

REPORT TO: PLANNING AND TRANSPORTATION COMMITTEE
27 SEPTEMBER 2004

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: DIRECTOR OF PLANNING AND TRANSPORTATION

REPORT NO: 595-2004

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P04032	Hilltown Area Environmental Improvements	Dundee Plant	£193,662.26	£239,662.26	£240,000.00
P03073	Albert Square Groundworks and West Marketgait Tree Boulevard	Land & Building Services	£94,298.16	£282,626.16	£283,000.00
Total			£287,960.42	£522,288.42	£523,000.00

3 FINANCIAL IMPLICATION

3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

4 CONSULTATIONS

4.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Assistant Chief Executive (Community Planning) have been consulted and are in agreement with the contents of this report.

5 BACKGROUND PAPERS

5.1 Refer attached sheets.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of Planning & Transportation

Ken Laing
City Engineer

KL/ADB/WM

20 September 2004

Dundee City Council
Tayside House
Dundee

PLANNING AND TRANSPORTATION COMMITTEE 27 SEPTEMBER 2004

CLIENT	PLANNING AND TRANSPORTATION		PLANNING AND TRANSPORTATION	
PROJECT NUMBER PROJECT	P04032 Hilltown Area Environmental Improvements		P03073 Albert Square Ground Works and West Marketgait Tree Boulevard	
TOTAL COST	Contract	£193,662.26	Contract	£94,298.16
	Non-Contract Allowances	£24,500.00	Non-Contract Allowances	£162,828.00
	Fees	£21,500.00	Fees	<u>£25,500.00</u>
	Total	£239,662.26	Total	£282,624.16
FUNDING SOURCE	2004/05 BNSF £164,000.00		2004/05	
BUDGET PROVISION & PHASING	P&T Capital <u>£76,000.00</u>		Bringing Confidence to Public Transport/Smartbus £50,000.00	
	Total £240,000.00		Dundee City Council P&T Capital £118,000.00	
ADDITIONAL FUNDING			SET <u>£115,000.00</u>	
			Total £283,000.00	
REVENUE IMPLICATIONS				
LOCAL AGENDA 21 IMPLICATIONS	Project responds to local needs for safer environment. Project will provide new hard and soft landscaped areas and responds to local needs for reduction in maintenance implications of soft landscaping in urban context.		Key Theme 7: Encourage the use of public transport Key Theme 13: Environmental improvements	
TENDERS	Offers were invited from six contractors and the following five valid tenders were received:		Tenders were invited from seven contractors and four tenders were returned as follows:-	
	Tenderers	Tender	Corrected Tender	Tenderers
	1 Dundee Plant Ltd.	£193,662.26	£	1 Land & Building Services
	2 Land and Building Services	£216,900.57	£	2 Tayside Contracts
	3 T & N Gilmartin Ltd.	£236,725.68	£	3 T&N Gilmartin (Contractors) Ltd
	4 Tayside Contracts	£223,145.00	£224,638.32	4 DA Kennedy (Construction) Ltd
	5 John D Minto	N/R	£	£155,385.64
RECOMMENDATION	Acceptance of tender from Dundee Plant Ltd.		Acceptance of tender from Land and Building Services	
ALLOWANCES	Contingencies	£24,500.00	Materials pre-purchased	£69,828.00
	Fees	£20,000.00	Non Contract Works	£38,000.00
	Planning Supervisor	<u>£1,500.00</u>	Street Lighting	£4,000.00
	Total	<u>£46,000.00</u>	Contingencies	£18,500.00
			Public Utilities	£32,500.00
			Professional Fees	£24,000.00
			Planning Supervisor	<u>£1,500.00</u>
			Total	£188,328.00
SUB-CONTRACTORS				
BACKGROUND PAPERS	None		None	