

**REPORT TO: SOCIAL WORK AND HEALTH COMMITTEE - 22 FEBRUARY 2010**  
**REPORT ON: TENDERS RECEIVED BY CITY ENGINEER**  
**REPORT BY: CITY ENGINEER**  
**REPORT NO: 62-2010**

## **1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

## **2 RECOMMENDATION**

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

<b>Project Reference</b>	<b>Project Description</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
<b>P09236</b>	Kings Cross Hospital Ward 6 - Demolition	Safedem Ltd	£29,992.00	£42,992.00	£42,992.00
<b>Total</b>			£29,992.00	£42,992.00	£42,992.00

## **3 FINANCIAL IMPLICATION**

3.1 The Director of Finance has confirmed that funding for the above project is available as detailed on the attached sheet.

## **4 POLICY IMPLICATIONS**

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

## **5 MAIN TEXT**

5.1 Reference is made to Report No 83-2010 of this Committee regarding the proposal to build a replacement for Seymour Lodge on the site of Ward 6 Kings Cross Hospital.

5.2 The early demolition of Ward 6 will facilitate a faster start on site in due course.

5.3 It is intended that the cost of the works will be shared between the Council, NHS Tayside and Tayside Police. Whilst the Development Agreement for Seymour Lodge replacement is not yet in place, formal approvals by each party to proceed have been obtained. However, in the event of the development not proceeding, the cost of demolition would at present be borne by the Council but it is considered that, in that unlikely event, each party would meet an equal share.

5.4 A Licence Agreement for the occupation of the site for the duration of the works will require to be entered into with NHS Tayside as the property owners.

## **6 CONSULTATIONS**

6.1 The Chief Executive, Depute Chief Executive (Support Services), Director of Finance and Assistant Chief Executive have been consulted and are in agreement with the contents of this report.

**7 BACKGROUND PAPERS**

7.1 None.

**8 FURTHER INFORMATION**

8.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway  
Director of City Development

Fergus Wilson  
City Engineer

FW/JP/JM/EH

15 February 2010

Dundee City Council  
Tayside House  
Dundee

CLIENT	Social Work Department												
PROJECT NUMBER PROJECT PROJECT INFORMATION	P09236 Kings Cross Hospital Ward 6 - Demolition Demolition of vacant building, associated hardstandings and enabling works for new Children and Young Persons Protection Centre..												
TOTAL COST	Contract	£29,992.00											
	Non Contract Allowances	£9,000.00											
	Fees	<u>£4,000.00</u>											
	Total	£42,992.00											
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Social Work Capital Plan 2009/10 <u>2009/10</u> £14,330.66 The total cost of the project is £42,992.00 which is to be funded equally between Dundee City Council, NHS Tayside and Tayside Police. The Council's share of the total cost is £14,330.66.												
REVENUE IMPLICATIONS													
POLICY IMPLICATIONS	Built Environment - Removal of vacant building will provide an opportunity to enhance the local environment through ongoing regeneration. Waste management - demolition material will be re-used and recycled where possible, maximising economic opportunity arising from waste.												
TENDERS	Tenders were invited from 4 contractors and the following tenders received:-  <table> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Safedem Ltd</td> <td>£29,992.00</td> </tr> <tr> <td>Gowrie Contracts</td> <td>£30,100.00</td> </tr> <tr> <td>Dundee Plant Co Ltd</td> <td>£30,670.00</td> </tr> <tr> <td>D Geddes (Contractors) Ltd</td> <td>£44,826.30</td> </tr> </tbody> </table>			<u>Tenderers</u>	<u>Tender</u>	Safedem Ltd	£29,992.00	Gowrie Contracts	£30,100.00	Dundee Plant Co Ltd	£30,670.00	D Geddes (Contractors) Ltd	£44,826.30
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Gowrie Contracts	£30,100.00												
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D Geddes (Contractors) Ltd	£44,826.30												
RECOMMENDATION	To accept the lowest tender from Safedem Ltd												
ALLOWANCES	Contingencies/Statutory Approvals	£5,000.00											
	Public Utilities	£4,000.00											
	Professional Fees	<u>£4,000.00</u>											
	Total	£13,000.00											
SUB-CONTRACTORS	None												
BACKGROUND PAPERS	None												