

REPORT TO: HOUSING COMMITTEE – 18 SEPTEMBER 2000

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 579-2000

1 PURPOSE OF REPORT

1.1 This report details a tender received and requests a decision on acceptance thereof.

2 RECOMMENDATIONS

2.1 Approval is recommended of (1) the acceptance of the negotiated offer from the undernoted contractor and (2) the undernoted total amount, including allowances, for the project:

| Project Reference/Project Description | Contractor | Tender Amount | Total Amount | Finance Available |
|--|---------------------------------|---------------|--------------|-------------------|
| P4/99317 – Kirkton Housing Security Improvements – Phase 2 | T N Gilmartin (Contractors) Ltd | £234,345.02 | £280,000.00 | £280,000.00 |

3 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

4 CONSULTATIONS

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

5 BACKGROUND PAPERS

5.1 Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of Planning and Transportation

Ken Laing
City Engineer

KL/SAM/EH

1 September 2000

Tayside House
Dundee

HOUSING-COMMITTEE – 18 September 2000

| CLIENT | HOUSING (IMU) | | | | | | | |
|--|--|------------------|-------|------------------|---------------|-------------|-------------|--|
| PROJECT NUMBER PROJECT | P4/99317 Kirkton Housing Security Improvements – Phase 2 | | | | | | | |
| DESCRIPTION OF WORKS | Erection of anti-trespass walls, gates and railings plus providing access road and car parking area. | | | | | | | |
| TOTAL COST | Contract £234,345.02 Non-Contract Allowances £10,654.98 Fees <u>£35,000.00</u> Total £280,000.00 | | | | | | | |
| FUNDING SOURCE BUDGET PROVISION & PHASING | Housing Capital 2000/2001 £240,000.00 Overall allowance for estate strategies 2000/2001 £20,000.00 SIP Capital 2000/2001 <u>£20,000.00</u> £280,000.00 | | | | | | | |
| REVENUE IMPLICATIONS | An increased cost for maintaining hardstanding and planting to be met from Housing Revenue budget £500 per annum. | | | | | | | |
| LOCAL AGENDA 21 IMPLICATIONS | The purpose of these works is to improve the security of the properties by removing the trespass routes between houses. | | | | | | | |
| EQUAL OPPORTUNITIES | None. | | | | | | | |
| TENDERS | On the instruction of the Director of Housing an offer has been negotiated with the Contractor for Phase 1 of the works, whose rates are known to be favourable and competitive. <table border="0" style="width: 100%;"> <thead> <tr> <th style="text-align: left;">Contractor</th> <th style="text-align: center;">Offer</th> <th style="text-align: right;">Corrected Tender</th> </tr> </thead> <tbody> <tr> <td>T N Gilmartin</td> <td style="text-align: center;">£234,345.02</td> <td style="text-align: right;">£234,345.02</td> </tr> </tbody> </table> | Contractor | Offer | Corrected Tender | T N Gilmartin | £234,345.02 | £234,345.02 | |
| Contractor | Offer | Corrected Tender | | | | | | |
| T N Gilmartin | £234,345.02 | £234,345.02 | | | | | | |
| RECOMMENDATION | To endorse the negotiation of an offer and except the offer from T N Gilmartin | | | | | | | |
| ALLOWANCES | 1 PU Diversions £3,000.00 2 Contingency Allowances £7,654.98 3 Professional Fees £33,750.00 4 Planning Supervisor Fees £1,250.00 | | | | | | | |
| SUB-CONTRACTORS | P & G Blacksmiths W Brown I G Leddie | | | | | | | |
| BACKGROUND PAPERS | Refer to Housing Committee 18 October 1999 Report, Article No.IXD Tender Report Phase 1. | | | | | | | |