REPORT TO: PLANNING AND TRANSPORTATION COMMITTEE - 13 NOVEMBER 2006

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 621-2006

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 **RECOMMENDATION**

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P05067 - Park Avenue Streetscape Improvements	Dundee Plant Co Ltd	£290,192.59	£370,000.00	£370,000.00
P06046 - CWD Roads Infrastructure Design - Site Investigation	Ritchies	£80,962.40	£96,462.40	£96,462.40
Total		£371,154.99	£466,462.40	£466,462.40

3 FINANCIAL IMPLICATION

3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above project is available as detailed on the attached sheets.

4 CONSULTATIONS

4.1 The Client Department has been consulted with regard to Sustainability Policy and Equal Opportunities implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) have also been consulted in the preparation of this report.

5 BACKGROUND PAPERS

5.1 None.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway Director of Planning & Transportation Ken Laing City Engineer

KL/FW/KM

1 November 2006

Dundee City Council Tayside House Dundee

CLIENT	Planning and Transportation					
PROJECT NUMBER AND PROJECT	P05067 - Park Avenue Streetscape Improvements					
TOTAL COST	Contract Non Contract Allowances Fees Total		£290,192.59 £41,307.41 <u>£38,500.00</u> £370,000.00			
FUNDING SOURCE			2006/2007	2007/2008	Total	
BUDGET PROVISION & PHASING	Communities Scotland Vacant Derelict Land Fund Total		£200,000 - £200,000	- <u>£170,000</u> £170,000	£200,000 <u>£170,000</u> £370,000	
ADDITIONAL FUNDING						
REVENUE IMPLICATIONS	None					
SUSTAINABILITY POLICY IMPLICATIONS	Built Environment These works will protect the quality and diversity of the city's built heritage and enhance the city centre and local environments through ongoing regeneration.					
EQUAL OPPORTUNITIES IMPLICATIONS	None					
TENDERS	Tenders were invited from 5 contractors and the following tenders received:					
	Tenderers	<u>Tender</u>				
	Dundee Plant Co Ltd Land & Building Services Tayside Contracts T & N Gilmartin Torith Ltd	£290,192.59 £323,989.36 £335,131.25 £341,049.95 £526,703.26				
RECOMMENDATION	To accept the lowest tender from	n Dundee Plant Co Ltd.				
RECOMMENDATION	To accept the lowest tender from Contingencies Street Lighting Hardwood Street Planters Public Utilities Professional Fees Planning Supervisor Total	n Dundee Plant Co Ltd.	$ \begin{array}{r} \pounds 10,807.41 \\ \pounds 15,000.00 \\ \pounds 7,500.00 \\ \pounds 8,000.00 \\ \pounds 38,000.00 \\ \underline{\pounds 500.00} \\ \underline{\pounds 500.00} \\ \pounds 79,807.41 \end{array} $			
	Contingencies Street Lighting Hardwood Street Planters Public Utilities Professional Fees Planning Supervisor	n Dundee Plant Co Ltd.	£15,000.00 £7,500.00 £8,000.00 £38,000.00 <u>£500.00</u>			

CLIENT	Planning and Transportation		
PROJECT NUMBER AND PROJECT	P06046 - Central Waterfront - Roads Infrastructure Design - Site Investigation		
TOTAL COST	Contract£80,962.40Non-contract Allowances£15,000.00Planning Supervisor Fees£500.00Total£96,462.40		
FUNDING SOURCE	Cities Growth Fund		
BUDGET PROVISION & PHASING	2006/2007 £96,462.40 Total £96,462.40		
ADDITIONAL FUNDING			
REVENUE IMPLICATIONS	None		
SUSTAINABILITY POLICY IMPLICATIONS	Built Environment These works are part of the Central Waterfront Development which will enhance the city centre and local environment.		
EQUAL OPPORTUNITIES IMPLICATIONS	None		
TENDERS	The following tenders were determined from 4 contractors using the Unit Rate Contract for contaminated land site investigations: Tenderers Tender Ritchies £80,962.40 Soil Mechanics £89,917.10 Raeburn £118,895.30 Aitken £175,097.00		
RECOMMENDATION	To accept the lowest tender from Ritchies.		
ALLOWANCES	Contingencies £15,000.00 Planning Supervisor		
SUB-CONTRACTORS	None		
BACKGROUND PAPERS	None		