

REPORT TO: PLANNING AND TRANSPORTATION COMMITTEE – 25 AUGUST 2003

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 544-2003

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATIONS

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference/Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P4/03544/000 – 20-26 Harefield Road - Demolition	Safedem Ltd	£17,771.00	£27,614.00	£27,614.00
P4/00125/000 – Macalpine Road Shops Streetscape Improvements	Torith Limited	£368,255.85	£500,000.00	£500,000.00
TOTAL		£386,026.85	£527,614.00	£527,614.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

4 CONSULTATIONS

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

5 BACKGROUND PAPERS

5.1 Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of Planning and Transportation

K Laing
City Engineer

KL/EH
Dundee City Council
Tayside House
Dundee

14 August 2003

PLANNING & TRANSPORTATION COMMITTEE – 25 AUGUST 2003

CLIENT	PLANNING AND TRANSPORTATION	PLANNING AND TRANSPORTATION																																	
PROJECT NUMBER PROJECT	P4/03544/000 20-26 Harefield Road – Demolition	P4/00123/000 Macalpine Road Shops – Streetscape Improvements																																	
TOTAL COST	Contract £17,771.00 Non-Contract Allowances £8,043.00 Fees <u>£1,800.00</u> Total £27,614.00	Contract £368,255.85 Non-Contract Allowances £76,744.15 Fees <u>£55,000.00</u> Total £500,000.00																																	
FUNDING SOURCE	To be recovered from arrears.	2003/04 2004/05 Total SET £120,000 £120,000 Ardler New Housing Partnership Housing Budget <u>£230,000</u> <u>£150,000</u> <u>£380,000</u> Total £350,000 £150,000 £500,000																																	
BUDGET PROVISION & PHASING	2003/04 £27,614.00																																		
ADDITIONAL FUNDING	N/A																																		
REVENUE IMPLICATIONS	None	The Upgrading of surfaces will reduce the maintenance burden.																																	
LOCAL AGENDA 21 IMPLICATIONS	Unwanted and structurally poor shop units will be removed. Removal of vacant and derelict buildings will provide an opportunity to enhance immediate environment.	Resources are used efficiently and waste is minimised. Access to facilities, services, goods and people is not achieved at the expense of the environment and are accessible to all.																																	
EQUAL OPPORTUNITIES	None	Improved Surfaces will improve access.																																	
TENDERS	Four tenders were received but the fourth did not comply with the tender specification. <table border="1"> <thead> <tr> <th>Tenderers</th> <th>Tender</th> <th>Corrected Tender</th> </tr> </thead> <tbody> <tr> <td>1 Safedem Ltd</td> <td>£17,771.00</td> <td>£17,771.00</td> </tr> <tr> <td>2 Trojan Contracting & DIY Ltd</td> <td>£18,000.00</td> <td>£18,000.00</td> </tr> <tr> <td>3 D Geddes Ltd</td> <td>£21,495.00</td> <td>£21,495.00</td> </tr> </tbody> </table>	Tenderers	Tender	Corrected Tender	1 Safedem Ltd	£17,771.00	£17,771.00	2 Trojan Contracting & DIY Ltd	£18,000.00	£18,000.00	3 D Geddes Ltd	£21,495.00	£21,495.00	Tenders were received from six contractors. <table border="1"> <thead> <tr> <th>Tenderers</th> <th>Tender</th> <th>Corrected Tender</th> </tr> </thead> <tbody> <tr> <td>1 Torith Contracting & DIY Ltd</td> <td>£403,382.25</td> <td>£368,255.85</td> </tr> <tr> <td>2 D A Kennedy (Constructions) Ltd</td> <td>£429,128.41</td> <td>£403,147.41</td> </tr> <tr> <td>3 ERDC</td> <td>£445,450.37</td> <td>£412,374.01</td> </tr> <tr> <td>4 T & N Gilmartin</td> <td>£456,790.01</td> <td>£416,736.48</td> </tr> <tr> <td>5 Tayside Contracts</td> <td>£489,876.53</td> <td>£457,493.45</td> </tr> <tr> <td>6 Dundee Plant</td> <td>605,498.68</td> <td>£568,743.67</td> </tr> </tbody> </table>	Tenderers	Tender	Corrected Tender	1 Torith Contracting & DIY Ltd	£403,382.25	£368,255.85	2 D A Kennedy (Constructions) Ltd	£429,128.41	£403,147.41	3 ERDC	£445,450.37	£412,374.01	4 T & N Gilmartin	£456,790.01	£416,736.48	5 Tayside Contracts	£489,876.53	£457,493.45	6 Dundee Plant	605,498.68	£568,743.67
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RECOMMENDATION	Accept lowest from Safedem	Accept lowest from Torith																																	
ALLOWANCES	Public Utility Diversions £5,000.00 Contingencies £3,043.00 Professional Fees £1,200.00 Planning Supervisor <u>£600.00</u> Total £9,843.00	Public Utility Diversion & signal Renewal £56,582.86 Contingencies £20,161.29 Professional Fees £53,000.00 Planning Supervisor <u>£2,000.00</u> Total £131,744.15																																	
SUB-CONTRACTORS																																			
BACKGROUND PAPERS	None	Ardler New Housing Partnership – Macalpine Road Environmental Improvements – P&T Committee 4 June 2001 Report No 272-2001																																	