

REPORT TO: Housing, Dundee Contract Services and Environment
Services Committee – 7th December 2009

REPORT ON: Supply of New Grounds Maintenance & Forestry Plant

REPORT BY: Director of Contract Services

REPORT NO.: 588-2009

1. PURPOSE OF REPORT

- 1.1 To authorise the purchase of new grounds maintenance and forestry plant required by Contract Services.

2. RECOMMENDATIONS

- 2.1 It is recommended that the Committee agree to accept the tenders detailed in Appendix 1 which are considered to demonstrate "best value" for the Council.

3. FINANCIAL IMPLICATIONS

- 3.1 The Director of Finance advises that the overall cost of purchasing the plant of £226,400 can be met from allowances within Contract Services Department's Capital Plan for 2009/2010.

4. MAIN TEXT

- 4.1 As part of an ongoing review to ensure the department is equipped to meet the challenges imposed by changing operational conditions, the Director has identified items of grounds maintenance and forestry plant considered essential to purchase at this time.
- 4.2 The plant required is not included in any purchasing consortium eg Scotland Excel. Tenders were prepared and issued to interested suppliers on demand following a press advertisement.
- 4.3 A Quality : Price Tendering Process was adopted to ensure that "best value" was obtained in procuring this plant. Particular consideration was given to operational needs, specification, reliability, performance, operator compatibility, after sales service including spare parts provision, as well as user experience. This is reflected in the quality price ratio detailed on the attached appendix. The quality and pricing scores were calculated using the Scottish Public Procurement Toolkit Tender Evaluation document.

5. POLICY IMPLICATIONS

5.1 The report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

5.2 The major issues identified are:-

- i) each prospective supplier has been assessed to ensure their business complies with the Race Relations Act 1975.
- ii) in each case all engines fitted meet or exceed legislative requirements regarding exhaust gas emissions and noise pollution.
- iii) each item will be subject to regular maintenance and testing throughout its operational life to ensure compliance with standards set.

6. CONSULTATION

6.1 The Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have been consulted on the preparation of this report.

7. BACKGROUND PAPERS

7.1 None.

Ken Laing
DIRECTOR OF CONTRACT SERVICES

Date: 20th November, 2009

APPENDIX A

Housing, Contract Services and Environment Services Committee 7th December, 2009

Supply of New Grounds Maintenance & Forestry Plant

Summary of Assessment Outcomes and Recommendations

Item		Supplier	Make/Model	Qty	Tender Price	Quality/Price Score	QP Ranking	Recommendation
1.	4wd Compact Tractor with 4 in 1 bucket	Double A - Cupar	John Deere 2520	1	£18,952	69.1	1	Accept as Best Value
		Gammies - Forfar	Kubota B2530	1	£15,500	65.80	2	
		Stewart Plant Sales - Glasgow	TYM T273HST	1	£13,600	63.7	3	
		Fairways - Kinross	Iseki TH4260	1	£19,145	60.0	4	
		Angus Chainsaws - Arbroath	Kioti CK27H	1	£18,670	55.4	5	
2.	Tracked Chipping Machine	Double A - Cupar	Timberwolf TW190TVGTR	1	£26,250	75.4	1	Accept as Best Value
		Greenmech - Warwickshire	Greenmech Safe-Trk 19-28MT50	1	£20,925	71.4	2	
		Angus Chainsaws - Arbroath	Greenmech Safe-Trk 19-28	1	£24,300	66.4	3	
		Gammies - Forfar	Jenson A540T	1	£23,900	54.3	4	
3.	Ride on Single Deck Underslung RotaryMower	Gammies - Forfar	Kubota BX2350	2	£15,598	70.3	1	Accept as Best Value
		Double A - Cupar	John Deere X740	2	£21,280	68.1	2	
		Fairways - Kinross	Iseki TXG23 Hydro	2	£16,926	64.9	3	
		Stewart Plant Sales - Glasgow	TYM T233	2	£16,390	59.8	4	
4.	PTO Operated Rotary Gang Mower	Stewart Plant Sales - Glasgow	Progressive TDR15	1	£15,750	67.8	1	Accept as Best Value
		Double A - Cupar	Major 16000	1	£22,420	65.3	2	
		Gammies - Forfar	Trimax Pegasus G3K610	1	£18,990	62.9	3	
5.	Ride on Front Rotary Mower	Fairways - Kinross	Ransome HR3300T	10	£149,850	75.8	1	Accept as Best Value
		Gammies - Forfar	Kubota F3680	10	£114,900	72.2	2	
		Double A - Cupar	John Deere 1545FNT	10	£150,350	72.1	3	
		Agricar - Forfar	New Holland G6030	10	£133,250	59.1	4	
TOTAL:					£226,400			