

Summary 1- Total Programme - units, tenure and type

	Housing Need over Plan Period as per local housing strategy or agreed update	No of Units to be delivered through proposed SHIP programme	Variance		Units as percentage of SHIP programme
			Units	%	
Total Supply Target	1114	1121	7	1%	100%
General Needs	1024	1013	-11	-1%	90%
Special Needs	90	108	18	20%	10%
Affordable Rent					
Affordable - RSL	1053	913	-140	-13%	81%
LSVT	0	0	0	n/a	0%
Glasgow - CBHA Reprov	0	0	0	n/a	0%
Glasgow - GHA Reprov	0	0	0	n/a	0%
Affordable - LA	12	145	133	1108%	13%
Affordable - Other	0	0	0	n/a	0%
Intermediate Affordable					
Mid Rent					
Mid Rent - RSL	43	0	-43	-100%	0%
Mid Rent - LA	0	0	0	n/a	0%
Private Rent	0	0	0	n/a	0%
NSSE					
NSSE - RSL	0	55	55	n/a	5%
NSSE - LA	0	0	0	n/a	0%
NSSE - PS	0	0	0	n/a	0%
OMSEP	0	0	0	n/a	0%
LCHO					
LCHO - RSL	6	8	2	33%	1%
LCHO - LA	0	0	0	n/a	0%
LCHO - PS	0	0	0	n/a	0%

Summary of Proposed Units to be Provided by Local Authority

Affordable Rent	145
Mid Rent	0
NSSE	0
LCHO	0
TOTAL	145

Summary 1 - Sub Area Delivery - units, tenure and type

Sub Area	Housing Need over Plan Period as per local housing strategy or agreed update	No of Units to be delivered through proposed SHIP programme	Variance		Units as percentage of SHIP programme
			Units	%	
A - Coldside	191	217	26	14%	100%
General Needs	191	217	26	14%	100%
Special Needs	0	0	0	n/a	0%
Affordable Rent					
Affordable - RSL	191	205	14	7%	94%
LSVT	0	0	0	n/a	0%
Glasgow - CBHA Reprov	0	0	0	n/a	0%
Glasgow - GHA Reprov	0	0	0	n/a	0%
Affordable - LA	0	0	0	n/a	0%
Affordable - Other	0	0	0	n/a	0%
Intermediate Affordable					
Mid Rent					
Mid Rent - RSL	0	0	0	n/a	0%
Mid Rent - LA	0	0	0	n/a	0%
Private Rent	0	0	0	n/a	0%
NSSE					
NSSE - RSL	0	0	0	n/a	0%
NSSE - LA	0	0	0	n/a	0%
NSSE - PS	0	0	0	n/a	0%
OMSEP	0	0	0	n/a	0%
LCHO					
LCHO - RSL	0	0	0	n/a	0%
LCHO - LA	0	0	0	n/a	0%
LCHO - PS	0	0	0	n/a	0%
Sub Area	Housing Need over Plan Period as per local housing strategy or agreed update	No of Units to be delivered through proposed SHIP programme	Variance		Units as percentage of SHIP programme
			Units	%	
B - East End	95	11	-84	-88%	100%
General Needs	88	0	-88	-100%	0%
Special Needs	7	11	4	57%	100%
Affordable Rent					
Affordable - RSL	95	7	-88	-93%	64%
LSVT	0	0	0	n/a	0%
Glasgow - CBHA Reprov	0	0	0	n/a	0%
Glasgow - GHA Reprov	0	0	0	n/a	0%
Affordable - LA	0	4	4	n/a	36%
Affordable - Other	0	0	0	n/a	0%
Intermediate Affordable					
Mid Rent					
Mid Rent - RSL	0	0	0	n/a	0%
Mid Rent - LA	0	0	0	n/a	0%
Private Rent	0	0	0	n/a	0%
NSSE					
NSSE - RSL	0	0	0	n/a	0%
NSSE - LA	0	0	0	n/a	0%
NSSE - PS	0	0	0	n/a	0%
OMSEP	0	0	0	n/a	0%
LCHO					
LCHO - RSL	0	0	0	n/a	0%
LCHO - LA	0	0	0	n/a	0%
LCHO - PS	0	0	0	n/a	0%

Sub Area	Housing Need over Plan Period as per local housing strategy or agreed update	No of Units to be delivered through proposed SHIP programme	Variance		Units as percentage of SHIP programme
			Units	%	
C - The Ferry	0	0	0	n/a	100%
General Needs	0	0	0	n/a	0%
Special Needs	0	0	0	n/a	0%
Affordable Rent					
Affordable - RSL	0	0	0	n/a	0%
LSVT	0	0	0	n/a	0%
Glasgow - CBHA Reprov	0	0	0	n/a	0%
Glasgow - GHA Reprov	0	0	0	n/a	0%
Affordable - LA	0	0	0	n/a	0%
Affordable - Other	0	0	0	n/a	0%
Intermediate Affordable					
Mid Rent					
Mid Rent - RSL	0	0	0	n/a	0%
Mid Rent - LA	0	0	0	n/a	0%
Private Rent	0	0	0	n/a	0%
NSSE					
NSSE - RSL	0	0	0	n/a	0%
NSSE - LA	0	0	0	n/a	0%
NSSE - PS	0	0	0	n/a	0%
OMSEP	0	0	0	n/a	0%
LCHO					
LCHO - RSL	0	0	0	n/a	0%
LCHO - LA	0	0	0	n/a	0%
LCHO - PS	0	0	0	n/a	0%

Sub Area	Housing Need over Plan Period as per local housing strategy or agreed update	No of Units to be delivered through proposed SHIP programme	Variance		Units as percentage of SHIP programme
			Units	%	
D - Lochee	224	258	34	15%	100%
General Needs	212	181	-31	-15%	70%
Special Needs	12	77	65	542%	30%
Affordable Rent					
Affordable - RSL	212	223	11	5%	86%
LSVT	12	0	-12	-100%	0%
Glasgow - CBHA Reprov	0	0	0	n/a	0%
Glasgow - GHA Reprov	0	0	0	n/a	0%
Affordable - LA	0	35	35	n/a	14%
Affordable - Other	0	0	0	n/a	0%
Intermediate Affordable					
Mid Rent					
Mid Rent - RSL	0	0	0	n/a	0%
Mid Rent - LA	0	0	0	n/a	0%
Private Rent	0	0	0	n/a	0%
NSSE					
NSSE - RSL	0	0	0	n/a	0%
NSSE - LA	0	0	0	n/a	0%
NSSE - PS	0	0	0	n/a	0%
OMSEP	0	0	0	n/a	0%
LCHO					
LCHO - RSL	0	0	0	n/a	0%
LCHO - LA	0	0	0	n/a	0%
LCHO - PS	0	0	0	n/a	0%

Sub Area	Housing Need over Plan Period as per local housing strategy or agreed update	No of Units to be delivered through proposed SHIP programme	Variance		Units as percentage of SHIP programme
			Units	%	
E - Maryfield	90	131	41	46%	100%
General Needs	75	122	47	63%	93%
Special Needs	15	9	-6	-40%	7%
Affordable Rent					
Affordable - RSL	90	119	29	32%	91%
LSVT	0	0	0	n/a	0%
Glasgow - CBHA Reprov	0	0	0	n/a	0%
Glasgow - GHA Reprov	0	0	0	n/a	0%
Affordable - LA	0	12	12	n/a	9%
Affordable - Other	0	0	0	n/a	0%
Intermediate Affordable					
Mid Rent					
Mid Rent - RSL	0	0	0	n/a	0%
Mid Rent - LA	0	0	0	n/a	0%
Private Rent	0	0	0	n/a	0%
NSSE					
NSSE - RSL	0	0	0	n/a	0%
NSSE - LA	0	0	0	n/a	0%
NSSE - PS	0	0	0	n/a	0%
OMSEP	0	0	0	n/a	0%
LCHO					
LCHO - RSL	0	0	0	n/a	0%
LCHO - LA	0	0	0	n/a	0%
LCHO - PS	0	0	0	n/a	0%

Sub Area	Housing Need over Plan Period as per local housing strategy or agreed update	No of Units to be delivered through proposed SHIP programme	Variance		Units as percentage of SHIP programme
			Units	%	
F - North East	241	472	231	96%	100%
General Needs	225	461	236	105%	98%
Special Needs	16	11	-5	-31%	2%
Affordable Rent					
Affordable - RSL	216	352	136	63%	75%
LSVT	0	0	0	n/a	0%
Glasgow - CBHA Reprov	0	0	0	n/a	0%
Glasgow - GHA Reprov	0	0	0	n/a	0%
Affordable - LA	0	57	57	n/a	12%
Affordable - Other	0	0	0	n/a	0%
Intermediate Affordable					
Mid Rent					
Mid Rent - RSL	25	0	-25	-100%	0%
Mid Rent - LA	0	0	0	n/a	0%
Private Rent	0	0	0	n/a	0%
NSSE					
NSSE - RSL	0	55	55	n/a	12%
NSSE - LA	0	0	0	n/a	0%
NSSE - PS	0	0	0	n/a	0%
OMSEP	0	0	0	n/a	0%
LCHO					
LCHO - RSL	0	8	8	n/a	2%
LCHO - LA	0	0	0	n/a	0%
LCHO - PS	0	0	0	n/a	0%

Sub Area	Housing Need over Plan Period as per local housing strategy or agreed update	No of Units to be delivered through proposed SHIP programme	Variance		Units as percentage of SHIP programme %
			Units	%	
G - Strathmartine	247	14	-233	-94%	100%
General Needs	233	14	-219	-94%	100%
Special Needs	14	0	-14	-100%	0%
Affordable Rent					
Affordable - RSL	223	0	-223	-100%	0%
LSVT	0	0	0	n/a	0%
Glasgow - CBHA Reprov	0	0	0	n/a	0%
Glasgow - GHA Reprov	0	0	0	n/a	0%
Affordable - LA	0	14	14	n/a	100%
Affordable - Other	0	0	0	n/a	0%
Intermediate Affordable					
Mid Rent					
Mid Rent - RSL	18	0	-18	-100%	0%
Mid Rent - LA	0	0	0	n/a	0%
Private Rent	0	0	0	n/a	0%
NSSE					
NSSE - RSL	0	0	0	n/a	0%
NSSE - LA	0	0	0	n/a	0%
NSSE - PS	0	0	0	n/a	0%
OMSEP	0	0	0	n/a	0%
LCHO					
LCHO - RSL	6	0	-6	-100%	0%
LCHO - LA	0	0	0	n/a	0%
LCHO - PS	0	0	0	n/a	0%

Sub Area	Housing Need over Plan Period as per local housing strategy or agreed update	No of Units to be delivered through proposed SHIP programme	Variance		Units as percentage of SHIP programme %
			Units	%	
H - West End	26	18	-8	-31%	100%
General Needs	0	18	18	n/a	100%
Special Needs	26	0	-26	-100%	0%
Affordable Rent					
Affordable - RSL	26	7	-19	-73%	39%
LSVT	0	0	0	n/a	0%
Glasgow - CBHA Reprov	0	0	0	n/a	0%
Glasgow - GHA Reprov	0	0	0	n/a	0%
Affordable - LA	0	11	11	n/a	61%
Affordable - Other	0	0	0	n/a	0%
Intermediate Affordable					
Mid Rent					
Mid Rent - RSL	0	0	0	n/a	0%
Mid Rent - LA	0	0	0	n/a	0%
Private Rent	0	0	0	n/a	0%
NSSE					
NSSE - RSL	0	0	0	n/a	0%
NSSE - LA	0	0	0	n/a	0%
NSSE - PS	0	0	0	n/a	0%
OMSEP	0	0	0	n/a	0%
LCHO					
LCHO - RSL	0	0	0	n/a	0%
LCHO - LA	0	0	0	n/a	0%
LCHO - PS	0	0	0	n/a	0%

Sub Area	Housing Need over Plan Period as per local housing strategy or agreed update	No of Units to be delivered through proposed SHIP programme	Variance		Units as percentage of SHIP programme %
			Units	%	
I - Enter Sub Area name	0	0	0	n/a	100%
General Needs	0	0	0	n/a	0%
Special Needs	0	0	0	n/a	0%
Affordable Rent					
Affordable - RSL	0	0	0	n/a	0%
LSVT	0	0	0	n/a	0%
Glasgow - CBHA Reprov	0	0	0	n/a	0%
Glasgow - GHA Reprov	0	0	0	n/a	0%
Affordable - LA	0	0	0	n/a	0%
Affordable - Other	0	0	0	n/a	0%
Intermediate Affordable					
Mid Rent					
Mid Rent - RSL	0	0	0	n/a	0%
Mid Rent - LA	0	0	0	n/a	0%
Private Rent	0	0	0	n/a	0%
NSSE					
NSSE - RSL	0	0	0	n/a	0%
NSSE - LA	0	0	0	n/a	0%
NSSE - PS	0	0	0	n/a	0%
OMSEP	0	0	0	n/a	0%
LCHO					
LCHO - RSL	0	0	0	n/a	0%
LCHO - LA	0	0	0	n/a	0%
LCHO - PS	0	0	0	n/a	0%

Sub Area	Housing Need over Plan Period as per local housing strategy or agreed update	No of Units to be delivered through proposed SHIP programme	Variance		Units as percentage of SHIP programme %
			Units	%	
J - Enter Sub Area name	0	0	0	n/a	100%
General Needs	0	0	0	n/a	0%
Special Needs	0	0	0	n/a	0%
Affordable Rent					
Affordable - RSL	0	0	0	n/a	0%
LSVT	0	0	0	n/a	0%
Glasgow - CBHA Reprov	0	0	0	n/a	0%
Glasgow - GHA Reprov	0	0	0	n/a	0%
Affordable - LA	0	0	0	n/a	0%
Affordable - Other	0	0	0	n/a	0%
Intermediate Affordable					
Mid Rent					
Mid Rent - RSL	0	0	0	n/a	0%
Mid Rent - LA	0	0	0	n/a	0%
Private Rent	0	0	0	n/a	0%
NSSE					
NSSE - RSL	0	0	0	n/a	0%
NSSE - LA	0	0	0	n/a	0%
NSSE - PS	0	0	0	n/a	0%
OMSEP	0	0	0	n/a	0%
LCHO					
LCHO - RSL	0	0	0	n/a	0%
LCHO - LA	0	0	0	n/a	0%
LCHO - PS	0	0	0	n/a	0%

Sub Area	Housing Need over Plan Period as per local housing strategy or agreed update	No of Units to be delivered through proposed SHIP programme	Variance		Units as percentage of SHIP programme %
			Units	%	
K - Enter Sub Area name	0	0	0	n/a	100%
General Needs	0	0	0	n/a	0%
Special Needs	0	0	0	n/a	0%
Affordable Rent					
Affordable - RSL	0	0	0	n/a	0%
LSVT	0	0	0	n/a	0%
Glasgow - CBHA Reprov	0	0	0	n/a	0%
Glasgow - GHA Reprov	0	0	0	n/a	0%
Affordable - LA	0	0	0	n/a	0%
Affordable - Other	0	0	0	n/a	0%
Intermediate Affordable					
Mid Rent					
Mid Rent - RSL	0	0	0	n/a	0%
Mid Rent - LA	0	0	0	n/a	0%
Private Rent	0	0	0	n/a	0%
NSSE					
NSSE - RSL	0	0	0	n/a	0%
NSSE - LA	0	0	0	n/a	0%
NSSE - PS	0	0	0	n/a	0%
OMSEP	0	0	0	n/a	0%
LCHO					
LCHO - RSL	0	0	0	n/a	0%
LCHO - LA	0	0	0	n/a	0%
LCHO - PS	0	0	0	n/a	0%

Sub Area	Housing Need over Plan Period as per local housing strategy or agreed update	No of Units to be delivered through proposed SHIP programme	Variance		Units as percentage of SHIP programme %
			Units	%	
L - Enter Sub Area name	0	0	0	n/a	100%
General Needs	0	0	0	n/a	0%
Special Needs	0	0	0	n/a	0%
Affordable Rent					
Affordable - RSL	0	0	0	n/a	0%
LSVT	0	0	0	n/a	0%
Glasgow - CBHA Reprov	0	0	0	n/a	0%
Glasgow - GHA Reprov	0	0	0	n/a	0%
Affordable - LA	0	0	0	n/a	0%
Affordable - Other	0	0	0	n/a	0%
Intermediate Affordable					
Mid Rent					
Mid Rent - RSL	0	0	0	n/a	0%
Mid Rent - LA	0	0	0	n/a	0%
Private Rent	0	0	0	n/a	0%
NSSE					
NSSE - RSL	0	0	0	n/a	0%
NSSE - LA	0	0	0	n/a	0%
NSSE - PS	0	0	0	n/a	0%
OMSEP	0	0	0	n/a	0%
LCHO					
LCHO - RSL	0	0	0	n/a	0%
LCHO - LA	0	0	0	n/a	0%
LCHO - PS	0	0	0	n/a	0%

Dundee City Council

Summary 2 -Total Programme - potential advantages or constraints on development

TOTAL SHIP PROGRAMME	Units	% of SHIP programme
LAND OWNERSHIP		
Land Owned by RSL's	152	14%
Land Owned by Local Authority	664	59%
Land Owned by Private Developer (under negotiation)	28	2%
Land Owned by Private Owner (under negotiation)	229	20%
Land Owned by Public Body (under negotiation)	0	0%
Land not under negotiation / discussion	48	4%
S75 / PLANNING NEGOTIATION		
Agreed or Advanced Stage	0	0%
Not Begun or Very Early Stage	1107	99%
EFFECTIVE LAND SUPPLY		
Sites within effective supply	1069	95%
Sites outwith effective supply	0	0%
Development Constraints		
Top 2 Development Constraints	#N/A Land Ownership Issues	
Development Status		
Green	978	87%
Amber	143	13%
Red	0	0%

Summary 2 - Sub Area Delivery - potential advantages or constraints on development

A - Coldside	Units	% of SHIP programme
LAND OWNERSHIP		
Land Owned by RSL's	0	0%
Land Owned by Local Authority	119	11%
Land Owned by Private Developer (under negotiation)	0	0%
Land Owned by Private Owner (under negotiation)	98	9%
Land Owned by Public Body (under negotiation)	0	0%
Land not under negotiation / discussion	0	0%
S75 / PLANNING NEGOTIATION		
Agreed or Advanced Stage	0	0%
Not Begun or Very Early Stage	217	19%
EFFECTIVE LAND SUPPLY		
Sites within effective supply	217	19%
Sites outwith effective supply	0	0%
Development Constraints		
Top 2 Development Constraints	#N/A Land Ownership Issues	
Development Status		
Green	198	18%
Amber	19	2%
Red	0	0%

B - East End	Units	% of SHIP programme
LAND OWNERSHIP		
Land Owned by RSL's	0	0%
Land Owned by Local Authority	11	1%
Land Owned by Private Developer (under negotiation)	0	0%
Land Owned by Private Owner (under negotiation)	0	0%
Land Owned by Public Body (under negotiation)	0	0%
Land not under negotiation / discussion	0	0%
S75 / PLANNING NEGOTIATION		
Agreed or Advanced Stage	0	0%
Not Begun or Very Early Stage	11	1%
EFFECTIVE LAND SUPPLY		
Sites within effective supply	11	1%
Sites outwith effective supply	0	0%
Development Constraints		
Top 2 Development Constraints	#N/A #N/A	
Development Status		
Green	11	1%
Amber	0	0%
Red	0	0%

C - The Ferry	Units	% of SHIP programme
LAND OWNERSHIP		
Land Owned by RSL's	0	0%
Land Owned by Local Authority	0	0%
Land Owned by Private Developer (under negotiation)	0	0%
Land Owned by Private Owner (under negotiation)	0	0%
Land Owned by Public Body (under negotiation)	0	0%
Land not under negotiation / discussion	0	0%
S75 / PLANNING NEGOTIATION		
Agreed or Advanced Stage	0	0%
Not Begun or Very Early Stage	0	0%
EFFECTIVE LAND SUPPLY		
Sites within effective supply	0	0%
Sites outwith effective supply	0	0%
Development Constraints		
Top 2 Development Constraints	#N/A #N/A	
Development Status		
Green	0	0%
Amber	0	0%
Red	0	0%

D - Lochee	Units	% of SHIP programme
LAND OWNERSHIP		
Land Owned by RSL's	28	2%
Land Owned by Local Authority	156	14%
Land Owned by Private Developer (under negotiation)	28	2%
Land Owned by Private Owner (under negotiation)	46	4%
Land Owned by Public Body (under negotiation)	0	0%
Land not under negotiation / discussion	0	0%
S75 / PLANNING NEGOTIATION		
Agreed or Advanced Stage	0	0%
Not Begun or Very Early Stage	244	22%
EFFECTIVE LAND SUPPLY		
Sites within effective supply	258	23%
Sites outwith effective supply	0	0%
Development Constraints		
Top 2 Development Constraints	#N/A	
	#N/A	
Development Status		
Green	244	22%
Amber	14	1%
Red	0	0%

E - Maryfield	Units	% of SHIP programme
LAND OWNERSHIP		
Land Owned by RSL's	9	1%
Land Owned by Local Authority	39	3%
Land Owned by Private Developer (under negotiation)	0	0%
Land Owned by Private Owner (under negotiation)	35	3%
Land Owned by Public Body (under negotiation)	0	0%
Land not under negotiation / discussion	48	4%
S75 / PLANNING NEGOTIATION		
Agreed or Advanced Stage	0	0%
Not Begun or Very Early Stage	131	12%
EFFECTIVE LAND SUPPLY		
Sites within effective supply	111	10%
Sites outwith effective supply	0	0%
Development Constraints		
Top 2 Development Constraints	#N/A	
	Land Ownership Issues	
Development Status		
Green	111	10%
Amber	20	2%
Red	0	0%

F - North East	Units	% of SHIP programme
LAND OWNERSHIP		
Land Owned by RSL's	115	10%
Land Owned by Local Authority	325	29%
Land Owned by Private Developer (under negotiation)	0	0%
Land Owned by Private Owner (under negotiation)	32	3%
Land Owned by Public Body (under negotiation)	0	0%
Land not under negotiation / discussion	0	0%
S75 / PLANNING NEGOTIATION		
Agreed or Advanced Stage	0	0%
Not Begun or Very Early Stage	472	42%
EFFECTIVE LAND SUPPLY		
Sites within effective supply	440	39%
Sites outwith effective supply	0	0%
Development Constraints		
Top 2 Development Constraints	#N/A Land Ownership Issues	
Development Status		
Green	400	36%
Amber	72	6%
Red	0	0%

G - Strathmartine	Units	% of SHIP programme
LAND OWNERSHIP		
Land Owned by RSL's	0	0%
Land Owned by Local Authority	14	1%
Land Owned by Private Developer (under negotiation)	0	0%
Land Owned by Private Owner (under negotiation)	0	0%
Land Owned by Public Body (under negotiation)	0	0%
Land not under negotiation / discussion	0	0%
S75 / PLANNING NEGOTIATION		
Agreed or Advanced Stage	0	0%
Not Begun or Very Early Stage	14	1%
EFFECTIVE LAND SUPPLY		
Sites within effective supply	14	1%
Sites outwith effective supply	0	0%
Development Constraints		
Top 2 Development Constraints	#N/A #N/A	
Development Status		
Green	14	1%
Amber	0	0%
Red	0	0%

H - West End	Units	% of SHIP programme
LAND OWNERSHIP		
Land Owned by RSL's	0	0%
Land Owned by Local Authority	0	0%
Land Owned by Private Developer (under negotiation)	0	0%
Land Owned by Private Owner (under negotiation)	18	2%
Land Owned by Public Body (under negotiation)	0	0%
Land not under negotiation / discussion	0	0%
S75 / PLANNING NEGOTIATION		
Agreed or Advanced Stage	0	0%
Not Begun or Very Early Stage	18	2%
EFFECTIVE LAND SUPPLY		
Sites within effective supply	18	2%
Sites outwith effective supply	0	0%
Development Constraints		
Top 2 Development Constraints	#N/A #N/A	
Development Status		
Green	0	0%
Amber	18	2%
Red	0	0%

I - Enter Sub Area name	Units	% of SHIP programme
LAND OWNERSHIP		
Land Owned by RSL's	0	0%
Land Owned by Local Authority	0	0%
Land Owned by Private Developer (under negotiation)	0	0%
Land Owned by Private Owner (under negotiation)	0	0%
Land Owned by Public Body (under negotiation)	0	0%
Land not under negotiation / discussion	0	0%
S75 / PLANNING NEGOTIATION		
Agreed or Advanced Stage	0	0%
Not Begun or Very Early Stage	0	0%
EFFECTIVE LAND SUPPLY		
Sites within effective supply	0	0%
Sites outwith effective supply	0	0%
Development Constraints		
Top 2 Development Constraints	#N/A #N/A	
Development Status		
Green	0	0%
Amber	0	0%
Red	0	0%

J - Enter Sub Area name	Units	% of SHIP programme
LAND OWNERSHIP		
Land Owned by RSL's	0	0%
Land Owned by Local Authority	0	0%
Land Owned by Private Developer (under negotiation)	0	0%
Land Owned by Private Owner (under negotiation)	0	0%
Land Owned by Public Body (under negotiation)	0	0%
Land not under negotiation / discussion	0	0%
S75 / PLANNING NEGOTIATION		
Agreed or Advanced Stage	0	0%
Not Begun or Very Early Stage	0	0%
EFFECTIVE LAND SUPPLY		
Sites within effective supply	0	0%
Sites outwith effective supply	0	0%
Development Constraints		
Top 2 Development Constraints	#N/A #N/A	
Development Status		
Green	0	0%
Amber	0	0%
Red	0	0%

K - Enter Sub Area name	Units	% of SHIP programme
LAND OWNERSHIP		
Land Owned by RSL's	0	0%
Land Owned by Local Authority	0	0%
Land Owned by Private Developer (under negotiation)	0	0%
Land Owned by Private Owner (under negotiation)	0	0%
Land Owned by Public Body (under negotiation)	0	0%
Land not under negotiation / discussion	0	0%
S75 / PLANNING NEGOTIATION		
Agreed or Advanced Stage	0	0%
Not Begun or Very Early Stage	0	0%
EFFECTIVE LAND SUPPLY		
Sites within effective supply	0	0%
Sites outwith effective supply	0	0%
Development Constraints		
Top 2 Development Constraints	#N/A #N/A	
Development Status		
Green	0	0%
Amber	0	0%
Red	0	0%

L - Enter Sub Area name	Units	% of SHIP programme
LAND OWNERSHIP		
Land Owned by RSL's	0	0%
Land Owned by Local Authority	0	0%
Land Owned by Private Developer (under negotiation)	0	0%
Land Owned by Private Owner (under negotiation)	0	0%
Land Owned by Public Body (under negotiation)	0	0%
Land not under negotiation / discussion	0	0%
S75 / PLANNING NEGOTIATION		
Agreed or Advanced Stage	0	0%
Not Begun or Very Early Stage	0	0%
EFFECTIVE LAND SUPPLY		
Sites within effective supply	0	0%
Sites outwith effective supply	0	0%
Development Constraints		
Top 2 Development Constraints	#N/A	
	#N/A	
Development Status		
Green	0	0%
Amber	0	0%
Red	0	0%

Dundee City Council

Summary 3 - Total Programme funding Proposals

Funding Source		Total Contribution £0.000m	Contribution per SHIP unit £0.000m	Funding Contribution as % of SHIP programme
AHIP	CORE	65.496	0.058	75%
	COP	0.000	0.000	0%
	LSVT	0.000	0.000	0%
	Glasgow - CBHA Reprov	0.000	0.000	0%
	Glasgow - GHA Reprov	0.000	0.000	0%
	Other	0.000	0.000	0%
	AHIP Total	65.496	0.058	75%
RSL	Private Finance	21.698	0.019	25%
	Reserves	0.000	0.000	0%
	Other	0.000	0.000	0%
	RSL Total	21.698	0.019	25%
Council Contribution				
	Council Tax	0.000	0.000	0%
	Cash / Land	0.000	0.000	0%
	Prudential Borrowing	0.000	0.000	0%
	Other	0.000	0.000	0%
	Council Contribution Total	0.000	0.000	0%
Buyer's Mortgage		0.000	0.000	0%
	Buyer's Mortgage	0.000	0.000	0%
Other Funding Sources				
	Public funding	0.000	0.000	0%
	Private funding	0.000	0.000	0%
	Other Total	0.000	0.000	0%

	Total Units	Total Programme £0.000m	Total Cost per unit £0.000m
TOTAL SHIP PROGRAMME	1121	87.194	0.078
<i>Includes RSL Adaptations</i>		<i>0.703</i>	

	<u>£0.000m</u>
ANTICIPATED AHIP ALLOCATION 2009 - 2014	TBC
SHIP AHIP REQUIREMENT 2009 - 2014	65.496
VARIANCE	#VALUE! #VALUE!

Summary 3 - Sub Area funding Proposals

Funding Source		Total Cost	Contribution per SHIP unit	Total Funding as % of SHIP programme	
A - Coldsid		£0.000m	£0.000m		
AHIP	CORE	14.955	0.069	82%	
	COP	0.000	0.000	0%	
	LSVT	0.000	0.000	0%	
	Glasgow - CBHA Reprov	0.000	0.000	0%	
	Glasgow - GHA Reprov	0.000	0.000	0%	
	Other	0.000	0.000	0%	
	AHIP Total	14.955	0.069	82%	
RSL	Private Finance	3.200	0.015	18%	
	Reserves	0.000	0.000	0%	
	Other	0.000	0.000	0%	
	RSL Total	3.200	0.015	18%	
Council Contribution					
	Council Tax	0.000	0.000	0%	
	Cash / Land	0.000	0.000	0%	
	Prudential Borrowing	0.000	0.000	0%	
	Other	0.000	0.000	0%	
	Council Contribution Total	0.000	0.000	0%	
Buyer's Mortgage		0.000	0.000	0%	
	Buyer's Mortgage	0.000	0.000	0%	
Other Funding Sources					
	Public funding	0.000	0.000	0%	
	Private funding	0.000	0.000	0%	
	Other Total	0.000	0.000	0%	
Total Units		217	Total Programme £0.000m	18.155	per unit £0.000m
A - Coldsid					0.084
Funding Source		Total Cost	Contribution per SHIP unit	Total Funding as % of SHIP programme	
B - East End		£0.000m	£0.000m		
AHIP	CORE	0.200	0.018	100%	
	COP	0.000	0.000	0%	
	LSVT	0.000	0.000	0%	
	Glasgow - CBHA Reprov	0.000	0.000	0%	
	Glasgow - GHA Reprov	0.000	0.000	0%	
	Other	0.000	0.000	0%	
	AHIP Total	0.200	0.018	100%	
RSL	Private Finance	0.000	0.000	0%	
	Reserves	0.000	0.000	0%	
	Other	0.000	0.000	0%	
	RSL Total	0.000	0.000	0%	
Council Contribution					
	Council Tax	0.000	0.000	0%	
	Cash / Land	0.000	0.000	0%	
	Prudential Borrowing	0.000	0.000	0%	
	Other	0.000	0.000	0%	
	Council Contribution Total	0.000	0.000	0%	
Buyer's Mortgage		0.000	0.000	0%	
	Buyer's Mortgage	0.000	0.000	0%	
Other Funding Sources					
	Public funding	0.000	0.000	0%	
	Private funding	0.000	0.000	0%	
	Other Total	0.000	0.000	0%	
Total Units		11	Total Programme £0.000m	0.200	per unit £0.000m
B - East End					0.018

Funding Source C - The Ferry		Total Cost £0.000m	Contribution per SHIP unit £0.000m	Total Funding as % of SHIP programme	
AHIP	CORE	0.000	n/a	n/a	
	COP	0.000	n/a	n/a	
	LSVT	0.000	n/a	n/a	
	Glasgow - CBHA Reprov	0.000	n/a	n/a	
	Glasgow - GHA Reprov	0.000	n/a	n/a	
	Other	0.000	n/a	n/a	
	AHIP Total	0.000	n/a	n/a	
RSL	Private Finance	0.000	n/a	n/a	
	Reserves	0.000	n/a	n/a	
	Other	0.000	n/a	n/a	
	RSL Total	0.000	n/a	n/a	
Council Contribution	Council Tax	0.000	n/a	n/a	
	Cash / Land	0.000	n/a	n/a	
	Prudential Borrowing	0.000	n/a	n/a	
	Other	0.000	n/a	n/a	
	Council Contribution Total	0.000	n/a	n/a	
Buyer's Mortgage		0.000	n/a	n/a	
Buyer's Mortgage		0.000	n/a	n/a	
Other Funding Sources					
Public funding		0.000	n/a	n/a	
Private funding		0.000	n/a	n/a	
Other Total		0.000	n/a	n/a	
Total Units		0	Total Programme £0.000m	0.000	per unit £0.000m
C - The Ferry		0	0.000	n/a	

Funding Source D - Lochee		Total Cost £0.000m	Contribution per SHIP unit £0.000m	Total Funding as % of SHIP programme	
AHIP	CORE	16.081	0.062	76%	
	COP	0.000	0.000	0%	
	LSVT	0.000	0.000	0%	
	Glasgow - CBHA Reprov	0.000	0.000	0%	
	Glasgow - GHA Reprov	0.000	0.000	0%	
	Other	0.000	0.000	0%	
	AHIP Total	16.081	0.062	76%	
RSL	Private Finance	5.034	0.020	24%	
	Reserves	0.000	0.000	0%	
	Other	0.000	0.000	0%	
	RSL Total	5.034	0.020	24%	
Council Contribution	Council Tax	0.000	0.000	0%	
	Cash / Land	0.000	0.000	0%	
	Prudential Borrowing	0.000	0.000	0%	
	Other	0.000	0.000	0%	
	Council Contribution Total	0.000	0.000	0%	
Buyer's Mortgage		0.000	0.000	0%	
Buyer's Mortgage		0.000	0.000	0%	
Other Funding Sources					
Public funding		0.000	0.000	0%	
Private funding		0.000	0.000	0%	
Other Total		0.000	0.000	0%	
Total Units		258	Total Programme £0.000m	21.115	per unit £0.000m
D - Lochee		258	21.115	0.082	

Funding Source E - Maryfield		Total Cost £0.000m	Contribution per SHIP unit £0.000m	Total Funding as % of SHIP programme	
AHIP	CORE	6.059	0.000	0%	
	COP	0.000	0.000	0%	
	LSVT	0.000	0.000	0%	
	Glasgow - CBHA Reprov	0.000	0.000	0%	
	Glasgow - GHA Reprov	0.000	0.000	0%	
	Other	0.000	0.000	0%	
	AHIP Total	6.059	0.046	70%	
RSL	Private Finance	2.617	0.020	30%	
	Reserves	0.000	0.000	0%	
	Other	0.000	0.000	0%	
	RSL Total	2.617	0.020	30%	
Council Contribution	Council Tax	0.000	0.000	0%	
	Cash / Land	0.000	0.000	0%	
	Prudential Borrowing	0.000	0.000	0%	
	Other	0.000	0.000	0%	
	Council Contribution Total	0.000	0.000	0%	
Buyer's Mortgage		0.000	0.000	0%	
Buyer's Mortgage		0.000	0.000	0%	
Other Funding Sources					
Public funding		0.000	0.000	0%	
Private funding		0.000	0.000	0%	
Other Total		0.000	0.000	0%	
Total		Units	Total		
			Programme		
			£0.000m	per unit	
				£0.000m	
E - Maryfield		131	8.676		0.066

Funding Source F - North East		Total Cost £0.000m	Contribution per SHIP unit £0.000m	Total Funding as % of SHIP programme	
AHIP	CORE	26.913	0.057	73%	
	COP	0.000	0.000	0%	
	LSVT	0.000	0.000	0%	
	Glasgow - CBHA Reprov	0.000	0.000	0%	
	Glasgow - GHA Reprov	0.000	0.000	0%	
	Other	0.000	0.000	0%	
	AHIP Total	26.913	0.057	73%	
RSL	Private Finance	10.092	0.021	27%	
	Reserves	0.000	0.000	0%	
	Other	0.000	0.000	0%	
	RSL Total	10.092	0.021	27%	
Council Contribution	Council Tax	0.000	0.000	0%	
	Cash / Land	0.000	0.000	0%	
	Prudential Borrowing	0.000	0.000	0%	
	Other	0.000	0.000	0%	
	Council Contribution Total	0.000	0.000	0%	
Buyer's Mortgage		0.000	0.000	0%	
Buyer's Mortgage		0.000	0.000	0%	
Other Funding Sources					
Public funding		0.000	0.000	0%	
Private funding		0.000	0.000	0%	
Other Total		0.000	0.000	0%	
Total		Units	Total		
			Programme		
			£0.000m	per unit	
				£0.000m	
F - North East		472	37.005		0.078

Funding Source G - Strathmartine		Total Cost £0.000m	Contribution per SHIP unit £0.000m	Total Funding as % of SHIP programme	
AHIP	CORE	0.000	0.000	n/a	
	COP	0.000	0.000	n/a	
	LSVT	0.000	0.000	n/a	
	Glasgow - CBHA Reprov	0.000	0.000	n/a	
	Glasgow - GHA Reprov	0.000	0.000	n/a	
	Other	0.000	0.000	n/a	
	AHIP Total	0.000	0.000	n/a	
RSL	Private Finance	0.000	0.000	n/a	
	Reserves	0.000	0.000	n/a	
	Other	0.000	0.000	n/a	
	RSL Total	0.000	0.000	n/a	
Council Contribution	Council Tax	0.000	0.000	n/a	
	Cash / Land	0.000	0.000	n/a	
	Prudential Borrowing	0.000	0.000	n/a	
	Other	0.000	0.000	n/a	
	Council Contribution Total	0.000	0.000	n/a	
Buyer's Mortgage		0.000	0.000	n/a	
Buyer's Mortgage		0.000	0.000	n/a	
Other Funding Sources					
	Public funding	0.000	0.000	n/a	
	Private funding	0.000	0.000	n/a	
Other Total		0.000	0.000	n/a	
Total Units		14	Total Programme £0.000m	per unit £0.000m	
G - Strathmartine		14	0.000		0.000

Funding Source H - West End		Total Cost £0.000m	Contribution per SHIP unit £0.000m	Total Funding as % of SHIP programme	
AHIP	CORE	0.850	0.047	63%	
	COP	0.000	0.000	0%	
	LSVT	0.000	0.000	0%	
	Glasgow - CBHA Reprov	0.000	0.000	0%	
	Glasgow - GHA Reprov	0.000	0.000	0%	
	Other	0.000	0.000	0%	
	AHIP Total	0.850	0.047	63%	
RSL	Private Finance	0.490	0.027	37%	
	Reserves	0.000	0.000	0%	
	Other	0.000	0.000	0%	
	RSL Total	0.490	0.027	37%	
Council Contribution	Council Tax	0.000	0.000	0%	
	Cash / Land	0.000	0.000	0%	
	Prudential Borrowing	0.000	0.000	0%	
	Other	0.000	0.000	0%	
	Council Contribution Total	0.000	0.000	0%	
Buyer's Mortgage		0.000	0.000	0%	
Buyer's Mortgage		0.000	0.000	0%	
Other Funding Sources					
	Public funding	0.000	0.000	0%	
	Private funding	0.000	0.000	0%	
Other Total		0.000	0.000	0%	
Total Units		18	Total Programme £0.000m	per unit £0.000m	
H - West End		18	1.340		0.074

Funding Source I - Enter Sub Area name		Total Cost £0.000m	Contribution per SHIP unit £0.000m	Total Funding as % of SHIP programme	
AHIP	CORE	0.000	n/a	n/a	
	COP	0.000	n/a	n/a	
	LSVT	0.000	n/a	n/a	
	Glasgow - CBHA Reprov	0.000	n/a	n/a	
	Glasgow - GHA Reprov	0.000	n/a	n/a	
	Other	0.000	n/a	n/a	
	AHIP Total	0.000	n/a	n/a	
RSL	Private Finance	0.000	n/a	n/a	
	Reserves	0.000	n/a	n/a	
	Other	0.000	n/a	n/a	
	RSL Total	0.000	n/a	n/a	
Council Contribution	Council Tax	0.000	n/a	n/a	
	Cash / Land	0.000	n/a	n/a	
	Prudential Borrowing	0.000	n/a	n/a	
	Other	0.000	n/a	n/a	
	Council Contribution Total	0.000	n/a	n/a	
Buyer's Mortgage		0.000	n/a	n/a	
Buyer's Mortgage		0.000	n/a	n/a	
Other Funding Sources					
Public funding		0.000	n/a	n/a	
Private funding		0.000	n/a	n/a	
Other Total		0.000	n/a	n/a	
Total Units		Total Programme £0.000m		per unit £0.000m	
I - Enter Sub Area name		0	0.000	n/a	

Funding Source J - Enter Sub Area name		Total Cost £0.000m	Contribution per SHIP unit £0.000m	Total Funding as % of SHIP programme	
AHIP	CORE	0.000	n/a	n/a	
	COP	0.000	n/a	n/a	
	LSVT	0.000	n/a	n/a	
	Glasgow - CBHA Reprov	0.000	n/a	n/a	
	Glasgow - GHA Reprov	0.000	n/a	n/a	
	Other	0.000	n/a	n/a	
	AHIP Total	0.000	n/a	n/a	
RSL	Private Finance	0.000	n/a	n/a	
	Reserves	0.000	n/a	n/a	
	Other	0.000	n/a	n/a	
	RSL Total	0.000	n/a	n/a	
Council Contribution	Council Tax	0.000	n/a	n/a	
	Cash / Land	0.000	n/a	n/a	
	Prudential Borrowing	0.000	n/a	n/a	
	Other	0.000	n/a	n/a	
	Council Contribution Total	0.000	n/a	n/a	
Buyer's Mortgage		0.000	n/a	n/a	
Buyer's Mortgage		0.000	n/a	n/a	
Other Funding Sources					
Public funding		0.000	n/a	n/a	
Private funding		0.000	n/a	n/a	
Other Total		0.000	n/a	n/a	
Total Units		Total Programme £0.000m		per unit £0.000m	
J - Enter Sub Area name		0	0.000	n/a	

Funding Source K - Enter Sub Area name		Total Cost £0.000m	Contribution per SHIP unit £0.000m	Total Funding as % of SHIP programme	
AHIP	CORE	0.000	n/a	n/a	
	COP	0.000	n/a	n/a	
	LSVT	0.000	n/a	n/a	
	Glasgow - CBHA Reprov	0.000	n/a	n/a	
	Glasgow - GHA Reprov	0.000	n/a	n/a	
	Other	0.000	n/a	n/a	
	AHIP Total	0.000	n/a	n/a	
RSL	Private Finance	0.000	n/a	n/a	
	Reserves	0.000	n/a	n/a	
	Other	0.000	n/a	n/a	
	RSL Total	0.000	n/a	n/a	
Council Contribution	Council Tax	0.000	n/a	n/a	
	Cash / Land	0.000	n/a	n/a	
	Prudential Borrowing	0.000	n/a	n/a	
	Other	0.000	n/a	n/a	
	Council Contribution Total	0.000	n/a	n/a	
Buyer's Mortgage		0.000	n/a	n/a	
	Buyer's Mortgage	0.000	n/a	n/a	
Other Funding Sources					
	Public funding	0.000	n/a	n/a	
	Private funding	0.000	n/a	n/a	
	Other Total	0.000	n/a	n/a	
Total Units		Total Programme £0.000m			per unit £0.000m
K - Enter Sub Area name		0	0.000		n/a

Funding Source L - Enter Sub Area name		Total Cost £0.000m	Contribution per SHIP unit £0.000m	Total Funding as % of SHIP programme	
AHIP	CORE	0.000	n/a	n/a	
	COP	0.000	n/a	n/a	
	LSVT	0.000	n/a	n/a	
	Glasgow - CBHA Reprov	0.000	n/a	n/a	
	Glasgow - GHA Reprov	0.000	n/a	n/a	
	Other	0.000	n/a	n/a	
	AHIP Total	0.000	n/a	n/a	
RSL	Private Finance	0.000	n/a	n/a	
	Reserves	0.000	n/a	n/a	
	Other	0.000	n/a	n/a	
	RSL Total	0.000	n/a	n/a	
Council Contribution	Council Tax	0.000	n/a	n/a	
	Cash / Land	0.000	n/a	n/a	
	Prudential Borrowing	0.000	n/a	n/a	
	Other	0.000	n/a	n/a	
	Council Contribution Total	0.000	n/a	n/a	
Buyer's Mortgage		0.000	n/a	n/a	
	Buyer's Mortgage	0.000	n/a	n/a	
Other Funding Sources					
	Public funding	0.000	n/a	n/a	
	Private funding	0.000	n/a	n/a	
	Other Total	0.000	n/a	n/a	
Total Units		Total Programme £0.000m			per unit £0.000m
L - Enter Sub Area name		0	0.000		n/a

Table 1 a) Sub Area Reference Codes

Sub Area Name	SHIP Reference
Coldside	A
East End	B
The Ferry	C
Lochee	D
Maryfield	E
North East	F
Strathmartine	G
West End	H
Enter Sub Area name	I
Enter Sub Area name	J
Enter Sub Area name	K
Enter Sub Area name	L

Dundee City Council

Table 1 b) Years 2010/15 - Housing Need as per the local housing strategy or agreed update, by sub area, type and tenure.

Sub Area	Target no of Units	Type - Target No of Units			Tenure - Target No of Units																	TOTAL
		General	Specialist	TOTAL	Affordable Rent						Intermediate Affordable											
					Mid Rent						Private Rent	NSSE				LCHO						
					RSL	LSVT	Glasgow CBHA Reprov	Glasgow GHA Reprov	LA	Other		RSL	LA	RSL	LA	PS	OMSEP	RSL	LA	PS		
Local Authority Area	1114	1024	90	1114	1053				12		43							6			1114	
A - Coldside	191	191		191	191																191	
B - East End	95	88	7	95	95																95	
C - The Ferry				0																	0	
D - Lochee	224	212	12	224	212	12															224	
E - Maryfield	90	75	15	90	90																90	
F - North East	241	225	16	241	216						25										241	
G - Strathmartine	247	233	14	247	223						18							6			247	
H - West End	26		26	26	26																26	
I - Enter Sub Area name				0																	0	
J - Enter Sub Area name				0																	0	
K - Enter Sub Area name				0																	0	
L - Enter Sub Area name				0																	0	
Total Local Authority	1114	1024	90	1114	1053	0	0	0	12	0	43	0	0	0	0	0	0	6	0	0	1114	
Total Sub Areas	1114	1024	90	1114	1053	12	0	0	0	0	43	0	0	0	0	0	0	6	0	0	1114	

Dundee City Council

Table 1 c) AHIP Allocation

SHIP Programme	Anticipated AHIP Allocation £0.00m
10/11 - 14/15	TBC

Dundee City Council

Table 2 a) YEAR 2010/11

	Project Address	Sub Area	Total Unit Nos	Type - No of Units			Tenure - No of Units																TENURE
							Affordable Rent						Mid Rent		Private Rent	Intermediate Affordable			LCHO				TOTAL
				RSL	LSVT	Glasgow CBHA Reprov	Glasgow GHA Reprov	LA	Other	RSL	LA	NSSE				OMSEP	RSL	LA	PS				
TOTAL																							
1.01	Whitfield Phase 4	F	55	51	4	55	55																55
1.02	Erskine Street Phase 2	E	16	16		16	16																16
1.03	Elmgrove Resettlement	D	14		14	14	14																14
1.04	Erskine Street Phase 1	E	11	9	2	11	11																11
1.05	Pitairlie Road (Refurb)	B	7		7	7	7																7
1.06	Mill O'Mains Phase 1	F	64	64		64	60													4			64
1.07	Alloway Place/Mossgeil Primary	F	49	44	5	49					49												49
1.08	Mains Loan South	E	10	7	3	10					10												10
1.09	Ettrick Crescent	D	11	8	3	11					11												11
1.10	Dundonald Street	E	2		2	2					2												2
1.11	Balunie Avenue	F	8	6	2	8					8												8
1.12	Auchrannie Terrace	B	4		4	4					4												4
1.13	Liff Road	D	4	2	2	4					4												4
1.14	RSL Adaptations					0																	0
1.15						0																	0
1.16						0																	0
1.17						0																	0
1.18						0																	0
1.19						0																	0
1.20						0																	0
1.21						0																	0
1.22						0																	0
1.23						0																	0
1.24						0																	0
1.25						0																	0
1.26						0																	0
1.27						0																	0
1.28						0																	0
1.29						0																	0
1.30						0																	0
1.31						0																	0
1.32						0																	0
1.33						0																	0
1.34						0																	0
1.35						0																	0
1.36						0																	0
1.37						0																	0
1.38						0																	0
1.39						0																	0
1.40						0																	0
1.41						0																	0
1.42						0																	0
1.43						0																	0
1.44						0																	0
1.45						0																	0
1.46						0																	0
1.47						0																	0
1.48						0																	0
1.49						0																	0
1.50						0																	0
1.51						0																	0
1.52						0																	0
1.53						0																	0
1.54						0																	0
1.55						0																	0
1.56						0																	0
1.57						0																	0
1.58						0																	0
1.59						0																	0
TOTALS			255	207	48	255	163	0	0	0	88	0	0	0	0	0	0	0	0	4	0	0	255

Dundee City Council

Table 2 b) YEAR 2011/12

	Project Address	Sub Area	Total Unit Nos	Type - No of Units			Tenure - No of Units																TENURE	
							Affordable Rent						Mid Rent		Private Rent	Intermediate Affordable			LCHO			TOTAL		
				RSL	LSVT	Glasgow CBHA Reprov	Glasgow GHA Reprov	LA	Other	RSL	LA	RSL	LA	PS		OMSEP	RSL	LA	PS					
				TOTAL																				
2.01	Moll O'Mains (Phase 2)	F	79	79		79	75									25				4			79	
2.02	Whitfield Shared Equity	F	25	25		25																	25	
2.03	I.B. Connex	A	50	50		50	50																50	
2.04	Brownhill Place (North)	D	17	17		17	17																17	
2.05	Brownhill place (East)	D	5	5		5	5																5	
2.06	Donalds Lane Lochee	D	36	36		36	36																36	
2.07	St. Salvador Street	A	5	5		5	5																5	
2.08	Loons Road	D	10	10		10	10																10	
2.09	Longhaugh Road	F	20	20		20	20																20	
2.10	Bellfield Street	H	18	18		18	7			11													18	
2.11	St. Leonards	G	14	14		14				14													14	
2.12	Ann St/Nelson Street	A	12	12		12				12													12	
2.13	Dickson Avenue	D	20	20		20				20													20	
2.14	Kings Cross Road (this is a priority 2.04 rest move down	D	28		28	28	28																28	
2.15	RSL Adaptations					0																	0	
2.16						0																	0	
2.17						0																	0	
2.18						0																	0	
2.19						0																	0	
2.20						0																	0	
2.21						0																	0	
2.22						0																	0	
2.23						0																	0	
2.24						0																	0	
2.25						0																	0	
2.26						0																	0	
2.27						0																	0	
2.28						0																	0	
2.29						0																	0	
2.30						0																	0	
2.31						0																	0	
2.32						0																	0	
2.33						0																	0	
2.34						0																	0	
2.35						0																	0	
2.36						0																	0	
2.37						0																	0	
2.38						0																	0	
2.39						0																	0	
2.40						0																	0	
2.41						0																	0	
2.42						0																	0	
2.43						0																	0	
2.44						0																	0	
2.45						0																	0	
2.46						0																	0	
2.47						0																	0	
2.48						0																	0	
2.49						0																	0	
2.50						0																	0	
2.51						0																	0	
2.52						0																	0	
2.53						0																	0	
2.54						0																	0	
2.55						0																	0	
2.56						0																	0	
2.57						0																	0	
2.58						0																	0	
2.59						0																	0	
TOTALS			339	311	28	339	253	0	0	0	57	0	0	0	0	25	0	0	0	0	4	0	0	339

Table 2 c) YEAR 2012/13

[illegible]

Table 2 d) YEAR 2013/14

[illegible]

Dundee City Council

Table 2 e) YEAR 2014/15

[illegible]

Dundee City Council

Table 3 a) YEAR 2010/11

Project Address	Sub Area	Total Unit Nos	Ownership of Land (input no of units)							Units proposed through Planning System eg Section 75		Effective Land Supply (input no of units)		Site Development Constraints			Development Status * Green * Amber * Red
			RSL	LA	Private Developer	Private Owner	Public Body	Other	TOTAL units	Agreed or Advanced Stage	Not Begun or Very Early Stage	YES	NO	Primary Constraint Description (use pull down list)	Secondary Constraint Description (use pull down list)	Comment	
1.01 Whitfield Phase 4	F	55		55					55			55	55				Green
1.02 Erskine Street Phase 2	E	16		16					16			16	16				Green
1.03 Elmgrove Resettlement	D	14		14					14				14				Amber
1.04 Erskine Street Phase 1	E	11		11					11			11	11				Green
1.05 Pitairlie Road (Refurb)	B	7		7					7			7	7				Green
1.06 Mill O'Mains Phase 1	F	64		64					64			64	64				Green
1.07 Alloway Place/Mossgeil Primary	F	49		49					49			49	49				Green
1.08 Mains Loan South	E	10		10					10			10	10				Green
1.09 Ettrick Crescent	D	11		11					11			11	11				Green
1.10 Dundonald Street	E	2		2					2			2	2				Green
1.11 Balunie Avenue	F	8		8					8			8	8				Green
1.12 Auchrannie Terrace	B	4		4					4			4	4				Green
1.13 Liff Road	D	4		4					4			4	4				Green
1.14 RSL Adaptations		0							0								
1.15	0	0							0								
1.16	0	0							0								
1.17	0	0							0								
1.18	0	0							0								
1.19	0	0							0								
1.20	0	0							0								
1.21	0	0							0								
1.22	0	0							0								
1.23	0	0							0								
1.24	0	0							0								
1.25	0	0							0								
1.26	0	0							0								
1.27	0	0							0								
1.28	0	0							0								
1.29	0	0							0								
1.30	0	0							0								
1.31	0	0							0								
1.32	0	0							0								
1.33	0	0							0								
1.34	0	0							0								
1.35	0	0							0								
1.36	0	0							0								
1.37	0	0							0								
1.38	0	0							0								
1.39	0	0							0								
1.40	0	0							0								
1.41	0	0							0								
1.42	0	0							0								
1.43	0	0							0								
1.44	0	0							0								
1.45	0	0							0								
1.46	0	0							0								
1.47	0	0							0								
1.48	0	0							0								
1.49	0	0							0								
1.50	0	0							0								
1.51	0	0							0								
1.52	0	0							0								
1.53	0	0							0								
1.54	0	0							0								
1.55	0	0							0								
1.56	0	0							0								
1.57	0	0							0								
1.58	0	0							0								
1.59	0	0							0								
TOTALS		255	0	255	0	0	0	0	255	0	241	255	0				

Dundee City Council

Table 3 b) YEAR 2011/12

Project Address	Sub Area	Total Unit Nos	Ownership of Land (input no of units)							Units proposed through Planning System eg Section 75		Effective Land Supply (input no of units)		Site Development Constraints			Development Status * Green * Amber * Red
			RSL	LA	Private Developer	Private Owner	Public Body	Other	TOTAL units	Agreed or Advanced Stage	Not Begun or Very Early Stage	YES	NO	Primary Constraint Description (use pull down list)	Secondary Constraint Description (use pull down list)	Comment	
2.01 Moll O'Mains (Phase 2)	F	79			79					79		79		Land Ownership Issues			Green
2.02 Whitfield Shared Equity	F	25	25							25		25	25				Green
2.03 I.B. Connex	A	50					50			50		50	50				Green
2.04 Brownhill Place (North)	D	17		17						17		17	17				Green
2.05 Brownhill place (East)	D	5		5						5		5	5				Green
2.06 Donalds Lane Lochee	D	36					36			36		36	36				Green
2.07 St. Salvador Street	A	5					5			5		5	5			Green	
2.08 Loons Road	D	10					10			10		10	10			Green	
2.09 Longhaugh Road	F	20		20						20		20	20	Other Ground Conditions			Green
2.10 Bellfield Street	H	18					18			18		18	18				Amber
2.11 St. Leonards	G	14		14						14		14	14				Green
2.12 Ann St/Nelson Street	A	12		12						12		12	12				Green
2.13 Dickson Avenue	D	20		20						20		20	20				Green
2.14 Kings Cross Road (this is a priority 2.04 rest move down	D	28			28					28		28	28				Green
2.15 RSL Adaptations	0	0								0							
2.16	0	0								0							
2.17	0	0								0							
2.18	0	0								0							
2.19	0	0								0							
2.20	0	0								0							
2.21	0	0								0							
2.22	0	0								0							
2.23	0	0								0							
2.24	0	0								0							
2.25	0	0								0							
2.26	0	0								0							
2.27	0	0								0							
2.28	0	0								0							
2.29	0	0								0							
2.30	0	0								0							
2.31	0	0								0							
2.32	0	0								0							
2.33	0	0								0							
2.34	0	0								0							
2.35	0	0								0							
2.36	0	0								0							
2.37	0	0								0							
2.38	0	0								0							
2.39	0	0								0							
2.40	0	0								0							
2.41	0	0								0							
2.42	0	0								0							
2.43	0	0								0							
2.44	0	0								0							
2.45	0	0								0							
2.46	0	0								0							
2.47	0	0								0							
2.48	0	0								0							
2.49	0	0								0							
2.50	0	0								0							
2.51	0	0								0							
2.52	0	0								0							
2.53	0	0								0							
2.54	0	0								0							
2.55	0	0								0							
2.56	0	0								0							
2.57	0	0								0							
2.58	0	0								0							
2.59	0	0								0							
TOTALS		339	25	167	28	119	0	0	339	0	339	339	0				

Dundee City Council

Table 3 c) YEAR 2012/13

Project Address	Sub Area	Total Unit Nos	Ownership of Land (input no of units)							Units proposed through Planning System eg Section 75		Effective Land Supply (input no of units)		Site Development Constraints			Development Status * Green * Amber * Red
			RSL	LA	Private Developer	Private Owner	Public Body	Other	TOTAL units	Agreed or Advanced Stage	Not Begun or Very Early Stage	YES	NO	Primary Constraint Description (use pull down list)	Secondary Constraint Description (use pull down list)	Comment	
3.01 Derby Street	A	40		40					40		40	40	Land Ownership Issues				Green
3.02 Hilltown/Victoria Road	A	12		12					12		12	12					Green
3.03 Maxwelltown	A	45		45					45		45	45					Green
3.04 Blackwood Court	D	28	28						28		28	28					Green
3.05 Menzieshill Multis	D	60		60					60		60	60					Green
3.06 Whalers Close	E	15				15			15		15	15					Green
3.07 Mill O'Mains (Phase 3)	F	30		30					30		30	30					Green
3.08 Whitfield Shared Equity	F	25	25						25		25	25					Green
3.09 224/232 Hilltown	A	8				8			8		6	6					Green
3.10 Bonnybank Road	A	6				6			6		8	8					amber
3.11 264 Hilltown	A	3				3			3		3	3				amber	
3.12 RSL Adaptations		0							0								
3.13	0	0							0								
3.14	0	0							0								
3.15	0	0							0								
3.16	0	0							0								
3.17	0	0							0								
3.18	0	0							0								
3.19	0	0							0								
3.20	0	0							0								
3.21	0	0							0								
3.22	0	0							0								
3.23	0	0							0								
3.24	0	0							0								
3.25	0	0							0								
3.26	0	0							0								
3.27	0	0							0								
3.28	0	0							0								
3.29	0	0							0								
3.30	0	0							0								
3.31	0	0							0								
3.32	0	0							0								
3.33	0	0							0								
3.34	0	0							0								
3.35	0	0							0								
3.36	0	0							0								
3.37	0	0							0								
3.38	0	0							0								
3.39	0	0							0								
3.40	0	0							0								
3.41	0	0							0								
3.42	0	0							0								
3.43	0	0							0								
3.44	0	0							0								
3.45	0	0							0								
3.46	0	0							0								
3.47	0	0							0								
3.48	0	0							0								
3.49	0	0							0								
3.50	0	0							0								
3.51	0	0							0								
3.52	0	0							0								
3.53	0	0							0								
3.54	0	0							0								
3.55	0	0							0								
3.56	0	0							0								
3.57	0	0							0								
3.58	0	0							0								
3.59	0	0							0								
TOTALS		272	53	187	0	32	0	0	272	0	272	272	0				

Dundee City Council

Table 3 d) YEAR 2013/14

Project Address	Sub Area	Total Unit Nos	Ownership of Land (input no of units)							Units proposed through Planning System eg Section 75		Effective Land Supply (input no of units)		Site Development Constraints			Development Status * Green * Amber * Red	
			RSL	LA	Private Developer	Private Owner	Public Body	Other	TOTAL units	Agreed or Advanced Stage	Not Begun or Very Early Stage	YES	NO	Primary Constraint Description (use pull down list)	Secondary Constraint Description (use pull down list)	Comment		
4.01 Dura Street (Refurbs)	E	9	9						9		9	9	Land Ownership Issues				Green	
4.02 Orlits (1-31 Fintry Drive / 1-61 Finavon St / 2 - 10 Fintry	F	40	40						40		40	40						amber
4.03 Hilltown / Main Street	A	10				10			10		10	10						Green
4.04 Ellengowan (NHCL)	E	48						48	48		48	48						Green
4.05 Mill O'Mains (Phase 4)	F	20		20					20		20	20						Green
4.06 Whitfield (Phase 5)	F	25	25						25		25	25						Green
4.07 North Isla Street	A	16				16			16		16	16						Green
4.08 Bonnybank Road	A	10			10				10		10	10						amber
4.09 Coupar Street	D	25		25					25		25	25						Green
4.10 RSL Adaptations		0							0									
4.11	0	0							0									
4.12	0	0							0									
4.13	0	0							0									
4.14	0	0							0									
4.15	0	0							0									
4.16	0	0							0									
4.17	0	0							0									
4.18	0	0							0									
4.19	0	0							0									
4.20	0	0							0									
4.21	0	0							0									
4.22	0	0							0									
4.23	0	0							0									
4.24	0	0							0									
4.25	0	0							0									
4.26	0	0							0									
4.27	0	0							0									
4.28	0	0							0									
4.29	0	0							0									
4.30	0	0							0									
4.31	0	0							0									
4.32	0	0							0									
4.33	0	0							0									
4.34	0	0							0									
4.35	0	0							0									
4.36	0	0							0									
4.37	0	0							0									
4.38	0	0							0									
4.39	0	0							0									
4.40	0	0							0									
4.41	0	0							0									
4.42	0	0							0									
4.43	0	0							0									
4.44	0	0							0									
4.45	0	0							0									
4.46	0	0							0									
4.47	0	0							0									
4.48	0	0							0									
4.49	0	0							0									
4.50	0	0							0									
4.51	0	0							0									
4.52	0	0							0									
4.53	0	0							0									
4.54	0	0							0									
4.55	0	0							0									
4.56	0	0							0									
4.57	0	0							0									
4.58	0	0							0									
4.59	0	0							0									
TOTALS		203	74	55	0	26	0	48	203	0	203	203	0					

Dundee City Council

Table 3 a) YEAR 2014/15

Project Address	Sub Area	Total Unit Nos	Ownership of Land <i>(input no of units)</i>							Units proposed through Planning System <i>eg Section 75</i>		Effective Land Supply <i>(input no of units)</i>		Site Development Constraints			Development Status * Green * Amber * Red	
			RSL	LA	Private Developer	Private Owner	Public Body	Other	TOTAL units	Agreed or Advanced Stage	Not Begun or Very Early Stage	YES	NO	Primary Constraint Description <i>(use pull down list)</i>	Secondary Constraint Description <i>(use pull down list)</i>	Comment		
5.01 Melrose Terrace (Dundee College)	E	20							20			20						Amber
5.02 Ballindean Road	F	32							32			32						Amber
5.03	0	0							0			0						
5.04	0	0							0			0						
5.05	0	0							0			0						
5.06	0	0							0			0						
5.07	0	0							0			0						
5.08	0	0							0			0						
5.09	0	0							0			0						
5.10	0	0							0			0						
5.11	0	0							0			0						
5.12	0	0							0			0						
5.13	0	0							0			0						
5.14	0	0							0			0						
5.15	0	0							0			0						
5.16	0	0							0			0						
5.17	0	0							0			0						
5.18	0	0							0			0						
5.19	0	0							0			0						
5.20	0	0							0			0						
5.21	0	0							0			0						
5.22	0	0							0			0						
5.23	0	0							0			0						
5.24	0	0							0			0						
5.25	0	0							0			0						
5.26	0	0							0			0						
5.27	0	0							0			0						
5.28	0	0							0			0						
5.29	0	0							0			0						
5.30	0	0							0			0						
5.31	0	0							0			0						
5.32	0	0							0			0						
5.33	0	0							0			0						
5.34	0	0							0			0						
5.35	0	0							0			0						
5.36	0	0							0			0						
5.37	0	0							0			0						
5.38	0	0							0			0						
5.39	0	0							0			0						
5.40	0	0							0			0						
5.41	0	0							0			0						
5.42	0	0							0			0						
5.43	0	0							0			0						
5.44	0	0							0			0						
5.45	0	0							0			0						
5.46	0	0							0			0						
5.47	0	0							0			0						
5.48	0	0							0			0						
5.49	0	0							0			0						
5.50	0	0							0			0						
5.51	0	0							0			0						
5.52	0	0							0			0						
5.53	0	0							0			0						
5.54	0	0							0			0						
5.55	0	0							0			0						
5.56	0	0							0			0						
5.57	0	0							0			0						
5.58	0	0							0			0						
5.59	0	0							0			0						
TOTALS		52	0	0	0	0	52	0	0	52	0	52	0	0				

Table 4 a) YEAR 2010/11

Project Address	Sub Area	Total Unit Nos	AHIP £0.000m							RSL £0.000m				Council Contribution £0.000m					Buyer's Mortgage	Other Funds £0.000m			Total Project Cost
			CORE	COP	LSVT	Glasgow CBHA Reprov	Glasgow GHA Reprov	Other	TOTAL	PF	Res	Other	Total	Council Tax	Cash / Land value	Prudential Borrowing	Other (eg Commuted Sum)	Total		Public	Private	TOTAL	
																			£0.000m				£0.000m
1.01 Whitfield Phase 4	F	55	4.015						4.015	2.144			2.144					0.000			0.000	6.159	
1.02 Erskine Street Phase 2	E	16							0.000				0.000					0.000			0.000	0.000	
1.03 Elmgrove Resettlement	D	14	2.850						2.850				0.000					0.000			0.000	2.850	
1.04 Erskine Street Phase 1	E	11	0.803						0.803	0.472			0.472					0.000			0.000	1.275	
1.05 Pitairlie Road (Refurb)	B	7	0.200						0.200				0.000					0.000			0.000	0.200	
1.06 Mill O'Mains Phase 1	F	64	4.526						4.526	0.858			0.858					0.000			0.000	5.384	
1.07 Alloway Place/Mossgeil Primary	F	49							0.000				0.000					0.000			0.000	0.000	
1.08 Mains Loan South	E	10							0.000				0.000					0.000			0.000	0.000	
1.09 Ettrick Crescent	D	11							0.000				0.000					0.000			0.000	0.000	
1.10 Dundonald Street	E	2							0.000				0.000					0.000			0.000	0.000	
1.11 Balunie Avenue	F	8							0.000				0.000					0.000			0.000	0.000	
1.12 Auchrannie Terrace	B	4							0.000				0.000					0.000			0.000	0.000	
1.13 Liff Road	D	4							0.000				0.000					0.000			0.000	0.000	
1.14 RSL Adaptations		0							0.000				0.000					0.000			0.000	0.000	
1.15	0	0							0.000				0.000					0.000			0.000	0.000	
1.16	0	0							0.000				0.000					0.000			0.000	0.000	
1.17	0	0							0.000				0.000					0.000			0.000	0.000	
1.18	0	0							0.000				0.000					0.000			0.000	0.000	
1.19	0	0							0.000				0.000					0.000			0.000	0.000	
1.20	0	0							0.000				0.000					0.000			0.000	0.000	
1.21	0	0							0.000				0.000					0.000			0.000	0.000	
1.22	0	0							0.000				0.000					0.000			0.000	0.000	
1.23	0	0							0.000				0.000					0.000			0.000	0.000	
1.24	0	0							0.000				0.000					0.000			0.000	0.000	
1.25	0	0							0.000				0.000					0.000			0.000	0.000	
1.26	0	0							0.000				0.000					0.000			0.000	0.000	
1.27	0	0							0.000				0.000										

Table 4 b) YEAR 2011/12

Project Address	Sub Area	Total Unit Nos	AHIP £0.000m							RSL £0.000m				Council Contribution £0.000m					Buyer's Mortgage £0.000m	Other Funds £0.000m			Total Project Cost £0.000m
			CORE	COP	LSVT	Glasgow CBHA Reprov	Glasgow GHA Reprov	Other	TOTAL	PF	Res	Other	Total	Council Tax	Cash / Land value	Prudential Borrowing	Other	Total		Public	Private	TOTAL	
2.01 Moll O'Mains (Phase 2)	F	79	5.767						5.767	0.858			0.858					0.000			0.000	6.625	
2.02 Whitfield Shared Equity	F	25	1.375						1.375	4.221			4.221					0.000			0.000	5.596	
2.03 I.B. Connex	A	50	3.650						3.650				0.000					0.000			0.000	3.650	
2.04 Brownhill Place (North)	D	17	1.241						1.241	0.216			0.216					0.000			0.000	1.457	
2.05 Brownhill place (East)	D	5	0.365						0.365	0.216			0.216					0.000			0.000	0.581	
2.06 Donalds Lane Lochee	D	36	2.628						2.628				0.000					0.000			0.000	2.628	
2.07 St. Salvador Street	A	5	0.365						0.365	0.221			0.221					0.000			0.000	0.586	
2.08 Loons Road	D	10	0.730						0.730	0.518			0.518					0.000			0.000	1.248	
2.09 Longhaugh Road	F	20	1.460						1.460	0.295			0.295					0.000			0.000	1.755	
2.10 Bellfield Street	H	18	0.850						0.850	0.490			0.490					0.000			0.000	1.340	
2.11 St. Leonards	G	14							0.000				0.000					0.000			0.000	0.000	
2.12 Ann St/Nelson Street	A	12							0.000				0.000					0.000			0.000	0.000	
2.13 Dickson Avenue	D	20							0.000				0.000					0.000			0.000	0.000	
2.14 Kings Cross Road (this is a priority 2.04 rest move dow	D	28							0.000				0.000					0.000			0.000	0.000	
2.15 RSL Adaptations		0	0						0.000				0.000					0.000			0.000	0.000	
2.16	0	0	0						0.000				0.000					0.000			0.000	0.000	
2.17	0	0	0						0.000				0.000					0.000			0.000	0.000	
2.18	0	0	0						0.000				0.000					0.000			0.000	0.000	
2.19	0	0	0						0.000				0.000					0.000			0.000	0.000	
2.20	0	0	0						0.000				0.000					0.000			0.000	0.000	
2.21	0	0	0						0.000				0.000					0.000			0.000	0.000	
2.22	0	0	0						0.000				0.000					0.000			0.000	0.000	
2.23	0	0	0						0.000				0.000					0.000			0.000	0.000	
2.24	0	0	0						0.000				0.000					0.000			0.000	0.000	
2.25	0	0	0						0.000				0.000					0.000			0.000	0.000	
2.26	0	0	0						0.000				0.000					0.000			0.000	0.000	
2.27	0	0																					

Table 4 c) YEAR 2012/13

Project Address	Sub Area	Total Unit Nos	AHIP £0.000m							RSL £0.000m				Council Contribution £0.000m					Buyer's Mortgage £0.000m	Other Funds £0.000m			Total Project Cost £0.000m
			CORE	COP	LSVT	Glasgow CBHA Reprov	Glasgow GHA Reprov	Other	TOTAL	PF	Res	Other	Total	Council Tax	Cash / Land value	Prudential Borrowing	Other	Total		Public	Private	TOTAL	
3.01 Derby Street	A	40	2.920						2.920				0.000					0.000				0.000	2.920
3.02 Hilltown/Victoria Road	A	12	0.876						0.876	0.396			0.396					0.000				0.000	1.272
3.03 Maxwelltown	A	45	3.285						3.285	1.406			1.406					0.000				0.000	4.691
3.04 Blackwood Court	D	28	1.898						1.898	1.260			1.260					0.000				0.000	3.158
3.05 Menzieshill Multis	D	60	4.380						4.380	1.579			1.579					0.000				0.000	5.959
3.06 Whalers Close	E	15	1.095						1.095	0.644			0.644					0.000				0.000	1.739
3.07 Mill O'Mains (Phase 3)	F	30	2.190						2.190	0.858			0.858					0.000				0.000	3.048
3.08 Whitfield Shared Equity	F	25	1.375						1.375				0.000					0.000				0.000	1.375
3.09 224/232 Hilltown	A	8	0.438						0.438	0.148			0.148					0.000				0.000	0.586
3.10 Bonnybank Road	A	6	0.584						0.584	0.216			0.216					0.000				0.000	0.800
3.11 264 Hilltown	A	3	0.219						0.219	0.162			0.162					0.000				0.000	0.381
3.12 RSL Adaptations		0	0.438						0.438	0.265			0.265					0.000				0.000	0.703
3.13	0	0	0						0.000				0.000					0.000				0.000	0.000
3.14	0	0	0						0.000				0.000					0.000				0.000	0.000
3.15	0	0	0						0.000				0.000					0.000				0.000	0.000
3.16	0	0	0						0.000				0.000					0.000				0.000	0.000
3.17	0	0	0						0.000				0.000					0.000				0.000	0.000
3.18	0	0	0						0.000				0.000					0.000				0.000	0.000
3.19	0	0	0						0.000				0.000					0.000				0.000	0.000
3.20	0	0	0						0.000				0.000					0.000				0.000	0.000
3.21	0	0	0						0.000				0.000					0.000				0.000	0.000
3.22	0	0	0						0.000				0.000					0.000				0.000	0.000
3.23	0	0	0						0.000				0.000					0.000				0.000	0.000
3.24	0	0	0						0.000				0.000					0.000				0.000	0.000
3.25	0	0	0						0.000				0.000					0.000				0.000	0.000
3.26	0	0	0						0.000				0.000					0.000				0.000	0.000
3.27	0	0	0						0.000				0.000					0.000				0.000	0.000
3.28	0	0	0						0.000				0.000					0.000				0.000	0.000
3.29	0	0	0						0.000				0.000					0.000				0.000	0.000
3.30	0	0	0						0.000				0.000					0.000				0.000	0.000
3.31	0	0	0						0.000				0.000					0.000				0.000	0.000
3.32	0	0	0						0.000				0.000					0.000				0.000	0.000
3.33	0	0	0						0.000				0.000					0.000				0.000	0.000
3.34	0	0	0						0.000				0.000					0.000				0.000	0.000
3.35	0	0	0						0.000				0.000					0.000				0.000	0.000
3.36	0	0	0						0.000				0.000					0.000				0.000	0.000
3.37	0	0	0						0.000				0.000					0.000				0.000	0.000
3.38	0	0	0						0.000				0.000					0.000				0.000	0.000
3.39	0	0	0						0.000				0.000					0.000				0.000	0.000
3.40	0	0	0						0.000				0.000					0.000				0.000	0.000
3.41	0	0	0						0.000				0.000					0.000				0.000	0.000
3.42	0	0	0						0.000				0.000					0.000				0.000	0.000
3.43	0	0	0						0.000				0.000					0.000				0.000	0.000
3.44	0	0	0						0.000				0.000					0.000				0.000	0.000
3.45	0	0	0						0.000				0.000					0.000				0.000	0.000
3.46	0	0	0						0.000				0.000					0.000				0.000	0.000
3.47	0	0	0						0.000				0.000					0.000				0.000	0.000
3.48	0	0	0						0.000				0.000					0.000				0.000	0.000
3.49	0	0	0						0.000				0.000					0.000				0.000	0.000
3.50	0	0	0						0.000				0.000					0.000				0.000	0.000
3.51	0	0	0						0.000				0.000					0.000				0.000	0.000
3.52	0	0	0						0.000				0.000					0.000				0.000	0.000
3.53	0	0	0						0.000				0.000					0.000				0.000	0.000
3.54	0	0	0						0.000				0.000					0.000				0.000	0.000
3.55	0	0	0						0.000				0.000					0.000				0.000	0.000
3.56	0	0	0						0.000				0.000					0.000				0.000	0.000
3.57	0	0	0						0.000				0.000					0.000				0.000	0.000
3.58	0	0	0						0.000				0.000					0.000				0.000	0.000
3.59	0	0	0						0.000				0.000					0.000				0.000	0.000
TOTALS		272	19.698	0.000	0.000	0.000	0.000	0.000	19.698	6.934	0.000	0.000	6.934	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	26.632

Table 4 d) YEAR 2013/14

Project Address	Sub Area	Total Unit Nos	AHIP £0.000m							RSL £0.000m				Council Contribution £0.000m					Buyer's Mortgage £0.000m	Other Funds £0.000m			Total Project Cost £0.000m
			CORE	COP	LSVT	Glasgow CBHA Reprov	Glasgow GHA Reprov	Other	TOTAL	PF	Res	Other	Total	Council Tax	Cash / Land value	Prudential Borrowing	Other	Total		Public	Private	TOTAL	
4.01 Dura Street (Refurbs)	E	9	0.657						0.657	0.095			0.095					0.000			0.000	0.752	
4.02 Orlits (1-31 Fintry Drive / 1-61 Finavon St / 2 - 10 Fintry	F	40	2.920						2.920				0.000					0.000			2.920	0.000	
4.03 Hilltown / Main Street	A	10	0.730						0.730	0.171			0.171					0.000			0.000	0.901	
4.04 Ellengowan (NHCL)	E	48	3.504						3.504	1.406			1.406					0.000			0.000	4.910	
4.05 Mill O'Mains (Phase 4)	F	20	1.460						1.460	0.858			0.858					0.000			0.000	2.318	
4.06 Whitfield (Phase 5)	F	25	1.825						1.825				0.000					0.000			0.000	1.825	
4.07 North Isla Street	A	16	1.168						1.168				0.000					0.000			0.000	1.168	
4.08 Bonnybank Road	A	10	0.720						0.720	0.480			0.480					0.000			0.000	1.200	
4.09 Coupar Street	D	25	1.989						1.989	1.245			1.245					0.000			0.000	3.234	
4.10 RSL Adaptations		0	0						0.000				0.000					0.000			0.000	0.000	
4.11	0	0	0						0.000				0.000					0.000			0.000	0.000	
4.12	0	0	0						0.000				0.000					0.000			0.000	0.000	
4.13	0	0	0						0.000				0.000					0.000			0.000	0.000	
4.14	0	0	0						0.000				0.000					0.000			0.000	0.000	
4.15	0	0	0						0.000				0.000					0.000			0.000	0.000	
4.16	0	0	0						0.000				0.000					0.000			0.000	0.000	
4.17	0	0	0						0.000				0.000					0.000			0.000	0.000	
4.18	0	0	0						0.000				0.000					0.000			0.000	0.000	
4.19	0	0	0						0.000				0.000					0.000			0.000	0.000	
4.20	0	0	0						0.000				0.000					0.000			0.000	0.000	
4.21	0	0	0						0.000				0.000					0.000			0.000	0.000	
4.22	0	0	0						0.000				0.000					0.000			0.000	0.000	
4.23	0	0	0						0.000				0.000					0.000			0.000	0.000	
4.24	0	0	0						0.000				0.000					0.000			0.000	0.000	
4.25	0	0	0						0.000				0.000					0.000			0.000	0.000	
4.26	0	0	0						0.000				0.000					0.000			0.000	0.000	
4.27	0	0	0																				

Dundee City Council

Table 4 e) YEAR 2014/15

Project Address	Sub Area	Total Unit Nos	AHIP £0.000m							RSL £0.000m				Council Contribution £0.000m					Buyer's Mortgage £0.000m	Other Funds £0.000m			Total Project Cost £0.000m
			CORE	COP	LSVT	Glasgow CBHA Reprov	Glasgow GHA Reprov	Other	TOTAL	PF	Res	Other	Total	Council Tax	Cash / Land value	Prudential Borrowing	Other	Total		Public	Private	TOTAL	
5.01 Melrose Terrace (Dundee College)	E	20						0.000				0.000					0.000			0.000	0.000		
5.02 Ballindean Road	F	32						0.000				0.000					0.000			0.000	0.000		
5.03	0	0						0.000				0.000					0.000			0.000	0.000		
5.04	0	0						0.000				0.000					0.000			0.000	0.000		
5.05	0	0						0.000				0.000					0.000			0.000	0.000		
5.06	0	0						0.000				0.000					0.000			0.000	0.000		
5.07	0	0						0.000				0.000					0.000			0.000	0.000		
5.08	0	0						0.000				0.000					0.000			0.000	0.000		
5.09	0	0						0.000				0.000					0.000			0.000	0.000		
5.10	0	0						0.000				0.000					0.000			0.000	0.000		
5.11	0	0						0.000				0.000					0.000			0.000	0.000		
5.12	0	0						0.000				0.000					0.000			0.000	0.000		
5.13	0	0						0.000				0.000					0.000			0.000	0.000		
5.14	0	0						0.000				0.000					0.000			0.000	0.000		
5.15	0	0						0.000				0.000					0.000			0.000	0.000		
5.16	0	0						0.000				0.000					0.000			0.000	0.000		
5.17	0	0						0.000				0.000					0.000			0.000	0.000		
5.18	0	0						0.000				0.000					0.000			0.000	0.000		
5.19	0	0						0.000				0.000					0.000			0.000	0.000		
5.20	0	0						0.000				0.000					0.000			0.000	0.000		
5.21	0	0						0.000				0.000					0.000			0.000	0.000		
5.22	0	0						0.000				0.000					0.000			0.000	0.000		
5.23	0	0						0.000				0.000					0.000			0.000	0.000		
5.24	0	0						0.000				0.000					0.000			0.000	0.000		
5.25	0	0						0.000				0.000					0.000			0.000	0.000		
5.26	0	0						0.000				0.000					0.000			0.000	0.000		
5.27	0	0						0.000				0.000					0.000			0.000	0.000		
5.28	0	0						0.000				0.000					0.000			0.000	0.000		
5.29	0	0						0.000															

Dundee City Council

Table 5 Council New Build Programme

[illegible]