

**REPORT TO:** LEISURE AND ARTS SERVICES COMMITTEE - 19 SEPTEMBER 2005

**REPORT ON:** TENDERS RECEIVED BY CITY ENGINEER

**REPORT BY:** CITY ENGINEER

**REPORT NO:** 528-2005

## **1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

## **2 RECOMMENDATION**

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P05208	- Camperdown Country Park	Tayside Contracts	£12,000.00	£15,000.00	£15,000.00
P05209	- Parks and Cemeteries	Tayside Contracts	£29,000.00	£35,000.00	£35,000.00
P05284	- Lynch and Douglas Sport Centres Car Parks Repair	Tayside Contracts	£8,000.00	£10,000.00	£10,000.00
<b>Total</b>			<b>£49,000.00</b>	<b>£60,000.00</b>	<b>£60,000.00</b>

## **3 FINANCIAL IMPLICATION**

3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

## **4 CONSULTATIONS**

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) have also been consulted in the preparation of this report.

## **5 BACKGROUND PAPERS**

5.1 None.

## **6 FURTHER INFORMATION**

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

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Mike Galloway  
Director of Planning & Transportation

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Ken Laing  
City Engineer

KL/SM/EH

Dundee City Council  
Tayside House  
Dundee

25 August 2005

CLIENT	LEISURE AND ARTS COMMITTEE - 19 SEPTEMBER 2005		LEISURE AND ARTS COMMITTEE - 19 SEPTEMBER 2005	
PROJECT NUMBER PROJECT	P05208 Camperdown Country Park		P05209 Parks and Cemeteries	
TOTAL COST	Contract	£12,000.00	Contract	£29,000.00
	Non Contract Allowances	£500.00	Non Contract Allowances	£1,500.00
	Fees	<u>£2,500.00</u>	Fees	<u>£4,500.00</u>
	Total	£15,000.00	Total	£35,000.00
FUNDING SOURCE	Quality of Life Funding		Quality of Life Funding	
BUDGET PROVISION & PHASING	2005/06	£15,000.00	2005/06	£35,000.00
ADDITIONAL FUNDING				
REVENUE IMPLICATIONS	None		None.	
LOCAL AGENDA 21 IMPLICATIONS	The proposed improvements will support the local Agenda 21 objectives of ensuring access to facilities, services, goods and people is achieved. The upgraded surface will also reduce the maintenance burden.		The proposed improvements will support the local Agenda 21 objectives of ensuring access to facilities, services, goods and people is achieved. The upgraded surface will also reduce the maintenance burden.	
TENDERS	An offer in the sum of £12,000 has been negotiated with Tayside Contracts to carry out these works under the Road Maintenance and Minor Works Partnership Agreement		An offer in the sum of £29,000 has been negotiated with Tayside Contracts to carry out these works under the Road Maintenance and Minor Works Partnership Agreement	
RECOMMENDATION	Approval of Tayside Contracts as the Partnership Contractor for the Camperdown Country Park project and accept the Agreed Maximum Price for the Contract.		Approval of Tayside Contracts as the Partnership Contractor for the Parks and Cemeteries project and accept the Agreed Maximum Price for the Contract.	
ALLOWANCES	Contingencies	£500.00	Contingencies	£1,500.00
	Public Utilities	-	Public Utilities	-
	Professional Fees	£2,000.00	Professional Fees	£4,000.00
	Planning Supervisor	<u>£500.00</u>	Planning Supervisor	<u>£500.00</u>
	Total	£3,000.00	Total	£6,000.00
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None.		None	

CLIENT	LEISURE AND ARTS COMMITTEE - 19 SEPTEMBER 2005	
PROJECT NUMBER PROJECT	P05184 Lynch and Douglas Sport Centres Car Parks Repair	
TOTAL COST	<div>Contract £8,000.00</div> <div>Non Contract Allowances £500.00</div> <div>Fees £1,500.00</div> <div>Total £10,000.00</div>	
FUNDING SOURCE	Leisure and Arts Capital	
BUDGET PROVISION & PHASING	2005/06 £10,000.00	
ADDITIONAL FUNDING		
REVENUE IMPLICATIONS	None	
LOCAL AGENDA 21 IMPLICATIONS	The proposed improvements will support the local Agenda 21 objectives of ensuring access to facilities, services, goods and people is achieved. The upgraded surface will also reduce the maintenance burden.	
TENDERS	An offer in the sum of £8,000 has been negotiated with Tayside Contracts to carry out these works under the Road Maintenance and Minor Works Partnership Agreement	
RECOMMENDATION	Approval of Tayside Contracts as the Partnership Contractor for the Lynch and Douglas Sport Centres project and accept the Agreed Maximum Price for the Contract.	
ALLOWANCES	<div>Contingencies £500.00</div> <div>Public Utilities -</div> <div>Professional Fees £1,250.00</div> <div>Planning Supervisor £250.00</div> <div>Total £2,000.00</div>	
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None.	