

REPORT TO: HOUSING COMMITTEE – 15 OCTOBER 2001

REPORT ON: TENDER RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 624-2001

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATIONS

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for the projects:

Project Reference/Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P4/01527/000 – Concrete Repairs Underground Garages Derby St MSD	Mackenzie Construction Ltd	£32,882.16	£46,882.16	£100,000.00
P4/00625/000 - 1- 18 & 19-36 Small Copper Court, Whitfield, Dundee - Demolition	Nicholson & Sons (Metals) Ltd	£34,850.00	£67,200.00	£89,430.00
P4/01303/000 - Murrayfield EI's - Phase 4	T & N Gilmartin Ltd	£419,000.00	£500,000.00	£500,000.00
P4/01532/000 PRC Repairs to Orlit House types at St Mary's 5th Development, Dryburgh 2nd Development, Graham Street 1st Development, Lawton (Boots) Flatted Development	George Martin (Builders) Ltd	£27,438.00	£33,540.00	£90,000.00
TOTAL		£514,170.16	£647,622.16	£779,430.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheet.

4 LOCAL AGENDA 21 IMPLICATIONS

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

5 BACKGROUND PAPERS

5.1 Unless stated otherwise on the attached sheet, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tenders is included on the attached sheets.

7 CONSULTATIONS

- 7.1 The Chief Executive, Director of Finance, Director of Support Services, Director of Corporate Planning, Director of Housing, and Convener of Housing Committee have been consulted and are in agreement with the contents of this report.

Mike Galloway
Director of Planning & Transportation

Ken Laing
City Engineer

KL/KW

26 September 2001

Dundee City Council
Tayside House
Dundee

HOUSING COMMITTEE – 15 OCTOBER 2001

CLIENT	Housing Department	Director of Housing																																													
PROJECT NUMBER	P4/01527/000	P4/00625/000																																													
PROJECT DESCRIPTION	Concrete Repairs Underground Garages Derby Street MSD	1-18 & 19-36 Small Copper Court, Whitfield, Dundee - Demolition.																																													
TOTAL COST	<table> <tr> <td>Contract</td> <td>£32,882.16</td> </tr> <tr> <td>Non-Contract Allowances</td> <td>£9,100.00</td> </tr> <tr> <td>Fees</td> <td><u>£4,900.00</u></td> </tr> <tr> <td>Total</td> <td>£46,882.16</td> </tr> </table>	Contract	£32,882.16	Non-Contract Allowances	£9,100.00	Fees	<u>£4,900.00</u>	Total	£46,882.16	<table> <tr> <td>Contract</td> <td>£34,850.00</td> </tr> <tr> <td>Non-Contract Allowances</td> <td>£26,500.00</td> </tr> <tr> <td>Fees</td> <td><u>£5,850.00</u></td> </tr> <tr> <td>Total</td> <td>£67,200.00</td> </tr> </table>	Contract	£34,850.00	Non-Contract Allowances	£26,500.00	Fees	<u>£5,850.00</u>	Total	£67,200.00																													
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FUNDING SOURCE	Housing CFCR Budget	HRA Planned Maintenance Estimates																																													
BUDGET PROVISION & PHASING	2001/2002 £100,000.00	2001/2002 £89,430.00																																													
ADDITIONAL FUNDING		None																																													
REVENUE IMPLICATIONS	None	None																																													
LOCAL AGENDA 21 IMPLICATIONS	Enhance the local environment for betterment of the residents and the public.	Removal of vacant and derelict buildings provide an opportunity to enhance immediate environmental conditions for the betterment of residents.																																													
EQUAL OPPORTUNITIES	None	None																																													
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RECOMMENDATION	Acceptance of the lowest corrected tender.	Acceptance of lowest tender.																																													
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SUB-CONTRACTORS		None																																													

CLIENT	Housing Department	Director of Housing
BACKGROUND PAPERS	None	Article V, Housing Committee 19/2/01.

HOUSING COMMITTEE – 15 OCTOBER 2001

CLIENT	Housing Department			
PROJECT NUMBER	P4/01303/000		P4/01532/000	
PROJECT DESCRIPTION	Murrayfield EI's		PRC Repairs to Orlit House Types at St Mary's 5th Development	
TOTAL COST	Contract	£419,000.00	Contract	£27,438.00
	Non-Contract Allowances	£30,000.00	Non-Contract Allowances	£2,062.00
	Fees	£51,000.00	Fees	£4,040.00
	Total	£500,000.00	Total	£33,540/00
FUNDING SOURCE	Housing Capital		Housing CFCR Budget	
BUDGET PROVISION & PHASING	2001/02	£250,000.00	2001/2002	£90,000.00
	2002/03	£250,000.00		
ADDITIONAL FUNDING				
REVENUE IMPLICATIONS	None		None	
LOCAL AGENDA 21 IMPLICATIONS	None		Enhance the local environment for betterment of the residents and the public.	
EQUAL OPPORTUNITIES	Better access for disabled and elderly.		None	
TENDERS	Tenders were received from four contractors from the select tender list and the three lowest were as follows:			
	Tenderers	TenderAmount	Corrected Tender	Tenderers
				TenderAmount
				Corrected Tender
	T & N Gilmartin	£530,916.05	£530,916.05	George Martin (Builders) Ltd
	J D Minto	£550,343.14	£550,343.14	Muirfield Contracts Ltd
	DA Kennedy	£585,890.48	£585,890.48	The Fraser Bruce Group
				WH Brown Ltd
				Ward Building Services Ltd
				Torith Ltd
				No Return
				No Return
RECOMMENDATION	The returned tenders are higher than expected due to primarily increased rates for fencing and materials effected by the aggregate tax. Savings have been identified in the works amounting to £111,916.05.		Acceptance of the lowest corrected tender	
	It is recommended that the contract is let on the basis of achieving these savings and a revised offer of £419,000.00 from T.N. Gilmartins is accepted.			

CLIENT	Housing Department		
ALLOWANCES	Lighting	£20,000.00	Contingencies £2,062.00
	Contigenices	£10,000.00	Planning Supervisor's Fees £500.00
	Professional Fees	<u>£51,000.00</u>	Additional Fees <u>£3,540.00</u>
	Total	£81,000.00	Total £6,102.00
SUB-CONTRACTORS			
BACKGROUND PAPERS	None		None