

**REPORT TO:** PLANNING AND TRANSPORTATION COMMITTEE  
30 AUGUST 2004

**REPORT ON:** TENDERS RECEIVED BY CITY ENGINEER

**REPORT BY:** DIRECTOR OF PLANNING AND TRANSPORTATION

**REPORT NO:** 531-2004

## **1 PURPOSE OF REPORT**

- 1.1 This report details tenders received and requests a decision on acceptance thereof.

## **2 RECOMMENDATION**

- 2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P03010	Kirkton Central Core	T&N Gilmartin (Contractors) Ltd.	£107,770.05	£312,249.32	£312,249.32
P03009	Balunie Avenue Carriageway Resurfacing	Tayside Contracts	£68,659.30	£68,659.30	£450,000.00
<b>Total</b>			£176,429.35	£380,908.62	£762,249.32

## **3 FINANCIAL IMPLICATION**

- 3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

## **4 CONSULTATIONS**

- 4.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Assistant Chief Executive (Community Planning) have been consulted and are in agreement with the contents of this report.

## **5 BACKGROUND PAPERS**

- 5.1 Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

## **6 FURTHER INFORMATION**

- 6.1 Detailed information relating to the above Tenders is included on the attached sheet.

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Mike Galloway  
Director of Planning & Transportation

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Ken Laing  
City Engineer

KL/ADB/WM

23 August 2004

Dundee City Council  
Tayside House  
Dundee

## PLANNING AND TRANSPORTATION COMMITTEE 30 AUGUST 2004

CLIENT	Planning & Transportation			Planning and Transportation		
PROJECT NUMBER PROJECT	P03010 Kirkton Central Core			P04009/000 Balunie Avenue Carriageway Resurfacing		
TOTAL COST	Contract		£107,770.05	Contract		£68,659.30
	Non-Contract Allowances		£167,479.27	Non-Contract Allowances		£-
	Fees		<u>£37,000.00</u>	Fees		£-
	Total		£312,249.32	Total		£68,659.30
FUNDING RESOURCE		<u>2003/04</u>	<u>2004/05</u>		<u>2004/05</u>	
BUDGET PROVISION & PHASING	Planning and Transportation		£100,000.00	£100,000.00	P&T Capital Road Reconstruction	£450,000.00
	Housing		£12,942.79	£12,942.79	Programme	<u>£450,000.00</u>
	SIP		£100,000.00	£100,000.00		
ADDITIONAL FUNDING	European Union		£89,306.53	£89,306.53		
	SET	<u>£10,000.00</u>		<u>£10,000.00</u>		
	Total	£10,000.00	£302,249.32	£312,249.32		
REVENUE IMPLICATIONS				The upgrading of surface will reduce the maintenance burden.		
LOCAL AGENDA 21 IMPLICATIONS	Settlements are "human" in scale and form Diversity and local distinctiveness are valued and protected			The upgrade of road will have considerable benefits for improved access to the properties.		
EQUAL OPPORTUNITIES	The promotion of the development of residential areas well served by public transport and pedestrian networks supports an objective of social inclusion					
TENDERS	Tenders were invited from 6 contractors. They are as follows:-			Offers have been sought using Unit Rate Contract for Road Works. The three lowest are		
	<b>Tenderers</b>	<b>Tender</b>	<b>Corrected Tender</b>	<b>Tenderers</b>	<b>Tender</b>	
	1 T & N Gilmartin Ltd	£107,670.05	£107,770.05	1 Tayside Contracts	£68,659.30	
	2 Torith Ltd.	£118,407.10	£117,408.10	2 Ennstone Thistle Ltd	£70,281.17	
	3 Land and Building	£120,219.66		3 Land and Building	£89,461.89	
	4 Tayside Contracts	£127,668.72	£126,668.72			
	5 Dundee Plant Co. Ltd.	£129,104.83				
	6 Delson (Contracts) ltd	£135,887.86				
RECOMMENDATION	Accept offer from T & N Gilmartin			Acceptance offer from Tayside Contracts		
ALLOWANCES	Contingencies		£15,234.28	Contingencies		£
	Street Lighting		£15,000.00	Professional Fees		£
	Play Area		£67,244.99	Planning Supervisor		£
	Tree Planting		£15,000.00	Total		£
	Seating & Street Furniture		£15,000.00			
	Statutory Undertakers Diversions		£40,000.00			
	Professional Fees		£35,000.00			
	Planning Supervisor		<u>£1,500.00</u>			
	Total		£204,479.27			
SUB-CONTRACTORS				None		
BACKGROUND PAPERS	Planning & Transportation Committee 28 June 2004 - Report No. 340-2004			None		

