

**REPORT TO: Housing, Dundee Contract Services And Environmental Services Committee**

**DATE: 23 November 2009**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 572-2009**

## **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

## **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
09-1119	Alva Square - Warden Call System Replacement	McGill Security Ltd., Dundee	£69,800.00	£77,400.00	£77,400.00
10-1004	Camperdown 12th Development - Heating, Kitchens, Bathrooms & Showers	McGill Electrical Ltd., Dundee	£880,000.00	£966,567.00	£966,567.00
10-1009	Craigie 1st Development (Flats) - Heating, Kitchens, Bathrooms & Showers	Dundee Contract Services	£196,000.00	£227,789.00	£236,000.00
09-555A	Showers For All - Individual Houses	Dundee Contract Services	£108,600.00	£127,237.00	£127,237.00
09-555B	Showers For All - Individual Houses	McGill Electrical Ltd., Dundee	£93,700.00	£109,851.00	£109,851.00
09-540B	Various Addresses - Controlled Entries 2009-2010 - Phase 3	McGill Electrical Ltd., Dundee	£138,855.06	£150,829.06	£150,829.06

## **FINANCIAL IMPLICATIONS**

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

## **POLICY IMPLICATIONS**

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

## **CONSULTATIONS**

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

**BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, there are no background papers.

**FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen**  
**City Architectural Services Officer**  
**16 November 2009**  
**572-2009**

**HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 23 NOVEMBER 2009**

CLIENT	Housing	Housing	Housing
<b>PROJECT REFERENCE PROJECT</b>  <b>DESCRIPTION OF WORKS</b>	09-1119 Alva Square Warden Call System Replacement The works comprise the removal of the existing and the installation of a new warden call system to 33 houses in Alva Square, Constitution Street, Kennet Walk and Rosebank Street. None of the properties are in the demolition programme.	10-1004 Camperdown 12th Development Heating, Kitchens, Bathrooms & Showers The works comprise new gas heating, kitchen and bathroom replacement to 37 houses and new boilers only, kitchen and bathroom replacement to 77 houses in Buttars Loan, Craigmount Avenue, Craigmount Road and South Road (50 of which have showers). None of the properties are in the demolition programme.	10-1009 Craigie 1st Development (Flats) Heating, Kitchens, Bathrooms & Showers The works comprise new gas heating, kitchen and bathroom replacement to 5 houses and new boilers only, kitchen and bathroom replacement to 22 houses all in Douglas Road, Huntly Place and Kemnay Gardens (21 of which have showers). None of the properties are in the demolition programme.
<b>TOTAL COST</b>	Several Works £69,800.00 Allowances £7,600.00 <b>TOTAL £77,400.00</b>	Several Works £880,000.00 Allowances £86,567.00 <b>TOTAL £966,567.00</b>	Several Works £196,000.00 Allowances £31,789.00 <b>TOTAL £227,789.00</b>
<b>FUNDING SOURCE BUDGET PROVISION &amp; PHASING</b>  <b>ADDITIONAL FUNDING</b>	Capital 2009/2010 £55,000.00  Balance met from the overall allowances for Warden Call Replacement in the Housing Department's Capital Estimates 2009/2010. £22,400.00	Capital 2010/2011 £964,000.00  Balance met from the overall allowances for Heating, Kitchens, Bathrooms and Showers in the Housing Department's Capital Estimates 2010/2011. £2,567.00	Capital 2010/2011 £236,000.00  None
<b>REVENUE IMPLICATIONS</b>	None	None	None
<b>POLICY IMPLICATIONS</b>	There are no major issues.	There are no major issues.	There are no major issues.
<b>CONSULTATIONS</b>	There are no major issues.	There are no major issues.	There are no major issues.
<b>TENDERS</b>	Partnering project : 1 McGill Security Ltd., Dundee £69,800.00	Partnering project : 1 McGill Electrical Ltd., Dundee £880,000.00	Partnering project : 1 Dundee Contract Services £196,000.00
<b>RECOMMENDATION</b>	Acceptance of offer	Acceptance of offer	Acceptance of offer
<b>ALLOWANCES</b>	Professional Services £7,600.00  <b>TOTAL £7,600.00</b>	Decoration Allowances £20,000.00 Carpet Allowances £7,000.00 Decanting of tenants £2,000.00 Gas Connection charges £8,117.00 Scaffolding £6,000.00 CDM Co-ordinator £3,820.00 Professional Services £39,630.00 <b>TOTAL £86,567.00</b>	Decoration Allowances £4,410.00 Carpet Allowances £4,320.00 Other tenants' allowances £2,000.00 Gas Connection charges £1,000.00 CDM Co-ordinator £1,485.00 Professional Services £18,574.00 <b>TOTAL £31,789.00</b>
<b>SUB-CONTRACTORS</b>	None	None	None
<b>BACKGROUND PAPERS</b>	None	None	None

# HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 23 NOVEMBER 2009

CLIENT	Housing		Housing		Housing	
<b>PROJECT REFERENCE</b>	09-555A		09-555B		09-540B	
<b>PROJECT</b>	Showers For All Individual Houses		Showers For All Individual Houses		Various Addresses Controlled Entries 2009-2010 - Phase 3	
<b>DESCRIPTION OF WORKS</b>	The works comprise new shower installations to 37 individual houses throughout the city to comply with the Showers For All programme. None of the properties are in the demolition programme.		The works comprise new shower installations to 30 individual houses throughout the city to comply with the Showers For All programme. None of the properties are in the demolition programme.		Installation of controlled entry system and the upgrade of existing systems to 336 flats in four multi-storey blocks (Ancrum, Burnside, Lansdowne and Pitalpin Courts). None of the properties are in the demolition programme.	
<b>TOTAL COST</b>	Several Works	£108,600.00	Several Works	£93,700.00	Several Works	£138,855.06
	Allowances	£18,637.00	Allowances	£16,151.00	Allowances	£11,974.00
	<b>TOTAL</b>	<b>£127,237.00</b>	<b>TOTAL</b>	<b>£109,851.00</b>	<b>TOTAL</b>	<b>£150,829.06</b>
<b>FUNDING SOURCE</b>	Capital		Capital		Capital 2009/2010	£250,000.00
<b>BUDGET PROVISION &amp; PHASING</b>	2009/2010	£300,000.00	2009/2010	£300,000.00	Cost of this phase - 09-540B	£150,829.06
	Less: Previously reported	£221,173.00	Less: Previously reported	£300,000.00	Previous phases - 09-540 and 09-540A	£164,457.68
<b>ADDITIONAL FUNDING</b>	Net amount of funding available	£78,827.00	Net amount of funding available	£0.00	Total cost of all 3 phases	£315,286.74
	The work will be phased over two years and the balance can be met from the Housing Department's Capital Estimates 2010/2011.	£48,410.00	The work will be phased over two years and the balance can be met from the Housing Department's Capital Estimates 2010/2011.	£109,851.00	The work will be phased over two years and the balance can be met from the Housing Department's Capital Estimates 2010/2011.	£65,286.74
<b>REVENUE IMPLICATIONS</b>	The loan charges incurred in respect of the borrowing required for these works will be met from charges made to the tenants.		The loan charges incurred in respect of the borrowing required for these works will be met from charges made to the tenants.		None	
<b>POLICY IMPLICATIONS</b>	There are no major issues.		There are no major issues.		There are no major issues.	
<b>CONSULTATIONS</b>	There are no major issues.		There are no major issues.		There are no major issues.	
<b>TENDERS</b>	Partnering project : 1 Dundee Contract Services	£108,600.00	Partnering project : 1 McGill Electrical Ltd., Dundee	£93,700.00	Partnering project : 1 McGill Electrical Ltd., Dundee	£138,855.06
<b>RECOMMENDATION</b>	Acceptance of offer		Acceptance of offer		Acceptance of offer	
<b>ALLOWANCES</b>	CDM Co-ordinator	£1,239.00	CDM Co-ordinator	£1,140.00	CDM Co-ordinator	£1,194.00
	Professional Services	£17,398.00	Professional Services	£15,011.00	Professional Services	£10,780.00
	<b>TOTAL</b>	<b>£18,637.00</b>	<b>TOTAL</b>	<b>£16,151.00</b>	<b>TOTAL</b>	<b>£11,974.00</b>
<b>SUB-CONTRACTORS</b>	None		None		None	
<b>BACKGROUND PAPERS</b>	Reference is made to Article XIII of the meeting of the Housing, Dundee Contract Services & Environment Services held on 24 August 2009 when approval was given to incur expenditure of £221,173 on Showers for All.		Reference is made to Article XIII of the meeting of the Housing, Dundee Contract Services & Environment Services held on 24 August 2009 when approval was given to incur expenditure of £221,173 on Showers for All.		None	