

REPORT TO: Economic Development Committee - 22 October 2007

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 536-2007

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
07-5198	11 Castle Street - Heating Replacement	CMS Heating & Plumbing Ltd., Arbroath	£77,520.00	£90,722.00	£90,722.00

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Deputy Chief Executive (Support Services), Deputy Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

Rob Pedersen
City Architectural Services Officer
15 October 2007

536-2007

ECONOMIC DEVELOPMENT COMMITTEE - 22 OCTOBER 2007

CLIENT	Economic Development		
PROJECT REFERENCE	07-5198		
PROJECT	11 Castle Street		
DESCRIPTION OF WORKS	Heating Replacement The works comprise the removal of the existing LPHW heating system (excluding plant); renewal of flow and return pipework and radiators and new control system together with associated other works.		
TOTAL COST	Several Works	£77,520.00	
	Allowances	£13,202.00	
	TOTAL	<u>£90,722.00</u>	
FUNDING SOURCE	Capital		
BUDGET PROVISION & PHASING	2007/2008	£90,722.00	
ADDITIONAL FUNDING	None		
REVENUE IMPLICATIONS	None		
POLICY IMPLICATIONS	There are no major issues.		
TENDERS	Four invited; four received	<i>Received</i>	<i>Checked</i>
	1 CMS Heating & Plumbing Ltd., Arbroath	£77,520.00	£77,520.00
	2 Jaydee Heating and Electrical, Dundee	£78,932.80	£81,171.90
	3 Taylor Mechanical Services Ltd., Dundee	£98,983.22	£98,983.22
	Highest Tender	£109,607.29	
RECOMMENDATION	Acceptance of lowest tender		
ALLOWANCES	CDM Co-ordinator	£783.00	
	Professional Services	£12,419.00	
	TOTAL	<u>£13,202.00</u>	
SUB-CONTRACTORS	WBS Keillor, Dundee	Builder /	
	Angus Insulation Ltd., Montrose Campbell Control Services, Glasgow	Joiner Insulation Controls	
BACKGROUND PAPERS	None		