REPORT TO: PLANNING AND TRANSPORTATION COMMITTEE - 24 JUNE 2002

REPORT ON: TENDER RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 548-2002

1 PURPOSE OF REPORT

1.1 This report details a tender received and requests a decision on acceptance thereof.

2 RECOMMENDATIONS

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project:

| Project Reference/Project Description | | Contractor | Tender Amount | Total Amount | Finance Available |
|---------------------------------------|---|------------|------------------|--------------|----------------------|
| P4/02007/000 - | P4/02007/000 - Commercial Street North | | £130,141.80 | £248,000 | £248,000 |
| | TOTAL | | £130,141.80 | £248,000 | £248,000 |

3 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above project is available as detailed on the attached sheet.

4 DUNDEE 21 IMPLICATIONS

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

5 BACKGROUND PAPERS

5.1 Unless stated otherwise on the attached sheet, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tender is included on the attached sheet.

7 CONSULTATIONS

7.1 The Chief Executive, Director of Finance, Director of Support Services, Director of Corporate Planning, Director of Planning and Transportation, and Convener of Planning and Transportation Committee have been consulted and are in agreement with the contents of this report.

Mike Galloway Ken Laing
Director of Planning & Transportation City Engineer

KL/GG/KM

10 June 2002

Dundee City Council

Tayside House Dundee

PLANNING AND TRANSPORTATION COMMITTEE - 24 JUNE 2002

| CLIENT | EDUCATION DEPARTMENT | | | |
|---------------------------------|--|---|--|--|
| PROJECT NUMBER | P4/02007/000 | | | |
| PROJECT DESCRIPTION | COMMERCIAL STREET NORTH | | | |
| TOTAL COST | Contract Non-Contract Allowances Fees Total | | £130,141.80 £91,358.20 <u>£26,500.00</u> £248,000.00 | |
| FUNDING SOURCE | DUNDEE CITY COUNCIL | | £98,000.00 | |
| BUDGET PROVISION & PHASING | SET TOTALS | | £150,000.00 £248,000.00 | |
| ADDITIONAL FUNDING | NONE | | | |
| REVENUE IMPLICATIONS | NONE | | | |
| LOCAL AGENDA 21 IMPLICATIONS | STREETSCAPES ARE TO BE CONSTRUCTED USING SUSTAINABLE MATERIALS. | | | |
| EQUAL OPPORTUNITIES | IMPROVEMENTS WILL BE MADE TO ACCESS FOR PEDESTRIANS. | | | |
| TENDERS | Tenders were invited from six tenderers from the select tender list. The three lowest returned were: | | | |
| | Tenderers | Tender Amount | Corrected Tender | |
| | Tayside Contracts Ltd Torith Contracting & DIY Ltd T & N Gilmartin (Contractors) Ltd | £130,016.90 £132,971.45 £133,715.51 | £130,141.80 £ £ | |
| RECOMMENDATION | ACCEPTANCE OF LOWEST TENDER | | | |
| ALLOWANCES | Contingencies Professional Fees Cellars Renewal Bus Shelters Total | | £41,358.20 £26,500.00 £40,000.00 £ 10,000.00 £117,858.20 | |
| SUB-CONTRACTORS | LAND AND BUILDING SERVICES SERVICES - HARD LANDSCAPES | | | |
| BACKGROUND PAPERS | | | | |

| CLIENT | EDUCATION DEPARTMENT | |
|--------|----------------------|--|
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