme
C - The Ferry LAND OWNERSHIP Land Owned b	by Local Authority by Private Developer (under negotiation) by Private Owner (under negotiation) by Public Body (under negotiation)	Units 0	% of SHIP programme 0' 0' 0' 0' 0'
C - The Ferry LAND OWNERSHIP Land Owned b	by Local Authority by Private Developer (under negotiation) by Private Owner (under negotiation) by Public Body (under negotiation) by reference of the property of the proper	Units 0 0 0 0 0	% of SHIP programme
Red C - The Ferry LAND OWNERSHIP Land Owned b Land not under	by Local Authority by Private Developer (under negotiation) by Private Owner (under negotiation) by Public Body (under negotiation) by reference of the property of the proper	Units 0 0 0 0 0	% of SHIP programme 00 00 00 00 00
Red C - The Ferry LAND OWNERSHIP Land Owned b And not under S75 / PLANNING NEGO Agreed or Adv	by Local Authority by Private Developer (under negotiation) by Private Owner (under negotiation) by Public Body (under negotiation) by Public Body (under negotiation) by respectively.	Units 0 0 0 0 0	% of SHIP programme 00 00 00 00 00 00
Red C - The Ferry LAND OWNERSHIP Land Owned be Land not under S75 / PLANNING NEGO Agreed or Adv Not Begun or Notes	by Local Authority by Private Developer (under negotiation) by Private Owner (under negotiation) by Public Body (under negotiation) by Public Body (under negotiation) by respectively for negotiation / discussion DTIATION by Panced Stage Very Early Stage	Units 0 0 0 0 0 0 0	% of SHIP programme 00 00 00 00 00 00
C - The Ferry LAND OWNERSHIP Land Owned b And owned b Land owned b	by Local Authority by Private Developer (under negotiation) by Private Owner (under negotiation) by Public Body (under negotiation) by Public Body (under negotiation) by respectively for the provided state of the provide	Units 0 0 0 0 0 0 0 0 0 0	% of SHIP programme 0' 0' 0' 0' 0' 0' 0'
C - The Ferry LAND OWNERSHIP Land Owned b Agreed or Adv Not Begun or b Sites within eff	by Local Authority by Private Developer (under negotiation) by Private Owner (under negotiation) by Public Body (under negotiation) by respective regotiation / discussion OTIATION Franced Stage Very Early Stage PPLY fective supply	Units 0 0 0 0 0 0 0 0 0 0	% of SHIP programme 00 00 00 00 00 00 00 00 00 00 00 00 0
C - The Ferry LAND OWNERSHIP Land Owned b Land not under S75 / PLANNING NEGO Agreed or Adv Not Begun or Not Beg	by Local Authority by Private Developer (under negotiation) by Private Owner (under negotiation) by Public Body (under negotiation) by Private Developer (under negotiation) by Public Body (under negotia	Units 0 0 0 0 0 0 0 0 0	% of SHIP programme 00 00 00 00 00 00 00 00 00 00 00 00 0
C - The Ferry LAND OWNERSHIP Land Owned be Land Owned be Land Owned be Land Owned be Land not under S75 / PLANNING NEGO Agreed or Adv Not Begun or Not Begun o	by Local Authority by Private Developer (under negotiation) by Private Owner (under negotiation) by Public Body (under ne	Units 0 0 0 0 0 0 0 0 0 0 0 0	% of SHIP programme 000 000 000 000 000 000 000
C - The Ferry LAND OWNERSHIP Land Owned be Land Owned be Land Owned be Land Owned be Land not under S75 / PLANNING NEGO Agreed or Adv Not Begun or Not Begun o	by Local Authority by Private Developer (under negotiation) by Private Owner (under negotiation) by Public Body (under negotiation) by Private Developer (under negotiation) by Public Body (under negotia	Units 0 0 0 0 0 0 0 0 0 0 0 #	% of SHIP programme 0° 0° 0° 0° 0° 0° 0° 0° 0° 0° 0° 0° 0°
C - The Ferry LAND OWNERSHIP Land Owned be Land Owned be Land Owned be Land Owned be Land not under S75 / PLANNING NEGO Agreed or Advance Begun or Sites within effective LAND SUFFECTIVE LAND SUFFICE Sites outwith a Development Constrain Top 2 Develop	by Local Authority by Private Developer (under negotiation) by Private Owner (under negotiation) by Public Body (under ne	Units 0 0 0 0 0 0 0 0 0 0 0 #	% of SHIP programme 00 00 00 00 00 00 00 00
C - The Ferry LAND OWNERSHIP Land Owned be Land not under S75 / PLANNING NEGO Agreed or Adv Not Begun or Not Begun	by Local Authority by Private Developer (under negotiation) by Private Owner (under negotiation) by Public Body (under ne	Units 0 0 0 0 0 0 0 0 0 ####	% of SHIP programme 00 00 00 00 00 00 00 00 00 00 00 00 0
C - The Ferry LAND OWNERSHIP Land Owned be Land Owned be Land Owned be Land Owned be Land not under S75 / PLANNING NEGO Agreed or Advantage Not Begun or Sites within efficities outwith education of the Sites outwith the Development Constrains	by Local Authority by Private Developer (under negotiation) by Private Owner (under negotiation) by Public Body (under ne	Units 0 0 0 0 0 0 0 0 0 0 0 #	% of SHIP programme 09 09 09 09 09 09 09 09 09 09 09 09 09

Top 2 Development Constraints #N/A	D - Lochee		
Land Owned by RSL's	D - Locnee		
LAND OWNERSHIP Land Owned by RSL's 28 2% Land Owned by Local Authority 156 14% Land Owned by Private Developer (under negotiation) 28 2% Land Owned by Private Developer (under negotiation) 28 2% 2% Land Owned by Private Developer (under negotiation) 28 2% 2% Land Owned by Private Developer (under negotiation) 28 2% 2% 2% 2% 2% 2% 2%			0/ / 0/ !!!
Land Owned by RSL's		Units	
Land Owned by RSL's	LAND OWNERSHIP		programme
Land Owned by Local Authority 156 14% Land Owned by Private Developer (under negotiation) 28 2% 2% 2% 2% 2% 2% 2%			20/
Land Owned by Private Developer (under negotiation)	•		
Land Owned by Private Owner (under negotiation) A6 4% Land Owned by Public Body (under negotiation) 0 0% 0% 0% 0% 0% 0% 0%	·		
Land Owned by Public Body (under negotiation) 0 0%			
Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply Sites outwith effective supply Development Constraints Top 2 Development Constraints Fend Toman Supply Land Owned by RSL's Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land owned by Private Owner (under negotiation) Land owned by Public Body (under negotiation) Land owned by Public Body (under negotiation) Land owned by Private Owner (under negotiation) Land owned by Public Body (under negotiation) Land owned by Rest Stage S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply Sites outwith effective supply Sites outwith effective supply Development Constraints Top 2 Development Constraints For 2 Development Constraints For 2 Development Status Green Amber 111 10% Amber	, , , , , , , , , , , , , , , , , , , ,		
S75 / PLANNING NEGOTIATION Agreed or Advanced Stage 0 0 0% Not Begun or Very Early Stage 244 22%			
Agreed or Advanced Stage	<u> </u>	0	0%
Not Begun or Very Early Stage 244 22%			
## Stress within effective supply Sites within effective supply Sites outwith effective supply Development Constraints	· · · · · · · · · · · · · · · · · · ·	-	0%
Sites within effective supply 258 23% 36		244	22%
Sites outwith effective supply Development Constraints Top 2 Development Constraints Top 2 Development Status Green Green Amber Red E - Maryfield Units Wo of SHIP programme LAND OWNERSHIP Land Owned by RSL's Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Private Owner (under negotiation) Land owned by Public Body (under negotiation) Land owned by Private Owner (under negotiation) Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply Sites outwith effective supply Sites outwith effective supply Development Constraints Top 2 Development Constraints Development Status Green Amber 111 10% S75 Person 111 10% Amber 20 2%	EFFECTIVE LAND SUPPLY		
Development Constraints	Sites within effective supply	258	23%
Top 2 Development Constraints #N/A	Sites outwith effective supply	0	0%
#N/A 22% Amber 244 22% 14 1% 16% 20 20 2% 24% 22% 22%	Development Constraints		
Development Status Green 244 22% Amber 14 1% 1% 0 0 0%	Top 2 Development Constraints	#	N/A
Care	·	#	N/A
Amber 14	Development Status		
E - Maryfield	Green	244	22%
E - Maryfield	Amber	14	
E - Maryfield Units Wo f SHIP programme LAND OWNERSHIP Land Owned by RSL's Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply Sites outwith effective supply Development Constraints Top 2 Development Constraints For 2 Development Constraints Green Amber Top 2 Development Status Green Amber 111 10% Amber	Red		
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Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply Sites outwith effective supply Top 2 Development Constraints Top 2 Development Status Green Amber Amber 48 4% 4% 4% 6 0 0 0% 131 12% 111 10% 6 48 4% Amber 48 48 48 48 48 48 Amber Amber 131 12% 12% 131 12% 12% 131 12% 12%	Land Owned by RSL's Land Owned by Local Authority Land Owned by Private Developer (under negotiation)	9 39 0	programme 1% 3% 0%
Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply Sites outwith effective supply Development Constraints Top 2 Development Constraints Top 2 Development Status Green Amber O 0 0% 111 10% EMN/A Land Ownership Issues 111 10% 20 2%	Land Owned by RSL's Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation)	9 39 0 35	programme 1% 3% 0% 3%
Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply Sites outwith effective supply Development Constraints Top 2 Development Constraints Top 2 Development Status Green Amber 131 12% 10% 111 10% 111 10% 111 10% 20 20	Land Owned by RSL's Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation)	9 39 0 35 0	programme 1% 3% 0% 3% 0%
Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply Sites outwith effective supply Development Constraints Top 2 Development Constraints Top 2 Development Status Green Amber 131 12% 10% 111 10% 111 10% 111 10% 20 20	Land Owned by RSL's Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation)	9 39 0 35 0	programme 1% 3% 0% 3% 0%
EFFECTIVE LAND SUPPLY Sites within effective supply Sites outwith effective supply Development Constraints Top 2 Development Constraints #N/A Land Ownership Issues Development Status Green Amber 111 10% 20 2%	Land Owned by RSL's Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION	9 39 0 35 0 48	programme 1% 3% 0% 3% 0% 4%
Sites outwith effective supply Development Constraints Top 2 Development Constraints #N/A Land Ownership Issues Development Status Green Amber 111 10% 20 2%	Land Owned by RSL's Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage	9 39 0 35 0 48	programme 1% 3% 0% 3% 0% 4%
Sites outwith effective supply Development Constraints Top 2 Development Constraints #N/A Land Ownership Issues Development Status Green Amber 111 10% 20 2%	Land Owned by RSL's Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage	9 39 0 35 0 48	programme 1% 3% 0% 3% 0% 4%
Development Constraints Top 2 Development Constraints #N/A Land Ownership Issues Development Status Green Amber 111 10% 20 2%	Land Owned by RSL's Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY	9 39 0 35 0 48 0	programme 1% 3% 0% 3% 0% 4% 0% 12%
Top 2 Development Constraints #N/A Land Ownership Issues Development Status Green Amber 111 10% 20 2%	Land Owned by RSL's Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply	9 39 0 35 0 48 0 131	programme 1% 3% 0% 3% 0% 4% 0% 12%
Development Status Green 111 10% Amber 20 2%	Land Owned by RSL's Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply Sites outwith effective supply	9 39 0 35 0 48 0 131	programme 1% 3% 0% 3% 0% 4% 0% 12%
Development Status Green 111 10% Amber 20 2%	Land Owned by RSL's Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply Sites outwith effective supply Development Constraints	9 39 0 35 0 48 0 131	programme 1% 3% 0% 3% 0% 4% 0% 12% 10% 0%
Green 111 10% Amber 20 2%	Land Owned by RSL's Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply Sites outwith effective supply Development Constraints	9 39 0 35 0 48 0 131 111 0	programme 1% 3% 0% 3% 0% 4% 12% 10% 0%
Amber 20 2%	Land Owned by RSL's Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply Sites outwith effective supply Development Constraints Top 2 Development Constraints	9 39 0 35 0 48 0 131 111 0	programme 1% 3% 0% 3% 0% 4% 12% 10% 0%
	Land Owned by RSL's Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply Sites outwith effective supply Development Constraints Top 2 Development Constraints Development Status	9 39 0 35 0 48 0 131 111 0	programme 1% 3% 0% 3% 0% 4% 10% 10% 0%
1.00	Land Owned by RSL's Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply Sites outwith effective supply Development Constraints Top 2 Development Constraints Development Status Green	9 39 0 35 0 48 0 131 111 0	programme 1% 3% 0% 3% 0% 4% 10% 10% N/A ssues
	Land Owned by RSL's Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply Sites outwith effective supply Development Constraints Top 2 Development Constraints Development Status Green Amber	9 39 0 35 0 48 0 131 111 0 **** Land Ownership I	programme 1% 3% 0% 3% 0% 4% 10% 12% N/A ssues

F - North East	l leite	0/ of CLUD
	Units	% of SHIP programme
LAND OWNERSHIP		programmo
Land Owned by RSL's	115	10%
Land Owned by Local Authority	325	29%
Land Owned by Private Developer (under negotiation)	0	09
Land Owned by Private Owner (under negotiation)	32	3%
Land Owned by Public Body (under negotiation)	0	09
Land not under negotiation / discussion	0	09
S75 / PLANNING NEGOTIATION		
Agreed or Advanced Stage	0	09
Not Begun or Very Early Stage	472	429
EFFECTIVE LAND SUPPLY		
Sites within effective supply	440	399
Sites outwith effective supply	0	09
Development Constraints		
Top 2 Development Constraints		N/A
	Land Ownership I	ssues
Development Status		
Green	400	369
Amber	72	69
Red	0	09
G - Strathmartine		
	Units	% of SHIP
	O'mo	programme
LAND OWNERSHIP		programme
	0	09
Land Owned by RSL's		19
Land Owned by RSL's Land Owned by Local Authority	14	0.0
Land Owned by Local Authority	14	09
Land Owned by Local Authority Land Owned by Private Developer (under negotiation)		
Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation)		09
Land Owned by Local Authority Land Owned by Private Developer (under negotiation)		09
Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation)		09
Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion		09 09
Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION		09 09
Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage	0 0 0 0	09 09
Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage	0 0 0 0	09 09 09 19
Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY	0 0 0 0 0	09 09 09 19
Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply	0 0 0 0 0 14	09 09 09 19
Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply Sites outwith effective supply	0 0 0 0 14 14	09 09 09 09 19 19 09
Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply Sites outwith effective supply Development Constraints	0 0 0 0 0 14 14	09 09 09 19 19
Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply Sites outwith effective supply Development Constraints	0 0 0 0 0 14 14	09 09 09 19 19 09
Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply Sites outwith effective supply Development Constraints Top 2 Development Constraints	0 0 0 0 0 14 14	09 09 09 19 19 09
Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply Sites outwith effective supply Development Constraints Top 2 Development Constraints Development Status	0 0 0 0 14 14 0	0% 0% 0% 1% 1% 0% N/A N/A

H - West End	l laita	0/ -4 0/ 110
	Units	% of SHIP programme
LAND OWNERSHIP		programme
Land Owned by RSL's	0	09
Land Owned by Local Authority	0	09
Land Owned by Private Developer (under negotiation)	0	09
Land Owned by Private Owner (under negotiation)	18	29
Land Owned by Public Body (under negotiation)	0	00
Land not under negotiation / discussion	0	09
S75 / PLANNING NEGOTIATION		
Agreed or Advanced Stage	0	0,
Not Begun or Very Early Stage	18	29
EFFECTIVE LAND SUPPLY		
Sites within effective supply	18	29
Sites outwith effective supply	0	09
Development Constraints		
Top 2 Development Constraints		N/A
D 1 (0)	#1	N/A
Development Status	-	
Green	0	09
Amber	18	29
Red	0	09
I - Enter Sub Area name		
	Units	% of SHIP
		programme
LAND OWNERSHIP		
Land Owned by RSL's	0	09
	0	0
Land Owned by Local Authority	٥	0
Land Owned by Private Developer (under negotiation)	U	0.0
Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation)	0	
Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation)	0	
Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion	0 0 0	0
Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION	0 0	0,0
Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage	0 0 0	0 ⁴
Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage	0 0 0 0	0 ₀
Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY	0 0 0 0	0 ₀
Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply	0 0 0	0° 0° 0°
Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply Sites outwith effective supply	0 0 0	0° 0° 0°
Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply Sites outwith effective supply Development Constraints	3	0° 0° 0° 0° 0°
Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply Sites outwith effective supply	#1	09 09 09 09
Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply Sites outwith effective supply Development Constraints Top 2 Development Constraints	#1	0° 0° 0° 0° 0°
Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply Sites outwith effective supply Development Constraints Top 2 Development Constraints Development Status	#1 #1	0° 0° 0° 0° 0° N/A N/A
Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply Sites outwith effective supply Development Constraints Top 2 Development Constraints Development Status Green	#1 #1	N/A 0°
Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply Sites outwith effective supply Development Constraints Top 2 Development Constraints Development Status	#1 #1	0° 0° 0° 0° 0° N/A N/A

J - Enter Sub Area name	l loite	0/ of CLUD
	Units	% of SHIP programme
LAND OWNERSHIP		programme
Land Owned by RSL's	0	09
Land Owned by Local Authority	0	09
Land Owned by Private Developer (under negotiation)	0	09
Land Owned by Private Owner (under negotiation)	0	09
Land Owned by Public Body (under negotiation)	0	09
Land not under negotiation / discussion S75 / PLANNING NEGOTIATION	0	09
	0	00
Agreed or Advanced Stage Not Begun or Very Early Stage	0	00
EFFECTIVE LAND SUPPLY	U	U
Sites within effective supply	0	09
Sites outwith effective supply	0	09
Development Constraints		
Top 2 Development Constraints	#1	V/A
4 2 24 2 22 2 2 2 2	#1	N/A
Development Status		
Green	0	09
Amber	0	00
Red	0	09
K - Enter Sub Area name		
TO Effici dus Area fiame	Units	% of SHIP
	O'mio	programme
LAND OWNERSHIP		0.0
LAND OWNERSHIP Land Owned by RSL's	0	09
	0 0	
Land Owned by RSL's Land Owned by Local Authority Land Owned by Private Developer (under negotiation)	0 0 0	0
Land Owned by RSL's Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation)	0 0 0 0	0°
Land Owned by RSL's Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation)	0 0 0 0	0° 0° 0°
Land Owned by RSL's Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion	0 0 0 0 0	0° 0° 0°
Land Owned by RSL's Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION	0 0 0 0 0	0° 0° 0° 0°
Land Owned by RSL's Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage	0 0 0 0 0	0' 0' 0' 0'
Land Owned by RSL's Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage	0 0 0 0 0 0	0° 0° 0° 0° 0°
Land Owned by RSL's Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY	0 0 0 0 0	0° 0° 0° 0° 0°
Land Owned by RSL's Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply	0 0 0 0 0 0	04 04 04 04 04
Land Owned by RSL's Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply Sites outwith effective supply	0 0 0 0 0 0	0' 0' 0' 0'
Land Owned by RSL's Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply Sites outwith effective supply Development Constraints	0 0 0 0 0 0	0° 0° 0° 0°
Land Owned by RSL's Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply Sites outwith effective supply	0 0 0 0 0 0	0° 0° 0° 0° 0° 0°
Land Owned by RSL's Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply Sites outwith effective supply Development Constraints Top 2 Development Constraints	0 0 0 0 0 0	0° 0° 0° 0°
Land Owned by RSL's Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply Sites outwith effective supply Development Constraints	0 0 0 0 0 0	
Land Owned by RSL's Land Owned by Local Authority Land Owned by Private Developer (under negotiation) Land Owned by Private Owner (under negotiation) Land Owned by Public Body (under negotiation) Land not under negotiation / discussion S75 / PLANNING NEGOTIATION Agreed or Advanced Stage Not Begun or Very Early Stage EFFECTIVE LAND SUPPLY Sites within effective supply Sites outwith effective supply Development Constraints Top 2 Development Constraints Development Status	0 0 0 0 0 0 0	09 09 09 09 09 09 09

L - Enter Sub Area name		
E Enter out Area Harre	Units	% of SHIP
	O'into	programme
LAND OWNERSHIP		1 3
Land Owned by RSL's	0	0%
Land Owned by Local Authority	0	0%
Land Owned by Private Developer (under negotiation)	0	0%
Land Owned by Private Owner (under negotiation)	0	0%
Land Owned by Public Body (under negotiation)	0	0%
Land not under negotiation / discussion	0	0%
S75 / PLANNING NEGOTIATION		
Agreed or Advanced Stage	0	0%
Not Begun or Very Early Stage	0	0%
EFFECTIVE LAND SUPPLY		
Sites within effective supply	0	0%
Sites outwith effective supply	0	0%
Development Constraints		
Top 2 Development Constraints	#	N/A
	#	N/A
Development Status		
Green	0	0%
Amber	0	0%
Red	0	0%

Summary 3 - Total Programme funding Proposals

			0 (" (- I:
F		T-1-1	Contribution	
Funding S	ource	Total	per SHIP	Contribution as
		Contribution	unit	% of SHIP
		£0.000m	£0.000m	programme
AHIP				
	CORE	65.496	0.058	75%
	COP	0.000	0.000	0%
	LSVT	0.000	0.000	0%
	Glasgow - CBHA Reprov	0.000	0.000	0%
	Glasgow - GHA Reprov	0.000	0.000	0%
	Other	0.000	0.000	0%
	AHIP Total	65.496	0.058	75%
RSL				
	Private Finance	21.698	0.019	25%
	Reserves	0.000	0.000	0%
	Other	0.000	0.000	0%
	RSL Total	21.698	0.019	25%
Council Co	ntribution			
	Council Tax	0.000	0.000	0%
	Cash / Land	0.000		
	Prudential Borrowing	0.000		
	Other	0.000		
	Council Contribution Total	0.000		
Buyer's Mo	rtgage	0.000	0.000	0%
24,5.01110	Buyer's Mortgage	0.000		0%
Other Fund	ling Sources	3.000	0.500	0 70
Carlot i dillo	Public funding	0.000	0.000	0%
	Private funding	0.000		
	Other Total	0.000		

	Total Total Units Programme	Total Cost per unit
TOTAL SHIP PROGRAMME	£0.000m 1121 87.194	£0.000m 0.078
Includes RSL Adaptations	0.703	

	£0.000m	
ANTICIPATED AHIP ALLOCATION 2009 - 2014	TBC	
SHIP AHIP REQUIREMENT 2009 - 2014	65.496	
VARIANCE	#VALUE! #VALUE!	

Summary 3 - Sub Area funding Proposals

Funding Sou	rce		Total Cost	Contribution per SHIP	Total Funding as %	
A - Coldside			CO 000	unit	of SHIP	
AHIP			£0.000m	£0.000m	programme	
	CORE		14.955	0.069	82%	
	COP		0.000	0.000	0%	
	LSVT		0.000	0.000	0%	
	Glasgow - CBHA Reprov		0.000	0.000	0%	
	Glasgow - GHA Reprov		0.000	0.000	0%	
	Other		0.000	0.000	0%	
	AHIP Total		14.955	0.069	82%	
RSL	Drivete Finance		0.000	0.045	400/	
	Private Finance		3.200	0.015	18%	
	Reserves		0.000	0.000	0%	
	Other RSL Total		0.000 3.200	0.000 0.015	0% 18%	
Council Contr			3.200	0.015	1076	
Courier Contr	Council Tax		0.000	0.000	0%	
	Cash / Land		0.000	0.000	0%	
	Prudential Borrowing		0.000	0.000	0%	
	Other		0.000	0.000	0%	
	Council Contribution Total		0.000	0.000	0%	
			3.000	5.000	5 70	
Buyer's Mortg	age		0.000	0.000	0%	
	Buyer's Mortgage		0.000	0.000	0%	
Other Funding						
	Public funding		0.000	0.000	0%	
	Private funding		0.000	0.000	0%	
	Other Total		0.000	0.000	0%	
		Total	Total			
		Units	Programme			per unit
			_			£0.000m
			£0.000m			
		217	£0.000m			
	A - Coldside	217	£0.000m 18.155			0.084
		217		Contribution	Total	
Funding Sou	A - Coldside	217	18.155	Contribution per SHIP	Total Funding as %	
Funding Sou B - East End	A - Coldside	217	18.155 Total			
B - East End	A - Coldside	217	18.155 Total	per SHIP	Funding as %	
	A - Coldside	217	18.155 Total Cost £0.000m	per SHIP unit £0.000m	Funding as % of SHIP programme	
B - East End	A - Coldside rce CORE	217	18.155 Total Cost £0.000m	per SHIP unit £0.000m	Funding as % of SHIP programme	
B - East End	A - Coldside Tree CORE COP	217	18.155 Total Cost £0.000m 0.200 0.000	per SHIP unit £0.000m 0.018 0.000	Funding as % of SHIP programme 100% 0%	
B - East End	A - Coldside Irce CORE COP LSVT	217	18.155 Total Cost £0.000m 0.200 0.000 0.000	per SHIP unit £0.000m 0.018 0.000 0.000	Funding as % of SHIP programme 100% 0% 0%	
B - East End	A - Coldside CORE COP LSVT Glasgow - CBHA Reprov	217	18.155 Total Cost £0.000m 0.200 0.000 0.000 0.000	per SHIP unit £0.000m 0.018 0.000 0.000 0.000	Funding as % of SHIP programme 100% 0% 0% 0%	
B - East End	A - Coldside CORE COP LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov	217	18.155 Total Cost £0.000m 0.200 0.000 0.000 0.000 0.000 0.000	per SHIP unit £0.000m 0.018 0.000 0.000 0.000 0.000	Funding as % of SHIP programme 100% 0% 0% 0% 0% 0% 0%	
B - East End	A - Coldside CORE COP LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Other	217	18.155 Total Cost £0.000m 0.200 0.000 0.000 0.000 0.000 0.000 0.000	per SHIP unit £0.000m 0.018 0.000 0.000 0.000 0.000 0.000	Funding as % of SHIP programme 100% 0% 0% 0% 0% 0% 0%	
B - East End	A - Coldside CORE COP LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov	217	18.155 Total Cost £0.000m 0.200 0.000 0.000 0.000 0.000 0.000	per SHIP unit £0.000m 0.018 0.000 0.000 0.000 0.000	Funding as % of SHIP programme 100% 0% 0% 0% 0% 0% 0%	
B - East End	A - Coldside CORE COP LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Other AHIP Total	217	18.155 Total Cost £0.000m 0.200 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.200	per SHIP unit £0.000m 0.018 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.0018	Funding as % of SHIP programme 100% 0% 0% 0% 0% 0% 100%	
B - East End	A - Coldside CORE COP LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Other AHIP Total Private Finance	217	Total Cost £0.000m 0.200 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.200 0.000	per SHIP unit £0.000m 0.018 0.000 0.000 0.000 0.000 0.000 0.000 0.018 0.0018	Funding as % of SHIP programme 100% 0% 0% 0% 0% 0% 100%	
B - East End	CORE COP LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Other AHIP Total Private Finance Reserves	217	Total Cost £0.000m 0.200 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	per SHIP unit £0.000m 0.018 0.000 0.000 0.000 0.000 0.000 0.0018 0.000 0.000 0.000	Funding as % of SHIP programme 100% 0% 0% 0% 0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	
B - East End	CORE COP LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Other AHIP Total Private Finance Reserves Other	217	18.155 Total Cost £0.000m 0.200 0.000 0.000 0.000 0.000 0.000 0.200 0.000 0.000 0.000 0.000	per SHIP unit £0.000m 0.018 0.000 0.000 0.000 0.000 0.000 0.018 0.000 0.000 0.000 0.000	Funding as % of SHIP programme 100% 0% 0% 0% 0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	
B - East End AHIP RSL	CORE COP LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Other AHIP Total Private Finance Reserves Other RSL Total	217	Total Cost £0.000m 0.200 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	per SHIP unit £0.000m 0.018 0.000 0.000 0.000 0.000 0.000 0.0018 0.000 0.000 0.000	Funding as % of SHIP programme 100% 0% 0% 0% 0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	
B - East End	CORE COP LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Other AHIP Total Private Finance Reserves Other RSL Total ibution	217	18.155 Total Cost £0.000m 0.200 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	per SHIP unit £0.000m 0.018 0.000 0.000 0.000 0.000 0.018 0.000 0.000 0.000 0.000 0.000	Funding as % of SHIP programme 100% 0% 0% 0% 0% 100% 0% 0% 0% 0% 0%	
B - East End AHIP RSL	CORE COP LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Other AHIP Total Private Finance Reserves Other RSL Total ibution Council Tax	217	18.155 Total Cost £0.000m 0.200 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	per SHIP unit £0.000m 0.018 0.000 0.000 0.000 0.000 0.001 0.000 0.000 0.000 0.000 0.000 0.000	Funding as % of SHIP programme 100% 0% 0% 0% 0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	
B - East End AHIP RSL	CORE COP LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Other AHIP Total Private Finance Reserves Other RSL Total ibution Council Tax Cash / Land	217	18.155 Total Cost £0.000m 0.200 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	per SHIP unit £0.000m 0.018 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	Funding as % of SHIP programme 100% 0% 0% 0% 0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	
B - East End AHIP RSL	CORE COP LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Other AHIP Total Private Finance Reserves Other RSL Total ibution Council Tax Cash / Land Prudential Borrowing	217	18.155 Total Cost £0.000m 0.200 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	per SHIP unit £0.000m 0.018 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	Funding as % of SHIP programme 100%	
B - East End AHIP RSL	CORE COP LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Other AHIP Total Private Finance Reserves Other RSL Total ibution Council Tax Cash / Land	217	18.155 Total Cost £0.000m 0.200 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	per SHIP unit £0.000m 0.018 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	Funding as % of SHIP programme 100% 0% 0% 0% 0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	
B - East End AHIP RSL	CORE COP LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Other AHIP Total Private Finance Reserves Other RSL Total ibution Council Tax Cash / Land Prudential Borrowing Other	217	18.155 Total Cost £0.000m 0.200 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	per SHIP unit £0.000m 0.018 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	Funding as % of SHIP programme 100%	
B - East End AHIP RSL	CORE COP LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Other AHIP Total Private Finance Reserves Other RSL Total ibution Council Tax Cash / Land Prudential Borrowing Other Council Contribution Total	217	18.155 Total Cost £0.000m 0.200 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	per SHIP unit £0.000m 0.018 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	Funding as % of SHIP programme 100%	
B - East End AHIP RSL Council Contr	CORE COP LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Other AHIP Total Private Finance Reserves Other RSL Total ibution Council Tax Cash / Land Prudential Borrowing Other Council Contribution Total	217	18.155 Total Cost £0.000m 0.200 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	per SHIP unit £0.000m 0.018 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	Funding as % of SHIP programme 100% 0% 0% 0% 0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	
B - East End AHIP RSL Council Contr	CORE COP LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Other AHIP Total Private Finance Reserves Other RSL Total ibution Council Tax Cash / Land Prudential Borrowing Other Council Contribution Total	217	18.155 Total Cost £0.000m 0.200 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	per SHIP unit £0.000m 0.018 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	Funding as % of SHIP programme 100% 0% 0% 0% 0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	
B - East End AHIP RSL Council Contr	CORE COP LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Other AHIP Total Private Finance Reserves Other RSL Total ibution Council Tax Cash / Land Prudential Borrowing Other Council Contribution Total	217	18.155 Total Cost £0.000m 0.200 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	per SHIP unit £0.000m 0.018 0.000	Funding as % of SHIP programme 100% 0% 0% 0% 0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	
B - East End AHIP RSL Council Contr	CORE COP LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Other AHIP Total Private Finance Reserves Other RSL Total ibution Council Tax Cash / Land Prudential Borrowing Other Council Contribution Total page Buyer's Mortgage g Sources Public funding Private funding	217	18.155 Total Cost £0.000m 0.200 0.000	per SHIP unit £0.000m 0.018 0.000	Funding as % of SHIP programme 100%	
B - East End AHIP RSL Council Contr	CORE COP LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Other AHIP Total Private Finance Reserves Other RSL Total ibution Council Tax Cash / Land Prudential Borrowing Other Council Contribution Total page Buyer's Mortgage g Sources Public funding	217	18.155 Total Cost £0.000m 0.200 0.000	per SHIP unit £0.000m 0.018 0.000	Funding as % of SHIP programme 100%	
B - East End AHIP RSL Council Contr	CORE COP LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Other AHIP Total Private Finance Reserves Other RSL Total ibution Council Tax Cash / Land Prudential Borrowing Other Council Contribution Total gage Buyer's Mortgage g Sources Public funding Private funding Other Total		18.155 Total Cost £0.000m 0.200 0.000	per SHIP unit £0.000m 0.018 0.000	Funding as % of SHIP programme 100%	
B - East End AHIP RSL Council Contr	CORE COP LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Other AHIP Total Private Finance Reserves Other RSL Total ibution Council Tax Cash / Land Prudential Borrowing Other Council Contribution Total gage Buyer's Mortgage g Sources Public funding Private funding Other Total	Total	18.155 Total Cost £0.000m 0.200 0.000	per SHIP unit £0.000m 0.018 0.000	Funding as % of SHIP programme 100%	0.084
B - East End AHIP RSL Council Contr	CORE COP LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Other AHIP Total Private Finance Reserves Other RSL Total ibution Council Tax Cash / Land Prudential Borrowing Other Council Contribution Total gage Buyer's Mortgage g Sources Public funding Private funding Other Total		18.155 Total Cost £0.000m 0.200 0.000	per SHIP unit £0.000m 0.018 0.000	Funding as % of SHIP programme 100%	

	Total	Contribution	Total	
Funding Source	Cost	per SHIP	Funding as %	
C - The Ferry		unit	of SHIP	
	£0.000m	£0.000m	programme	
AHIP				
CORE	0.000	n/a	n/a	
COP	0.000	n/a	n/a	
LSVT	0.000	n/a	n/a	
Glasgow - CBHA Reprov	0.000	n/a	n/a	
Glasgow - GHA Reprov	0.000	n/a	n/a	
Other	0.000	n/a	n/a	
AHIP Total	0.000	n/a	n/a	
RSL				
Private Finance	0.000	n/a	n/a	
Reserves	0.000	n/a	n/a	
Other	0.000	n/a	n/a	
RSL Total	0.000	n/a	n/a	
Council Contribution				
Council Tax	0.000	n/a	n/a	
Cash / Land	0.000	n/a	n/a	
Prudential Borrowing	0.000	n/a	n/a	
Other	0.000	n/a	n/a	
Council Contribution Total	0.000	n/a	n/a	
Buyer's Mortgage	0.000	ln/a	n/a	
Buyer's Mortgage	0.000	n/a	n/a	
Other Funding Sources				
Public funding	0.000	n/a	n/a	
Private funding	0.000	n/a	n/a	
Other Total	0.000	n/a	n/a	
Total	Total			
Units	Programme			per unit
	£0.000m			£0.000m
C - The Ferry	0.000			n/a
•				

		Total	Contribution	Total	
Funding Source		Cost	per SHIP	Funding as %	
D - Lochee			unit	of SHIP	
		£0.000m	£0.000m	programme	
AHIP		201000111		programme	
CORE		16.081	0.062	76%	
COP		0.000	0.000	0%	
LSVT		0.000	0.000	0%	
Glasgow - CBHA Reprov		0.000	0.000	0%	
Glasgow - GHA Reprov		0.000	0.000	0%	
Other		0.000	0.000	0%	
AHIP Total		16.081	0.062	76%	
RSL					
Private Finance		5.034	0.020	24%	
Reserves		0.000	0.000	0%	
Other		0.000	0.000	0%	
RSL Total		5.034	0.020	24%	
Council Contribution					
Council Tax		0.000	0.000	0%	
Cash / Land		0.000	0.000	0%	
Prudential Borrowing		0.000	0.000	0%	
Other		0.000	0.000	0%	
Council Contribution Total		0.000	0.000	0%	
Buyer's Mortgage		0.000	0.000	0%	
Buyer's Mortgage		0.000	0.000	0%	
Other Funding Sources					
Public funding		0.000	0.000	0%	
Private funding		0.000	0.000	0%	
Other Total		0.000	0.000	0%	
Tota	ıl	Total			
Unit	s	Programme			per unit
		£0.000m			£0.000m
D - Lochee	258	21.115			0.082

	Total	Contribution		
Funding Source	Cost	per SHIP	Funding as %	
E - Maryfield		unit	of SHIP	
	£0.000m	£0.000m	programme	
AHIP				
CORE	6.059			
COP	0.000		0%	
LSVT	0.000		0%	
Glasgow - CBHA Reprov	0.000	0.000	0%	
Glasgow - GHA Reprov	0.000	0.000	0%	
Other	0.000	0.000	0%	
AHIP Total	6.059	0.046	70%	
RSL				
Private Finance	2.617	0.020	30%	
Reserves	0.000	0.000	0%	
Other	0.000	0.000	0%	
RSL Total	2.617	0.020	30%	
Council Contribution				
Council Tax	0.000			
Cash / Land	0.000		0%	
Prudential Borrowing	0.000	0.000	0%	
Other	0.000	0.000	0%	
Council Contribution Total	0.000	0.000	0%	
Buyer's Mortgage	0.000	0.000	0%	
Buyer's Mortgage	0.000	0.000	0%	
Other Funding Sources				
Public funding	0.000	0.000	0%	
Private funding	0.000	0.000	0%	
Other Total	0.000	0.000	0%	
Total	Total			
Units	Programme			per unit
	£0.000m			£0.000m
E - Maryfield 131	8.676			0.066

		Total	Contribution	Total	
Funding Source		Cost	per SHIP	Funding as %	
F - North East		0031	unit	of SHIP	
1 - North Last	ء	0.000m	£0.000m	programme	
AHIP		.0.000111	20.000111	programme	
CORE		26.913	0.057	73%	
COP		0.000	0.007	0%	
LSVT		0.000	0.000	0%	
		0.000	0.000	0%	
Glasgow - CBHA Reprov					
Glasgow - GHA Reprov Other		0.000	0.000	0% 0%	
- m-s-		0.000	0.000		
AHIP Total		26.913	0.057	73%	
RSL					
Private Finance		10.092	0.021	27%	
Reserves		0.000	0.000	0%	
Other		0.000	0.000	0%	
RSL Total		10.092	0.021	27%	
Council Contribution					
Council Tax		0.000	0.000	0%	
Cash / Land		0.000	0.000	0%	
Prudential Borrowing		0.000	0.000	0%	
Other		0.000	0.000	0%	
Council Contribution Total		0.000	0.000	0%	
Buyer's Mortgage		0.000	0.000	0%	
Buyer's Mortgage		0.000	0.000	0%	
Other Funding Sources		3.000	0.000	• 70	
Public funding		0.000	0.000	0%	
Private funding		0.000	0.000	0%	
Other Total		0.000	0.000	0%	
other rotal		0.000	0.000	0 70	
T	otal	Total			
U	nits Pro	ogramme			per unit
		0.000m			£0.000m
F - North East	472	37.005			0.078

	Total	Contribution		
Strathmartine				
CORE				
CORE				
Cost per SHIP unit for SH E0.000m E0.000m for SH E0.000m E0.000m for SH program E0.000m E0.000m for SH program E0.000m for SH program E0.000m for SH f				
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		0.850	0.047	63%	
- m					
		0.650	0.047	03 /0	
		0.400	0.027	270/	
110001100					
		0.490	0.027	3/%	
		0.000	0.000	201	
Funding Source H - West End					
· ·					
Council Contribution Total		0.000	0.000	0%	
Buyer's Mortgage		0.000	0.000	0%	
Buyer's Mortgage		0.000	0.000	0%	
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H - West End	18				0.074

	Total	Contribution	Total	
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AHIP CORE COP LSVT Glasgow - CBHA Reprov Glasgow - GHA Reprov Other AHIP Total RSL Private Finance Reserves Other RSL Total Council Contribution Council Tax Cash / Land Prudential Borrowing Other Council Contribution Total Buyer's Mortgage Buyer's Mortgage Other Funding Sources Public funding Private funding Other Total Total Units Programme Quo000 n/a 0.0000				
Tetal	Total			
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L Forter Ords Array many				£0.000m
AHIP CORE COP COP LSVT Glasgow - CBHA Reprov Other AHIP Total RSL Private Finance Reserves Other Council Contribution Council Tax Cash / Land Prudential Borrowing Other Council Contribution Total Buyer's Mortgage Other Funding Private funding Private funding Private funding Other Total E0.000m program £0.000m n/a			n/a	

			Total	Contribution	Total	
Total Contribution Per SHIP Funding Source J - Enter Sub Area name Total Cost Per SHIP Funding a of SHIF E0.000m E0.0000m E0.000m E0.0000m E0.0000m E0.0000m						
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o Emerous	Area name		£0.000m			
AHIP			20.000111	20.000111	programme	
/ U III	CORE		0.000	n/a	n/a	
	~ ~					
RSI	1000		0.300			
	Private Finance		0.000	n/a	n/a	
Council Contr	ibution					
Courion Corn		RSL Total 0.000 n/a n/a 0.000 n/a n/a n/a 0.000 n/a n/a n/a				
	· · · · · · · · · · · · · · · · · · ·					
	Council Contribution Total					
Buver's Morto	lage		0.000	n/a	n/a	
2 a y 0 . 0	. •					
Other Funding	, , ,					
	•		0.000	n/a	n/a	
	231 10141		0.300			
		Total	Total			
						per unit
			_			£0.000m
	J - Enter Sub Area name	0				n/a
			0.000			.,, .

	Total	Contribution	Total	
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Other Funding Sources				
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AHIP CORE COP CO				
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Total	Total			
COP			per unit	
Private Finance				£0.000m
RSL				
## AHIP CORE		11/4		

		Total	Contribution	Total									
•		Cost		•									
L - Litter Oub Area name		£0.000m											
ALID	Cost per SHIP unit follows		programme										
		0.000	n/a	n/a									
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- m	0.000 n/a n/												
1		0.000	nva	nva									
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	Reserves 0.000 n/a n/a												
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0.0000000000000000000000000000000000000	Cash / Land 0.000 n/a n/a												
	0.000 n/a n/a												
- m													
Council Contribution Total		0.000	n/a	n/a									
Cost Cost			n/a	n/a									
Buyer's Mortgage		0.000	n/a	n/a									
Other Funding Sources	Buyer's Mortgage 0.000 n/a r												
Public funding		0.000	n/a	n/a									
o de la companya de		0.000	n/a	n/a									
		0.000	n/a	n/a									
	Tatal	Total											
	Units				per unit								
					£0.000m								
L - Enter Sub Area name	0	0.000			n/a								

Table 1 a) Sub Area Reference Codes

Sub Area Name	SHIP Reference
Coldside	A
East End	В
The Ferry	C
Lochee	D
Maryfield	E
North East	F
Strathmartine	G
West End	Н
Enter Sub Area name	1
Enter Sub Area name	J
Enter Sub Area name	K
Enter Sub Area name	L

Table 1 b) Years 2010/15 - Housing Need as per the local housing strategy or agreed update, by sub area, type and tenure.

	Target	Type ·	- Target No of	Units								Tenui	re - Target No	of Units							
Sub Area	no of	General	Specialist	TOTAL											Intermediat	te Affordable					TOTAL
							Afforda	ble Rent			Mid	Rent			NSSE				LCHO		
							Glasgow	Glasgow													
							CBHA	GHA													
	Units	Needs	Provision		RSL	LSVT	Reprov	Reprov	LA	Other	RSL	LA	Private Rent	RSL	LA	PS	OMSEP	RSL	LA	PS	
Local Authority Area	1114	1024		1114	1053				12		43							6	i		1114 191
A - Coldside	191	191		191	191																
B - East End	95	88	7	95	95																95
C - The Ferry				0																	0
D - Lochee	224	212	12	224	212	12															224
E - Maryfield	90	75	15	90	90																90
F - North East	241	225	16		216						25										241
G - Strathmartine	247	233	14	247	223						18							6	6		247
H - West End	26		26	26	26																26
I - Enter Sub Area name				0																	0
J - Enter Sub Area name				0																	0
K - Enter Sub Area name				0																	0
L - Enter Sub Area name				0																	0
Total Local Authority	1114	1024	90	1114	1053	0	0	0	12	0	43	(0 0	0	0) (0	6	5	0 (1114
Total Sub Areas	1114	1024	90	1114	1053	12	0	0	0	0	43		0 0	0	0		0	6		0 (1114

Table 1 c) AHIP Allocation

SHIP Programme	Anticipated AHIP Allocation £0.00m
10/11 - 14/15	TBC

Table 2 a) YEAR 2010/11

Sub Unit Area Special Type Special Type Special Type Special Type Special Type Special Type Special Type Special Type Special Type Special Type Special Type Special Type Special Type Special Type Special Type Special Type Special Type Special Type Type	Analysis		Project Address		Total	Ту	pe - No of U	Jnits								Ten	ure - No of L	Jnits							
Area No. General Special Types Gisspow Gisspow	According Second Special Speci		1 Tojott Address	Sub															Intermediat	e Affordab	le				TENURE
TOTAL PISS LSV PS Office Pisse A PS OMSEP RSL LA PS OMSEP RSL LA PS	10 Woming Process 4 F 55 51 4 56 51 4 56 51 4 56 51 4 56 51 4 56 51 4 56 51 4 56 51 4 56 51 4 56 51 4 56 51 4 56 51 4 56 51 4 56 51 4 56 51 4 56 51 4 56 51 4 56 51 51 51 51 51 51 51			٨٠٥٥	Non	Conoral	Cooriel	Tuno		1				1	Mid	Rent	Drivoto		NSSE	1			LCHO		TOTAL
Whitfied Phase 4	Maritiman Processes F 63 61 4 68 68 68 68 68 68 68			Alea	INUS	General	Special										Filvale								TOTAL
1.02 Enakine Street Phase 2 E 16 16 16 16 14 14 14 14	Parker Remark Plance 2 1 1 1 1 1 1 1 1 1	4.04	White-lift Disease 4						RSL	LSVT	Reprov	Reprov	LA	Other	RSL	LA	Rent	RSL	LA	PS	OMSEP	RSL	LA	PS	
	1.58	1.02 1.03 1.04 1.05 1.06 1.07 1.08 1.10 1.11 1.12 1.13 1.14 1.15 1.16 1.17 1.18 1.19 1.20 1.21 1.22 1.23 1.24 1.25 1.26 1.27 1.28 1.29 1.30 1.31 1.31 1.31 1.31 1.31 1.31 1.31	Erskine Street Phase 2 EIngrove Resettlement Erskine Street Phase 1 Pitaritie Road (Refurb) Mill O'Mains Phase 1 Alloway Place/Mossgeil Primary Mains Loan South Ettrick Crescent Dundonald Street Balunie Avenue Auchrannie Terrace Liff Road	F E D E B F E D E	55 16 14 11 7 64 49 10 11 2 8	51 16 9 64 44 7 8	4 14 2 7 5 3 3 2 2	TOTAL 55 16 144 111 7 7 644 49 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	55 16 14 11 7	LSVT	Glasgow CBHA	Glasgow GHA	49 10 11 2 8 4	Other				RSL		PS	OMSEP	RSL 4		PS	
		1.58						0																	0 0 255

Table 2 b) YEAR 2011/12

	Desired A LL		Territ	Тур	oe - No of U	nits								Ten	ure - No of	Units							
	Project Address	Sub	Total Unit														Intermediat	e Affordab	le				TENURE
						_				ble Rent			Mid	Rent			NSSE				LCHO		1
		Area	Nos	General	Special	Туре			Glasgow CBHA	Glasgow GHA					Private								TOTAL
						TOTAL	RSL	LSVT	Reprov	Reprov	LA	Other	RSL	LA	Rent	RSL	LA	PS	OMSER	RSL	LA	PS	
	Moll O'Mains (Phase 2)	F	79 25	79 25		79	75									0.5				4	ı		79
2.02 2.03	Whitfield Shared Equity I.B. Connex	A	50 50	50 50		25 50	50									25							25 50
2.04	Brownhill Place (North)	D	17	17		17	17																17
2.05	Brownhill place (East)	D	5	5		5	5																5 36 5 10
2.06	Donalds Lane Lochee	D	36	36		36	36																36
2.07	St. Salvador Street	Α	5	5		5	5																5
2.08 2.09	Loons Road Longhaugh Road	D F	10 20	10 20		10 20	10 20																10
2.09	Bellfield Street	Н	18	18		18	7				11												20 18
2.11	St. Leonards	G	14	14		14	·				14												14
2.12	Ann St/Nelson Street	Α	12	12		12					12												14 12
2.13	Dickson Avenue	D	20	20		20					20												20
2.14 2.15	Kings Cross Road (this is a priority 2.04 rest move down RSL Adaptations	D	28		28	28 0	28																28
2.15	NSL Adaptations					0																	0
2.17						0																	28 0 0 0 0
2.18						0																	0
2.19						0																	0 0 0 0
2.20 2.21						0																	0
2.22						0																	0
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2.58						0																	0
2.59						0																	0
	TOTALS		339	311	28	339	253	0	0	0	57	0	0	0	0	25	0	(0	0 4	0	0	339

Table 2 c) YEAR 2012/13

	Project Address		Total	Ту	pe - No of U	Inits								Ter	nure - No of L	Jnits							
	i reject riddress	Sub	Unit														Intermediat	te Affordab	le				TENU
		Area	Nos	General	Special	Туре		ı	Afforda	ble Rent Glasgow			Mid	Rent	Private		NSSE	l	_		LCHO		TOTA
		Aica	1403	Concrai	Орсска	TOTAL	RSL	LSVT	CBHA Reprov	GHA Reprov	LA	Other	RSL	LA	Rent	RSL	LA	PS	OMSEP	RSL	LA	PS	1017
3.01	Derby Street	А	40	40		40	40	LOVI	reprov	Replov		Otrici	ROL	L/X	Ront	NOL	- LX	10	OWIOLI	ROL	- DX	10	
3.02 3.03	Hilltown/Victoria Road Maxwelltown	A	12 45	12 45		12 45	12 45																
3.04	Blackwood Court	D	28	45	28	28	28																
3.05	Menzieshill Multis	D	60	60		60	60																
3.06	Whalers Close	E	15	13	2	15	15																
3.07 3.08	Mill O'Mains (Phase 3) Whitfield Shared Equity	F	30 25	30 25		30 25	25									5 25							
3.09	224/232 Hilltown	A	8	8		8	8									25							
3.10	Bonnybank Road	A	6	6		6	6																
3.11	264 Hilltown	Α	3	3		3	3																
3.12	RSL Adaptations					0																	
.13 .14						0																	
.15						0																	
.16						0																	
3.17						0																	
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56 57				1		0																	
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.59				1		0																	
	TOTALS		27	2 242	30	272	242	: C) (0	0	0	0		0 0	30	0	ol (0 0	0	0	0)

Table 2 d) YEAR 2013/14

Project Address																									
Area No.5 Area No.5 Area No.5 Area No.5 Ceneral Special Type Area Ceneral Special Type Area Ceneral Special Type Ceneral Cen								Units	re - No of	Tenu								Jnits	pe - No of L	Тур	Total		dress	Project Addre	
Access No.se General Special Type	TENUR)	Affordable	Intermediate															Sub		,	
ADD Duta Street (Redurbs) E 8 9 9 9 9 9 9 9 9 9	TOTAL	PS	LCHO	DSI	OMSED	DS	NSSE	DGI	Privato		Mid			ele Rent	Affordat			Type	Special	Gonoral	Nos	Aroa			
4 01 Dua Street (Faturbs) 4 02 Onts (1.3) Firthy Drw 1/41 Finance St / 2 - 10 Firthy R F 40 40 40 40 40 40 40	IOIAL	3	L.	KOL	OWIGE	-5	LA	KOL	riivate	LA	KOL							Type	Special	General	1405	Alea			
ACC Orliss (1-31 Finity Drive / 1-81 Finavon St /2 - 10 Finity R F 40									Rent			Other	LA	Reprov	Reprov	LSVT		TOTAL			_				
### A Discription of Mark Private A Discription of Mark Priv			. !															40					Finavon St / 2 - 10 Fintry		
## Add			. !																				mavon ot/2 formaly		
4.00 Whitfield (Phase 5)			. !														48	48		48	48			Ellengowan (NHCL)	4.04
4.07 North Isla Street A 1 16 16 16 16 16 408 Bomybank Road A 10 10 10 10 10 10 10 10 10 10 10 10 10			, !																						
4.08 Bonnybank Road 4.09 Cupar Street D D 25 23 2 2 25 4.10 RSL Adaptations 4.11 4.12 4.13 4.14 4.16 4.17 4.19 4.20 4.20 4.21 4.22 4.23 4.24 4.25 4.26 4.26 4.27 4.28 4.29 4.29 4.29 4.29 4.20 4.21 4.21 4.24 4.25 4.26 4.26 4.27 4.28 4.29 4.29 4.29 4.29 4.29 4.29 4.29 4.29			, !																						
4.00 Coupar Street 4.10 RSL Adaptations 4.11 4.11 4.13 4.14 4.15 4.16 4.17 4.19 4.20 4.22 4.22 4.24 4.24 4.24 4.25 4.26 4.27 4.28 4.29 4.29 4.29 4.20 4.21 4.31 4.31 4.31 4.32 4.33 4.34 4.35 4.36 4.36 4.36 4.36 4.36 4.37 4.38 4.38 4.39 4.39			. !														10	10							
4.11 4.12 4.13 4.14 4.15 4.16 4.17 4.18 4.19 4.20 4.21 4.22 4.21 4.23 4.24 4.25 4.25 4.26 4.27 4.28 4.28 4.29 4.29 4.29 4.31 4.31 4.32 4.31 4.32 4.33 4.34 4.35 4.36 4.37 4.38 4.39 0 0 4.37 4.38 4.39	:		. !														25	25	2	23	25			Coupar Street	
4.12 4.13 4.14 4.15 4.16 4.17 4.18 4.19 4.20 4.21 4.22 4.23 4.24 4.25 4.26 4.27 4.28 4.27 4.28 4.29 4.30 4.31 4.31 4.32 4.33 4.34 4.34 4.35 4.36 4.37 4.38 4.39			, !																					RSL Adaptations	
4.13 4.14 4.15 4.16 4.17 4.18 4.19 4.20 4.21 4.22 4.23 4.24 4.25 4.26 4.27 4.28 4.29 4.30 4.31 4.30 4.31 4.32 4.33 4.34 4.34 4.35 4.36 4.37 4.38 4.39			. !																						
4.15 4.16 4.17 4.18 4.19 4.20 4.21 4.22 4.23 4.24 4.25 4.26 4.27 4.28 4.29 4.20 4.20 0 4.21 0 0 4.21 0 0 0 4.25 4.26 4.27 4.28 4.29 4.30 4.31 4.32 4.33 4.34 4.35 4.35 4.36 4.37 4.38 4.39			. !															0							
4.16 4.17 4.18 4.19 4.20 4.21 4.22 4.23 4.24 4.25 4.26 4.27 4.28 4.29 4.30 4.31 4.32 4.33 4.34 4.35 4.36 4.37 4.38 4.39			, !															0							
4.17 4.18 4.19 4.20 4.21 4.22 4.23 4.24 4.25 4.26 4.27 4.28 4.29 4.30 4.31 4.32 4.33 4.34 4.35 4.36 4.37 4.38 4.39			. !										ļ					0							
4.18 4.19 4.20 4.21 4.22 4.23 4.24 4.25 4.26 4.27 4.28 4.29 4.30 4.31 4.32 4.33 4.34 4.35 4.36 4.37 4.38 4.39																		0							
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4.21 4.22 4.23 4.24 4.25 4.26 4.27 4.28 4.29 4.30 4.31 4.32 4.33 4.34 4.34 4.35 4.36 4.37 4.38 4.39			. !															0							
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4.26 4.27 4.28 4.29 4.30 4.31 4.32 4.33 4.34 4.35 4.36 4.36 4.37 4.38 4.39			, !															0							
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4.57																		-							
4.58 0 0 0 0 0 0 0 0 0																		-							
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Table 2 e) YEAR 2014/15

	Project Address		Total	Тур	e - No of U	nits								Ter	ure - No of l	Jnits							
		Sub	Unit													1	ntermediate	e Affordabl	e				TENURE
			Nee	0	0:-1	T				ole Rent			Mid	Rent	Debuete		NSSE				LCHO		TOTAL
		Area	Nos	General	Special	Туре			Glasgow CBHA	Glasgow GHA					Private								TOTAL
						TOTAL	RSL	LSVT	Reprov	Reprov	LA	Other	RSL	LA	Rent	RSI	LA	PS	OMSEP	RSL	LA	PS	
5.01 5.02	Melrose Terrace (Dundee College) Ballindean Road	E F	20 32	20 32		20 32	20 32																20 32 0
5.03	Damindean Road	'	32	32		0	32																0
5.04						0																	0
5.05 5.06						0																	0
5.07						0																	0
5.08						0																	0
5.09 5.10						0																	0
5.10						0																	0
5.12						0																	0
5.13 5.14						0																	0
5.15						0																	0
5.16						0																	0
5.17 5.18						0																	0
5.19						0				Į.													0
5.20						0																	0
5.21 5.22						0																	0
5.23						0																	0
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5.28						0																	0
5.29 5.30						0																	0
5.31						0																	0
5.32						0																	0
5.33 5.34						0																	0
5.35						0																	0
5.36						0																	0
5.37 5.38						0																	0
5.39						0																	0
5.40						0																	0
5.41 5.42						0																	0
5.43						0																	0
5.44						0																	0
5.45 5.46						0																	0
5.47						0																	0
5.48						0																	0
5.49 5.50						0																	0
5.51						0																	0
5.52						0																	0
5.53 5.54						0																	0
5.55						0																	0
5.56						0																	0
5.57 5.58						0																	0
5.59						0																	0
	TOTALS		52	52	0	52	52	0	0	0	0	0	0	(0	0	0	C	0	0	0	0	52

Table 3 a) YEAR 2010/11

Project Address		Total				Ownership of				Units pr thro Planning	ugh		ve Land		Site Development Constraints		Development Status * Green
,	Sub Area	Unit Nos	RSL	LA	Private	Private	Public	Other		eg Sec Agreed or Advanced	Not Begun or Very	(input no	o of units)	Primary Constraint Description (use pull down list)	Secondary Constraint Description (use pull down list)	Comment	* Amber * Red
1.03 Elmgrove Resettlement 1.04 Erskins Street Phase 1 1.05 Pitalrile Road (Refurb) 1.06 Mill O'Mains Phase 1 1.07 Alloway PlaceMossgeil Primary 1.08 Mains Loan South 1.09 Ettrick Crescent 1.10 Dundonald Street 1.11 Balunie Avenue 1.12 Auchrannie Terrace 1.13 Liff Road 1.14 RSL Adaptations 1.15 1.16 1.17 1.18 0.0 1.17 1.18 0.1.19 1.20 0.1.21 1.21 1.22 0.1.22 1.23 1.24 0.1.25 1.26 1.26 1.27 1.28 1.29 1.30 1.31 1.31 1.32 1.33 1.34 1.35 1.36 1.37 1.38 0.137 1.39 1.40 1.41 1.42 1.43 1.44 1.45 1.46 1.47 1.48 1.49 0.1.55 1.55 1.55	F E D E B B F F E D D E F B D	55 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5 5 6 4 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5	5 1 1 1 1 6 2		Private Der Owner		Other	TOTAL units 55 16 16 11 11 11 12 8 4 4 9 10 0 0 0 0 0 0 0 0 0 0 0 0	Stage	or Very Early Stage 555 16 111 7 64 49 10 111 2 8 4 4	YES 555 556 144 1111 17 7 7 644 49 100 11 12 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		(use pull down list)	(use pull down list)		Green
1.56 0 1.57 0 1.58 0 1.59 0	0	(((255		0 25	55	0	0 (0 (0 0 0 255	0	241	255	0				

Table 3 b) YEAR 2011/12

Project Address		Total				wnership of nput no of u				Planning	roposed ough g System	Su	ive Land		Site Development Constraints		Development Status * Green
	Sub Area	Unit Nos	RSL	LA	Private Develope	Private er Owner	Public Body	Other	TOTAL units	eg Sed Agreed or Advanced Stage	Not Begun		o of units) NO	Primary Constraint Description (use pull down list)	Secondary Constraint Description (use pull down list)	Comment	* Amber * Red
2.05 Brownhill place (East)	F A D D	79 25 50 17 5	2	79 25		50			79 25 50 17		79 25 50 17 5	79 25 50 17) ;)	Land Ownership Issues			Green Green Green Green Green
2.07 St. Salvador Street	D A D F H G A D	36 5 10 20 18 14 12		20 14 12 20	1	36 5 10	5		36 5 10 20 18 14 12 20		36 5 10 20 18 14 12	5 36 5 10 20 18 14 12 20 28	3	Other Ground Conditions			Green Green Green Green Amber Green Green
2.14 Kings Cross Road (this is a priority 2.04 rest move dow 2.15 RSL Adaptations 2.16 0 2.17 0 2.18 0 2.19 0	10	20 28 0 0 0 0 0		20	2	8			26		20 28	28					Green Green
2.20 0 2.21 0 2.22 0 2.23 0 2.24 0 2.25 0		0 0 0 0 0															
2.27 0 2.27 0 2.28 0 2.29 0 2.30 0 2.31 0 2.32 0		0 0 0 0 0															
2.33 0 2.34 0 2.35 0 2.36 0 2.37 0 2.38 0		0 0 0 0 0							0								
2.39 0 2.40 0 2.41 0 2.42 0 2.43 0 2.44 0	0 0 0 0 0 0 0 0	0 0 0 0 0							()								
2.45 0 0 2.46 2.47 0 2.48 0 0 2.49 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0															
2.51 0 2.52 0 2.53 0 2.54 0 2.55 0 2.56 0	0 0 0 0 0 0 0 0	0 0 0 0 0															
2.57 0 2.58 0 2.59 0 TOTALS	0 0	0 0 0 339		5 167	7 2	8 119	9 0) (0 339		339	339	0				

Table 3 c) YEAR 2012/13

Project Address		Total				wnership of				Units pro thro Planning	ugh	Effective Lan	nd		Site Development Constraints		Development Status * Green
	Sub Area	Unit Nos	RSL	LA	Private Develope	Private	Public	Other	TOTAL units	eg Sed Agreed or Advanced	Not Begun or Very	(input no of un	nits)	Primary Constraint Description (use pull down list)	Secondary Constraint Description (use pull down list)	Comment	* Amber * Red
3.01 Derby Street	A	40		40)	J		- 11101	40		40	40					Green
3.02 Hilltown/Victoria Road	A	12		12					12 45 28		12	12					Green
3.03 Maxwelltown	A D	45 28		4	5				45		45	45					Green
3.04 Blackwood Court 3.05 Menzieshill Multis	D	60	28	60	,				60		28 60	28 60					Green
3.06 Whalers Close	D	15		ы	1	15			15		15	15	١.	Land Ownership Issues			Green Green
3.07 Mill O'Mains (Phase 3)	F	30		30	1	10			30		30	30		Land Ownership issues			Green
3.08 Whitfield Shared Equity	F	25	25		1				15 30 25		25	15 30 25					Green
3.09 224/232 Hilltown	A					8			8		6	6					Green
3.10 Bonnybank Road	Α	6				6			6		8	8					amber
3.11 264 Hilltown	Α	3				3			3		3	3					amber
3.12 RSL Adaptations	0	C							0								
3.13		C							0								
3.14	0	C							0								
3.15	0	0							0			1					
3.16 3.17	0 0	0							0								
3.18		0							0			1					
3.19		0	1	1					0			1					
3.20		C							0								
3.21	0	C							0								
3.22	0	C							0								
3.23	0	C							0								
3.24	0	C							0								
3.25		C							0								
3.26 0 3.27 0	1	0							0								
3.28		0							0								
3.29		0							0								
3.30	o o	C							0								
3.31		C							0								
3.32	0	C							0								
3.33	0	C							0								
3.34	· •	C							0								
3.35		C							0								
3.36		C							0								
3.37	-	C							0								
3.38 3.39	0 0	0							0			1					
3.40		0	1	1					0			1					
3.41	-	0							0								
3.42	0	C							0								
3.43	· •	C							0			1					
3.44	0	C							0			1					
3.45	0	C							0			1					
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3.48		0							0			1					
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3.53	0	C							0								
3.54	· •	C							0								
3.55	0	C							0								
3.56	'l "I	C							0			1					
3.57 0 3.58 0		0							0			1					
3.58 0 3.59 0	-	0							0			1					
TOTALS	0	272	53	187	7	0 32	. 0		272	0	272	272	0			I	
TOTALS		212	53	, 10		0 32	. 0		, 212	U	212	212	U				

Table 3 d) YEAR 2013/14

Project Address		Total				nership of L				th	proposed rough ng System		ve Land		Site Development Constraints		Development Status * Green
	Sub Area	Unit Nos	RSL	LA	Private	Private	Public	Other	TOTAL	eg Se Agreed or Advance	Not Begun or Very	(input no	o of units)	Primary Constraint Description (use pull down list)	Secondary Constraint Description (use pull down list)	Comment	* Amber * Red
4.01 Dura Street (Refurbs) 4.02 Orlits (1-31 Fintry Drive / 1-61 Finavon St / 2 - 10 Fintry 4.03 Hilltown / Main Street 4.04 Eliengowan (NHCL) 4.05 Mill O'Mains (Phase 4) 4.06 Wintfield (Phase 5) 4.07 North Isla Street 4.08 Bonnybank Road 4.09 Coupar Street 4.10 RSL Adaptations 4.11 4.12 0.0 4.11 4.12 0.0 4.14 4.15 4.16 4.17 4.18 4.19 4.20 4.21 4.22 4.23 4.24 4.25 4.26 4.27 4.28 4.29 4.30 4.31 4.33 4.33 4.33 4.33 4.33 4.34 4.35 4.36 4.37 4.38 4.39 4.40 4.41 4.42 4.43 4.44 4.45 4.46 4.47 4.48 4.49 4.50 4.51 4.52 4.53 4.54 4.55 4.56 6.56	E	4 4 11 4 22 2 2 11 12 2 1 1 1 1 2 1 1 1 1	9 4 0 4 0 8 0 5 2	900	Developer	Private Owner	Body	Other 4	units 4 11 18 4 2 2 11 11 2	or Advance Stage	ed or Very	9 40 10 48 20 25 16				Comment	Green amber Green Green Green Green Green Green Green Green
4.57 4.58 0 4.59 TOTALS	0 0		0	4 55	5 0	26	C) 4	18 20	0 0	0 203	203	0				

Table 3 e) YEAR 2014/15

			Ow	nership of Land			Units proposed through	Effec	ctive Land		Site Development		Development Status
Project Address Sub	Total Unit		(inj	out no of units)			Planning System eg Section 75	n S	Supply no of units)	Primary Constraint	Constraints Secondary Constraint		* Green * Amber
Area	Nos						Agreed Not Beg	un (III)	no or units)	Description	Description	Comment	* Red
	RS	L LA		Private Pub		TOTAL	or Advanced or Ver	у		(use pull down list)	(use pull down list)		
5.01 Melrose Terrace (Dundee College) E	20		Developer	Owner Bod	y Other	units 2	Stage Early Sta	age YES 20	NO				Amber
5.02 Ballindean Road F	20 32			32		3	2	32					Amber
5.03							0						
5.04 0 0 5.05 0 0	0						0						
5.04 0 0 0 5.05 0 0 0 5.06 0 0 0 5.07 0 0	0						0						
							0						
5.08 0 0							0						
5.09 0 0 5.10 0 0	0												
5.11 0 0	0						0						
5.12 0 0	0						0						
5.13 0 0 0 5.14 0 0							0						
5.15 0 0	ő						Ö						
5.16 0 0	0						D						
5.17 0 0							0						
5.18 0 0 0 5.19 0 0							0						
5.20 0 0 0 5.21 0 0 0	Ö						o l						
5.21 0 0	0						0						
5.22 0 0 0 5.23 0 0							0						
5.24 0 0													
5.25 0 0	0						0						
5.26 0 0	0						0						
5.27 0 0 0 5.28 0 0							0						
5.29 0 0	0						Ö						
5.30 0 0							0						
5.31 0 0 0 5.32 0 0	0						0						
5.32 0 0 0 5.33 0 0 0													
5.34 0 0	0						0						
5.35 0 0 0 5.36 0 0	0						0						
5.36 0 0 0 5.37 0 0	0						0						
5.38 0 0							0						
5.39 0 0	0						0						
5.40 0 0 5.41 0 0	0						0						
5.41 0 0 0	0						0						
5.43 0 0	0						0						
5.44 0 0	0						0						
5.45 0 0 5.46 0 0							0						
5.47 0 0	0						o						
5.48 0 0	0		1				0						
5.49 0 0 0 5.50 0 0							0						
5.50 0 0 5.51 0 0	0						0						
5.52 0 0	ō						0						
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5.54 0 0 0 5.55 0 0	0						0						
5.56 0 0							0						
5.57 0 0	0						O						
5.58 0 0 0 5.59 0 0							0						
5.59 0 0 TOTALS	0 52	0	0 0	52	0	0 5	0[52	0 0		I	<u> </u>	

Table 4 a) YEAR 2010/11

						AHIP					R	SL			Соц	uncil Contrib	ution		Buyer's		Other Funds		Total Project
Project Address	Sub	Total Unit				£0.000m					£0.0	00m				£0.000m			Mortgage		£0.000m		Cost
	Area	Nos	CORE	COP	LSVT		Glasgow GHA Reprov	Other	TOTAL	PF	Res	Other	Total	Council Tax	Cash / Land value	Prudential Borrowing	Other (eg Commuted Sum)	Total	£0.000m	Public	Private	TOTAL	£0.000m
1.03 Elmgrove Resettlement 1.04 Erskine Street Phase 1 1.05 Pitariife Road (Refurb) 1.06 Mill O'Mains Phase 1 1.07 Alloway Place/Mossgeil Primary 1.08 Mains Loan South 1.10 Dindonald Street 1.11 Balunie Avenue 1.12 Auchrannie Terrace 1.13 Liff Road 1.14 RSL Adaptations 1.15 1.16 1.17 1.18 1.19 1.20 1.21 1.22 1.23 1.24 1.22 1.23 1.24 1.25 1.26 1.27 1.28 1.29 1.30 1.31 1.31 1.32 1.33 1.34 1.35 1.36 1.37 1.38 1.39 1.30 1.39 1.40 1.41 1.42 1.43 1.44 1.45 1.46 1.47 1.48 1.49 1.50 1.55 1.56 1.57 1.55 1.55 1.55 1.55 1.55 1.55 1.55	FEDEBBFFEDD 0000000000000000000000000000000000	555 18 14 11 7 62 45 45 40 00 00 00 00 00 00 00 00 00 00 00 00	2.85 0.80 0.20 4 4.52	0 3 0		Reprov	Reprov		4.015 0.000 2.850 0.803 0.200 4.526 0.000	2.144 0.472 0.858			2.144 0.000		value		Sum)	0.000 0.000				0.000 0.000	6.159 0.000
1.59 0 TOTALS	U	255	12.39	4 0.00	0.000	0.000	0.000	0.000	0.000 12.394	3.474	0.000	0.000	0.000 3.474	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000 15.868

Table 4 b) YEAR 2011/12

					AHIP					R	SL			Cou	ncil Contrib	ution		Buyer's		Other Funds		Total Project
Project Address	Sub	Total Unit			£0.000m					£0.0	100m				£0.000m			Mortgage		£0.000m		Cost
	Area		CORE	COP	CBHA	Glasgow GHA Reprov	Other	TOTAL	PF	Res	Other		Council Tax	Cash / Land value	Prudential Borrowing	Other	Total	£0.000m	Public	Private	TOTAL	£0.000m
2.05 Brownhill place (East) 2.06 Donalds Lane Lochee 2.07 St. Salvador Street 2.08 Loons Road 2.09 Longhaugh Road 2.10 Bellfield Street	00000000000000000000000000000000000000	79 25 500 177 536 55 100 200 18 18 14 12 200 28 00 00 00 00 00 00 00 00 00 00 00 00 00	1.375 3.650 1.241 0.365 2.628 0.365 0.730 1.460 0.850				0.000	5.767 1.375 3.650 1.241 0.365 0.730 0.000	0.858 4.221 0.216 0.211 0.518 0.295 0.490	0.000	0.000	0.858 4.221 0.000 0.216 0.216 0.216 0.000 0.221 0.518 0.295 0.490 0.000	0.000		0.000	0.000	0.000 0.000		0.000	0.000	0.000 0.000	6.625 5.596 3.650 1.457 0.581 2.628 0.586 1.248 1.755 1.340 0.000

Table 4 c) YEAR 2012/13

						AHIP					R	SL			Cou	uncil Contribution				Other		Total
Project Address		Total				£0.000m					£0.0	000m				£0.000m		Buyer's Mortgage		Funds £0.000m		Project Cost
	Sub Area	Unit Nos	CORE	СОР	LSVT	Glasgow CBHA Reprov	Glasgow GHA Reprov	Other	TOTAL	PF	Res	Other	Total	Council Tax	Cash / Land value	Prudential Other Borrowing	Total	£0.000m	Public	Private T	TOTAL	£0.000m
3.01 Derby Street 3.02 Hillhown/Clotria Road 3.03 Maxwelltown 3.04 Blackwood Court 3.05 Menzieshill Multis 3.06 Whalers Close 3.07 Mill O'Mains (Phase 3) 3.08 Whitfield Shared Equity 3.09 224/232 Hilltown 3.10 Bonnybank Road 3.11 264 Hilltown 3.12 RSL Adaptations 3.13 3.14 3.15 3.16 3.16 3.17 3.18 3.19 3.20 3.21 3.22 3.23 3.24 3.25 3.26 3.27 3.28 3.29 3.30 3.31 3.31 3.34 3.35 3.30 3.31 3.34 3.35 3.39 3.39 3.40 3.41 3.42 3.43 3.44 3.45 3.46 3.47 3.48 3.49 3.50 3.51 3.51 3.52 3.53 3.54 3.55 3.56 3.57 3.58 3.59 TOTALS		46 128 28 66 15 33 25 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	2 0.87 3.28 3.28 4.38 5.109 9.2.19 5.137 8.0.43 9.137 9.0.43	6 5 8 0 5 0 5 8 4 9 8	0.000	0.000	0.000	0.000	2.920 0.876 3.285 1.898 4.380 1.095 2.190 0.378 0.438 0.584 0.219 0.438 0.000	0.396 1.406 1.269 0.644 0.858 0.148 0.216 0.162 0.265	0.000	0.000	0.000 0.396 1.406 1.260 1.579 0.644 0.858 0.000 0.148 0.216 0.162 0.265 0.000	0.000	0.000	0.000 0.00	0.000 0.000		0.000	0.000	0.000 0.000	2,920 1,272 4,691 3,158 5,959 1,739 3,048 1,375 0,586 0,800 0,000

Table 4 d) YEAR 2013/14

					AHIP					RS	L			Cou	ncil Contribi	ution		Buyer's		Other Funds		Total Project
Project Address	Sub	Total Unit			£0.000m					£0.00	00m				£0.000m			Mortgage		£0.000m		Cost
	rea		CORE	COP	CBHA	Glasgow GHA Reprov	Other	TOTAL F	PF R	es	Other		Tax	Cash / Land value	Prudential Borrowing	Other	Total	£0.000m	Public	Private	TOTAL	£0.000m
4.01 Dura Street (Refurbs) 4.02 Orlits (1-31 Finty Drive / 1-61 Finavon St / 2 - 10 Fintry 4.03 Hillown / Main Street 4.04 Ellengowan (NHCL) 4.05 Mill O'Mains (Phase 4) 4.06 Whitfield (Phase 5) 4.07 North Isla Street 4.08 Bonnybank Road 4.09 Coupar Street 4.10 RSL Adaptations 4.11 4.12 0 4.13 4.14 4.15 4.16 4.17 4.18 4.19 4.20 4.21 4.22 4.23 4.24 4.25 4.26 4.27 4.28 4.29 4.30 4.31 4.31 4.33 4.34 4.35 4.33 4.34 4.35 4.36 4.37 4.38 4.39 4.40 4.41 4.42 4.43 4.44 4.45 4.46 4.47 4.48 4.49 4.49 4.50 4.55 4.56 4.57 4.58 4.59 TOTALS		9 40 40 40 40 25 61 60 25 16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.657 2.920 0.730 3.504 1.460 1.825 1.168 0.720 1.989	0.000			0.000	0.657 2.920 0.730 3.504 1.460 1.825 1.188 0.720 0.000	0.095 0.171 1.406 0.858 0.480 1.245	0.000	0.000	0.095 0.000 0.000 0.171 1.406 0.858 0.800 0.000	0.000	0.000	0.000	0.000	0.000 0.000		0.000	0.000	0.000 0.000	0.752 2.920 0.901 4.910 2.318 1.825 1.168 1.200 0.000

Table 4 e) YEAR 2014/15

						AHIP					RS	SL			Cou	ncil Contrib	ution				Other		Total
Project Address	Sub	Total Unit				£0.000m					£0.0	00m				£0.000m			Buyer's Mortgage		Funds £0.000m		Project Cost
	Area	Nos	CORE	COP		CBHA	Glasgow GHA Reprov	Other 1	TOTAL I	PF	Res	Other		Tax	Cash / Land value	Prudential Borrowing	Other	Total	£0.000m	Public	Private	TOTAL	£0.000m
5.01 Melrose Terrace (Dundee College) 5.02 Ballindean Road	E	20 32				reprov	replov		0.000				0.000		value			0.000				0.000	0.000
5.03		(0.000				0.000					0.000				0.000	0.000
5.04 0 5.05 0	0								0.000				0.000					0.000				0.000	0.000
5.06	0	Ò	ó						0.000				0.000					0.000				0.000	0.000
5.07 0 5.08 0	0	(0.000				0.000					0.000				0.000	0.000
5.09	0		ó						0.000				0.000					0.000				0.000	0.000
5.10	0	(0.000				0.000					0.000				0.000	0.000
5.11 0 5.12 0	0								0.000				0.000					0.000				0.000	0.000
5.13	0	Ò	Ó						0.000				0.000					0.000				0.000	0.000
5.14 0 5.15 0	0	(0.000				0.000					0.000				0.000	0.000
5.16	0								0.000				0.000					0.000				0.000	0.000
5.17 0 5.18 0	0	(0.000				0.000					0.000				0.000	0.000
5.18 0 5.19 0	0								0.000				0.000					0.000				0.000	0.000
5.20	0	(0.000				0.000					0.000				0.000	0.000
5.21 0 5.22 0	0								0.000				0.000					0.000				0.000	0.000
5.23	0		ó						0.000				0.000					0.000				0.000	0.000
5.24 0 5.25 0		(0.000				0.000					0.000				0.000	0.000
5.26	0								0.000				0.000					0.000				0.000	0.000
5.27 0	0	(0.000				0.000					0.000				0.000	0.000
5.28 0 5.29 0	0								0.000				0.000					0.000				0.000	0.000
5.30	0		ó						0.000				0.000					0.000				0.000	0.000
5.31 0 5.32 0	0	(0.000				0.000					0.000				0.000	0.000
5.32	0	(0.000				0.000					0.000				0.000	0.000
5.34		(0.000				0.000					0.000				0.000	0.000
5.35 0 5.36 0	0								0.000				0.000					0.000				0.000	0.000
5.37	0	Ò	ó						0.000				0.000					0.000				0.000	0.000
5.38 0 5.39 0	0	(0.000				0.000					0.000				0.000	0.000
5.40									0.000				0.000					0.000				0.000	0.000
5.41 0	0	(0.000				0.000					0.000				0.000	0.000
5.42 0 5.43 0	0	(0.000				0.000					0.000				0.000	0.000
5.44	0	(0.000				0.000					0.000				0.000	0.000
5.45 0 5.46 0	0	(0.000				0.000					0.000				0.000	0.000
5.46 0	0	(ó						0.000				0.000					0.000				0.000	0.000
5.48	0	(0.000				0.000					0.000				0.000	0.000
5.49 0 5.50 0	0	(0.000				0.000					0.000				0.000	0.000
5.51		(0.000				0.000					0.000				0.000	0.000
5.52	0								0.000				0.000					0.000				0.000	0.000
5.53 0 5.54 0	0	(ó						0.000				0.000					0.000				0.000	0.000
5.55	0	Ċ)						0.000				0.000					0.000				0.000	0.000
5.56 0 5.57 0		(0.000				0.000					0.000				0.000	0.000
5.58		(0.000				0.000					0.000				0.000	0.000
5.59 O	0	(0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000
TOTALS		52	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Table 5 Council New Build Programme

Alloway Place/ Mossgiel School F 23 C		Draw Down of Central Government Funds							
Area Nos 2010/11 2011/12 2012/13 2013/14 2014/15 Post SHIP Period Alloway Place/ Mossgiel School F 23	£0.000m						Cub	oject Address	
Alloway Place/ Mossgiel School F 23	SHIP	2014/15	2013/14	2012/13	2011/12	2010/11			
Ettrick Crescent Lift Road/Angus Street D 2 St. Leonards Place G 20 Mains Loan South E 10 Dundonald Street E 2 Baltinie Avenue F 2 Bellfield Street A 12 Dickson Avenue D 20 Contact Place D 20 Contact Place Co	0.000 0.000	0.000	0.000	0.000	0.000		4 11 2 20 10 2 2 11 12 20	B D D G E E F H A	Auchrannie Terrace Ettrick Crescent Liff Road/Angus Street St. Leonards Place Mains Loan South Dundonald Street Balunie Avenue Bellfield Street Ann Street/Nelson Street Dickson Avenue