

REPORT TO: Housing Committee - 17 September 2001

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 551-2001

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
01-548	Dallfield MSD - Balcony Door Replacement	Dundee Contract Services	£126,697.04	£147,602.04	£147,602.04
01-1029	Dryburgh Farmhouse Sheltered Housing - Heating Replacement and Electrical Upgrading	D Campbell & Co Ltd, Glasgow	£106,936.37	£167,435.37	£167,435.37
01-1005	Whitfield 1st Development (Cottages) - Heating Installation and Electrical Upgrading	McGill Electrical Ltd, Dundee	£198,310.45	£255,405.45	£255,405.45
01-1019	St Mary's 2nd, 4th and 5th Developments - Heating Installation	Dundee Contract Services	£242,823.42	£287,843.39	£354,000.00
				£858,286.25	

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer

6 September 2001

HOUSING COMMITTEE - 17 SEPTEMBER 2001

CLIENT	Housing	Housing	Housing
PROJECT REFERENCE	01-548	01-1029	01-1005
PROJECT	Dallfield MSD	Dryburgh Farmhouse Sheltered Housing	Whitfield 1st Development (Cottages)
DESCRIPTION OF WORKS	Balcony Door Replacement Replacement of timber balcony doorsets at 224 flats with new pvc frames and facings and GRP faced doors	Heating Replacement and Electrical Upgrading Replacement of the existing gas heating installation and electrical upgrading to 31 houses at 51 to 117 Langshaw Road	Heating Installation and Electrical Upgrading Installation of gas or electric heating and electrical upgrading to 42 houses at 2-84 Whitfield Gardens (Even Nos) and 32-49 Whitfield Avenue
TOTAL COST	Several Works £126,697.04 Allowances £20,905.00 <u>TOTAL</u> <u>£147,602.04</u>	Several Works £106,936.37 Allowances £60,499.00 <u>TOTAL</u> <u>£167,435.37</u>	Several Works Allowances <u>TOTAL</u>
FUNDING SOURCE	Capital	Capital	Capital
BUDGET PROVISION & PHASING	2001/2002 £145,000.00	2001/2002 £155,000.00	2001/2002
ADDITIONAL FUNDING	Balance met from the overall allowance for window/door replacement £2,602.04	Balance met from the overall allowance for heating installations £12,435.37	Balance met from the overall allowance for heating installations
REVENUE IMPLICATIONS	None	None	Where tenants choose gas heating this will require to be added to the maintenance programme
LOCAL AGENDA 21	Improving insulation and energy efficiency	Modern, more fuel efficient heating installations are being installed in houses which have previously benefitted from the installation of double glazing, thus meeting energy efficiency objectives	Heating is being installed in cottages which previously benefitted from the installation of double glazing, thus meeting energy efficiency objectives
EQUAL OPPORTUNITIES	None	None	None
TENDERS	Negotiated offer: 1 Dundee Contract Services £126,697.04	Six invited; five received <i>Received</i> <i>Checked</i> 1 D Campbell & Co Ltd, Glasgow £106,936.37 £106,936.37 2 McGill Electrical Ltd, Dundee £108,085.59 £108,085.59 3 CFM Building Services, Carluke £125,380.30 £154,453.30 Highest Tender £154,453.30	Six invited; six received <i>Received</i> 1 Brian Bothwell Ltd, Aberdeen £144,840.00 2 McGill Electrical Ltd, Dundee £198,303.25 3 CFM Building Services Ltd, Carluke £213,809.10 Highest Tender £283,742.06
RECOMMENDATION	Acceptance of offer	Acceptance of lowest tender	The tender submitted by Brian Bothwell Ltd was incomplete and, therefore, invalid. The tender submitted by McGill Electrical Ltd is recommended for acceptance.
ALLOWANCES	Anti-pigeon netting £15,000.00 Professional Services £5,905.00 <u>TOTAL</u> <u>£20,905.00</u>	Redecoration of elderly tenants' houses £37,200.00 Carpet Vouchers £504.00 Decanting of tenants £11,040.00 Professional Services £11,755.00 <u>TOTAL</u> <u>£60,499.00</u>	Redecoration of elderly tenant's houses Decoration Vouchers Decanting of tenants Gas Connection charges Electric Connection charges Professional Services <u>TOTAL</u>
SUB-CONTRACTORS	None	Star Electrics, Paisley Electrical	None
BACKGROUND PAPERS	None	None	None

HOUSING COMMITTEE - 17 SEPTEMBER 2001

CLIENT		Housing	
PROJECT REFERENCE PROJECT		01-1019 St Mary's 2nd, 4th and 5th Developments	
DESCRIPTION OF WORKS		Heating Installation Installation of gas or electric heating systems to 98 houses and testing existing heating installations to 5 houses at St Albans Terrace, St Giles Terrace, St Kilda, St Fillans, St Leonard, St Marys and MacAlpine Roads and Laird, Bradbury and Symers Streets	
TOTAL COST	£198,310.45	Several Works	£242,823.42
	£57,095.00	Allowances	£45,019.97
	£255,405.45	TOTAL	£287,843.39
FUNDING SOURCE BUDGET PROVISION & PHASING	£225,000.00	Capital 2001/2002	£354,000.00
ADDITIONAL FUNDING	£30,405.45	None	
REVENUE IMPLICATIONS		Where tenants choose gas heating this will require to be added to the maintenance programme	
LOCAL AGENDA 21		Heating is being installed in houses which previously benefitted from the installation of double glazing, thus meeting energy efficiency objectives	
EQUAL OPPORTUNITIES		None	
TENDERS	Checked	Negotiated offer	
	Invalid £198,310.45 £213,887.10	1 Dundee Contract Services	£242,823.42
RECOMMENDATION		Acceptance of offer	
ALLOWANCES	£20,000.00	Redecoration of elderly tenants' houses	£3,000.00
	£8,800.00	Decoration Vouchers	£7,600.00
	£3,600.00	Carpet Vouchers	£4,450.00
	£700.00	Decanting of tenants	£4,000.00
	£6,045.00	Gas Connection charges	£6,262.97
	£17,950.00	Electric Connection charges	£987.00
		Professional Services	£18,720.00
	£57,095.00	TOTAL	£45,019.97
SUB-CONTRACTORS		None	
BACKGROUND PAPERS		None	